

# City of Madison

# Legislation Details (With Text)

File #:	00735	Version:	1	Name:	Amending the 2005 Capital Budget to allow for the purchase of Street Cleaning Equipment.		
Туре:	Resolution			Status:	Passed		
File created:	3/7/2005			In control:	BOARD OF ESTIMATES (ended 4/2017)		
On agenda:	3/29/2005			Final action:	3/29/2005		
Enactment date:	4/1/2005			Enactment #:	RES-05-00289		
Title:	Amending the 2005 Capital Budget to allow for the purchase of Street Cleaning Equipment. (City Wide AD)						
Sponsors:	Paul J. Van Ro	роу					
Indexes:							

Code sections:

#### Attachments:

Date	Ver.	Action By	Action	Result
3/29/2005	1	COMMON COUNCIL	Adopt	Pass
3/21/2005	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
3/15/2005	1	COMMON COUNCIL	Refer	
3/7/2005	1	Engineering Division	Fiscal Note Required / Approval	
3/7/2005	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	
3/7/2005	1	Engineering Division	Referred for Introduction	

## **Fiscal Note**

No additional General Obligation Debt is required. There is no anticipated impact upon the tax levy or cost controls.

Estimated Cost: \$32,365.00 Account #: ESTM-58550-810393 Title

Amending the 2005 Capital Budget to allow for the purchase of Street Cleaning Equipment. **Body** 

## PREAMBLE

The 2005 Capital budget for Storm Water Utility included \$230,000 for the purchase of 2 street sweepers as part of the 5 year life cycle replacement plan. Due to the surcharges for the price of steel, the price of the sweepers is higher than originally anticipated. The actual cost for the 2 sweepers is \$262,365. The additional funding will be provided by Storm Water Utility reserves.

NOW THEREFORE BE IT RESOLVED, that the 2005 Storm Water Capital budget is hereby amended by \$32,365 to a total of \$262,365, and

BE IT FURTHER RESOLVED, that funding for this project be made available from Storm Water Utility reserves.