



Legislation Details (With Text)

**File #:** 25241      **Version:** 1      **Name:** Amending the 2012 Public Health Operating Budget to allow for the carryforward of two grants from 2011

**Type:** Resolution      **Status:** Passed

**File created:** 1/30/2012      **In control:** BOARD OF ESTIMATES (ended 4/2017)

**On agenda:** 2/28/2012      **Final action:** 2/28/2012

**Enactment date:** 2/29/2012      **Enactment #:** RES-12-00124

**Title:** Amending the 2012 Public Health Operating Budget to allow for the carryforward of two grants from 2011.

**Sponsors:** Matthew J. Phair

**Indexes:**

**Code sections:**

**Attachments:** 1. Treatment Access Fund Account Strings.pdf

Date	Ver.	Action By	Action	Result
2/28/2012	1	COMMON COUNCIL	Adopt	Pass
2/20/2012	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (14 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/20/2012	1	BOARD OF ESTIMATES	RECOMMEND TO COUNCIL TO ADOPT (14 VOTES REQUIRED) - REPORT OF OFFICER	
2/9/2012	1	BOARD OF HEALTH FOR MADISON AND DANE COUNTY	Return to Lead with the Recommendation for Approval	Pass
2/8/2012	1	BOARD OF ESTIMATES (ended 4/2017)	Referred	
2/7/2012	1	COMMON COUNCIL	Referred	Pass
1/30/2012	1	Health Department	Referred for Introduction	

**Fiscal Note**

There is no anticipated impact upon cost controls or the tax levy. Accounts adjusted will be as follows:

**Treatment Access Fund**

UA77-79999-775422	Private Donations	(\$42,376)
UA77-51100-775422	Permanent Salaries	\$20,935
UA77-51200-775422	Hourly Wages	\$3,754
UA77-52000-775422	Benefits	\$8,219
UA77-54673-775422	Medical Services	\$7,000
UA77-54910-775422	Advertising	\$900
UA77-54620-775422	Mileage	\$484
UA77-55130-775422	Reproduction/ Copier	\$1,014
UA77-55510-775422	Work Supplies	\$70

Grant Number: 77-540-111

**Treatment Access Fund-African-American Women**

UA77-79999-775423	Private Donations	(\$16,418)
UA77-51200-775423	Hourly Wages	\$7,944
UA77-52000-775423	Benefits	\$608
UA77-54640-775423	Training/Travel	\$1,182
UA77-54910-775423	Advertising	\$1,366
UA77-54620-775423	Mileage	\$585
UA77-55130-775423	Reproduction/ Copier	\$2,262
UA77-55510-775423	Work Supplies	\$2,175
UA77-55540-775423	Food & Beverages	\$296

Grant Number: 77-540-111

**Title**

Amending the 2012 Public Health Operating Budget to allow for the carryforward of two grants from 2011.

**Body**

WHEREAS two grants from the Susan G. Komen Foundation for the Cure to Public Health-Madison and Dane County Well Woman program are for the term April 1, 2011 through March 31, 2012;

WHEREAS \$42,376 remains in the Treatment Access Fund to be spent on breast screening and support services and \$16,418 remains in the Treatment Access Fund initiative for African-American women;

NOW THEREFORE BE IT RESOLVED that the 2012 Operating Budget for Public Health-Madison and Dane County is amended to reflect the carryforward of these grants, using the accounting strings and amounts in the attachment to this resolution.