



Legislation Details (With Text)

**File #:** 22094      **Version:** 1      **Name:** Amending the 2011 adopted operating budget of the Traffic Engineering Division to delete the position of Bicycle and Pedestrian Program Manager (CG-RG: 18xx) and maintain the current position of Pedestrian Bike Coordinator (CG-RG: 18-06).

**Type:** Resolution      **Status:** Passed

**File created:** 4/12/2011      **In control:** BOARD OF ESTIMATES (ended 4/2017)

**On agenda:** 5/17/2011      **Final action:** 5/17/2011

**Enactment date:** 5/23/2011      **Enactment #:** RES-11-00460

**Title:** Amending the 2011 adopted operating budget of the Traffic Engineering Division to delete the position of Bicycle and Pedestrian Program Manager (CG-RG: 18-xx) and maintain the current position of Pedestrian Bike Coordinator (CG-RG: 18-06) for the remainder of 2011.

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**Indexes:**

**Code sections:**

**Attachments:** 1. Registration Forms 5-17-11.pdf

Date	Ver.	Action By	Action	Result
5/17/2011	1	COMMON COUNCIL	Adopt	Pass
5/9/2011	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
4/28/2011	1	PEDESTRIAN/BICYCLE/MOTOR VEHICLE COMMISSION (ended 6/2018)	Return to Lead with the Recommendation for Approval	Pass
4/19/2011	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
4/19/2011	1	BOARD OF ESTIMATES (ended 4/2017)	Referred	
4/19/2011	1	COMMON COUNCIL	Referred	
4/12/2011	1	Mayor's Office	Referred for Introduction	

**Fiscal Note**

Maintaining the current position of Pedestrian Bike Coordinator through all of 2011 will result in additional salary expense of an estimated \$2,800, plus benefit expense. These additional expenses can be accommodated within Traffic Engineering's adopted operating budget. No additional appropriation is required.

**Title**

Amending the 2011 adopted operating budget of the Traffic Engineering Division to delete the position of Bicycle and Pedestrian Program Manager (CG-RG: 18-xx) and maintain the current position of Pedestrian Bike Coordinator (CG-RG: 18-06) for the remainder of 2011.

**Body**

WHEREAS, the 2011 adopted operating budget of the Traffic Engineering Division provides for the elimination of the current position of Pedestrian Bike Coordinator (CG-RG: 18-06) and the creation of a new position of Bicycle and Pedestrian Program Manager (CG-RG: 18-xx), effective July 1, 2011; and,

WHEREAS, in light of new and emerging fiscal constraints imposed upon the City by the state budget there is a need to re-examine funding sources and collaborative funding efforts with surrounding communities; and,

WHEREAS, further input and examination the job responsibilities and minimum job requirements is necessary in order to explore alternative funding options; and

WHEREAS, the position of Bicycle and Pedestrian Program Coordinator may be deleted and the position of Bicycle Program Manager may be recreated in the 2012 budget;

NOW THEREFORE BE IT RESOLVED that the 2011 adopted operating budget of the Traffic Engineering Division be amended to delete the position of Bicycle and Pedestrian Program Manager (CG-RG: 18-xx) and to maintain the current position of Pedestrian Bike Coordinator (CG-RG: 18-06).