



Legislation Details (With Text)

**File #:** 03065      **Version:** 1      **Name:** Senior Center Budget Amendment  
**Type:** Resolution      **Status:** Passed  
**File created:** 2/28/2006      **In control:** BOARD OF ESTIMATES (ended 4/2017)  
**On agenda:** 3/21/2006      **Final action:** 3/21/2006  
**Enactment date:** 3/23/2006      **Enactment #:** RES-06-00263

**Title:** Authorizing the Madison Senior Center to amend its 2006 Operating and Segregated Fund Budgets to increase expenditures and offsetting revenues by \$10,000 for a grant to expand its Intergenerational Program.

**Sponsors:** David J. Cieslewicz, Michael E. Verveer

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
3/21/2006	1	COMMON COUNCIL	Adopt	Pass
3/14/2006	1	SENIOR CENTER BOARD OF DIRECTORS (ended 5/2012)	Return to Lead with the Recommendation for Approval	Pass
3/13/2006	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
3/7/2006	1	COMMON COUNCIL	Refer	
3/7/2006	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
2/28/2006	1	Planning Unit	Fiscal Note Required / Approval	
2/28/2006	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	
2/28/2006	1	Planning Unit	Referred for Introduction	

**Fiscal Note**

Additional expenditures are fully offset by grant proceeds. There is no effect on the Expenditure Restraint Program or the levy.

**Title**

Authorizing the Madison Senior Center to amend its 2006 Operating and Segregated Fund Budgets to increase expenditures and offsetting revenues by \$10,000 for a grant to expand its Intergenerational Program.

**Body**

WHEREAS, the Madison Senior Center has developed a Madison Senior Center Foundation, a 501(c)3 organization, whose sole purpose is to support Senior Center programs and activities; and

WHEREAS, the Senior Center Foundation has received a grant from the Madison Community Foundation for an expansion of their Intergenerational Program; and

WHEREAS, the Madison Community Foundation has provided a grant of \$10,000 for each of two years, 2006 and 2007 respectively; and

WHEREAS, the Senior Center is now able to hire an hourly employee to implement and expand its Intergenerational Program; and

WHEREAS, the grant income will offset the cost of the employee and benefits associated with the position and other program expenses; and

WHEREAS, the Senior Center has a segregated fund (SO44) that is used to support programs and activities,

NOW THEREFORE BE IT RESOLVED, the Madison Senior Center is authorized to accept this \$10,000 grant and amend its budget as follows:

GN01-51200-372000-00-3700000-00000000-3706Intg	\$6,975	Hourly Employee Pay
GN01-52000-372000-00-3700000-00000000-3706Intg	795	Fringe Benefits
GN01-78520-372000-00-3700000-00000000-3706Intg	(\$7,770)	Foundation Grants
SO44-55000-000000-00-0000000-00000000-3706Intg	\$2,230	Supplies
SO44-78520-000000-00-0000000-00000000-3706Intg	(\$2,230)	Foundation Grants