



Legislation Details (With Text)

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|------------------------|---|----------------------|-----------------------------------|--------------|---|
| File #: | 25216 | Version: | 1 | Name: | Amending the 2012 Adopted Operating Budgets of CDD and Finance. |
| Type: | Resolution | Status: | Passed | | |
| File created: | 1/30/2012 | In control: | BOARD OF ESTIMATES (ended 4/2017) | | |
| On agenda: | 2/28/2012 | Final action: | 2/28/2012 | | |
| Enactment date: | 2/29/2012 | Enactment #: | RES-12-00123 | | |
| Title: | Amending the 2012 Adopted Operating Budgets of the Community Development Division and the Finance Department to transfer a 1.0 FTE Grant Writer position and associated salary and benefit expense from CDD to Finance. | | | | |
| Sponsors: | Paul R. Soglin, Lauren Cnare, Shiva Bidar, Mark Clear, Satya V. Rhodes-Conway, Marsha A. Rummel | | | | |
| Indexes: | | | | | |
| Code sections: | | | | | |
| Attachments: | | | | | |

| Date | Ver. | Action By | Action | Result |
|-----------|------|-----------------------------------|---|--------|
| 2/28/2012 | 1 | COMMON COUNCIL | Adopt | Pass |
| 2/20/2012 | 1 | BOARD OF ESTIMATES (ended 4/2017) | RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER | Pass |
| 2/7/2012 | 1 | COMMON COUNCIL | Referred | Pass |
| 1/30/2012 | 1 | Mayor's Office | Referred for Introduction | |

Fiscal Note

There is no net effect on total City expenditures or the City levy. Funding of \$56,730 for salaries plus \$20,593 in benefit expense (a total expense of \$77,323) is included in the 2012 adopted budget of the Community Development Division and will be transferred to the Finance Department.

Title

Amending the 2012 Adopted Operating Budgets of the Community Development Division and the Finance Department to transfer a 1.0 FTE Grant Writer position and associated salary and benefit expense from CDD to Finance.

Body

WHEREAS, a new position of "Grant Writer" was created in the 2011 adopted operating budget of the Community Development Division (CDD) and funded for half the year; and

WHEREAS, the position has not yet been filled, but is fully funded in the 2012 adopted operating budget of CDD; and

WHEREAS, the Grant Writer position was created to explore and pursue potential grant opportunities that might apply to all City agencies and services; and

WHEREAS, as a Citywide Grant Writer, it has been determined that the position is better suited as one administered under the auspices of the Finance Department rather than CDD.

NOW, THEREFORE, BE IT RESOLVED, that the 1.0 FTE position of Grant Writer be transferred from CDD to Finance and that the 2012 Adopted Operating Budgets of the Community Development Division and Finance

Department be amended to transfer the salary and benefit expense, as below:

| | | |
|---|-----------------|-----|
| GN01-51100-270000 (CDD salary) | (\$56,730) | |
| GN01-52000-270000 (CDD benefits) | (\$20,593) | |
| GN01-51100-335000 (Finance salary) | \$56,730 | |
| <u>GN01-52000-335000 (Finance benefits)</u> | <u>\$20,593</u> | |
| Total Levy Impact | | \$0 |