

City of Madison

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Legislation Details (With Text)

File #: 12664 Version: 1 Name: OPERATING BUDGET AMENDMENT # 2

Type: Operating Budget Amendment Status: Defeated

File created: 11/12/2008 In control: COMMON COUNCIL

On agenda: 11/11/2008 Final action: 11/11/2008

Enactment date: Enactment #:

Title: OPERATING BUDGET AMENDMENT # 2 - Miscellaneous Appropriations / Direct Appropriation to

Capital; General Fund Revenues / Ungrouped Revenues / Miscellaneous Revenues; Capital

Revolving Fund, p. 9, 14, 21

Sponsors: Jed Sanborn, Lauren Cnare, Michael Schumacher, Thuy Pham-Remmele

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
11/11/2008	1	COMMON COUNCIL	Adopt	Fail

Fiscal Note

Direct Appropriation to Capital \$1,183,443
General Fund Revenues (Increase) \$(1,183,443)
Total \$0

Levy Impact: \$0

Title

OPERATING BUDGET AMENDMENT # 2 - Miscellaneous Appropriations / Direct Appropriation to Capital; General Fund Revenues / Ungrouped Revenues / Miscellaneous Revenues; Capital Revolving Fund, p. 9, 14, 21

Body

Dissolve the Capital Revolving Fund and eliminate Façade Improvement Grants. Transfer fund balance and loan repayments from the Capital Revolving Fund to General Fund Revenues - Miscellaneous Revenues. Add a corresponding amount of expenditure authority to the Direct Appropriation to Capital / Special Revenue line in Miscellaneous Appropriations.