



Legislation Details (With Text)

**File #:** 24526      **Version:** 1      **Name:** OPERATING BUDGET AMENDMENT # 16B  
**Type:** Operating Budget Amendment      **Status:** Filed  
**File created:** 11/11/2011      **In control:** Finance Department  
**On agenda:** 11/15/2011      **Final action:** 11/15/2011  
**Enactment date:**      **Enactment #:**  
**Title:** OPERATING BUDGET AMENDMENT # 16B - Economic Development Division, p. 141  
**Sponsors:** Chris Schmidt, Joseph R. Clausius, Jill Johnson  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
11/15/2011	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Fail

**Fiscal Note**

Permanent Salaries: \$(62,380)  
Fringe Benefits: \$(26,512)  
Total: \$(88,892)  
Levy Impact: \$(88,892)  
TOAH Impact: \$(1.00)

**Title**

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**Body**

Eliminate funding for the 1.0 FTE Job Development Specialist (approved by Board of Estimates Adopted Amendment No. 21, 10/24/11). Reason: Madison's job market lacks opportunity for a large number of the City's residents. However, City efforts to address this shortfall must be focused and be part of a plan in order to succeed. This position does not have a description and does not appear to fit into an existing strategy or the EDD Work Plan. The position could be considered for 2013 if the Economic Development Committee and EDD staff define the position description and how it fits into the EDD Work Plan.