



Legislation Details (With Text)

**File #:** 12635      **Version:** 2      **Name:** CAPITAL BUDGET AMENDMENT # 3  
**Type:** Capital Budget Amendment      **Status:** Passed  
**File created:** 11/12/2008      **In control:** COMMON COUNCIL  
**On agenda:** 11/11/2008      **Final action:** 11/11/2008  
**Enactment date:**      **Enactment #:**  
**Title:** AMENDED SUBSTITUTE CAPITAL BUDGET AMENDMENT # 3 - Facilities Management / Project #7 - CCB-201 Council Chambers , p. 49  
**Sponsors:** David J. Cieslewicz, Michael E. Verveer, Marsha A. Rummel  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 12635 version 1.pdf

Date	Ver.	Action By	Action	Result
11/11/2008	2	COMMON COUNCIL	Adopt As Amended	Pass

**Fiscal Note**

General Obligation Debt      ~~\$(50,000)~~ \$(100,000)  
Other Funding      ~~\$(50,000)~~ \$(100,000)  
Total      ~~\$(100,000)~~ \$(200,000)  
Levy Impact:      ~~\$(6,475)~~ \$(12,950)

**Title**

AMENDED SUBSTITUTE CAPITAL BUDGET AMENDMENT # 3 - Facilities Management / Project #7 - CCB-201 Council Chambers , p. 49

**Body**

Reduce General Obligation Debt funding by ~~\$50,000~~ \$100,000 and reduce Other funding (from the County) by ~~\$50,000~~ \$100,000. (Note: The 2009 Dane County Executive Recommended Budget includes \$250,000 in payments from the City of Madison for this project. The City of Madison 2009 Executive Budget as recommended by the Board of Estimates includes City funding of \$300,000 for this project. This amendment, in conjunction with amendment No. 7 will equalize the amounts for CCB Improvements in the City and County budgets.) **The Common Council shall approve any changes proposed to be made to the chambers prior to expenditure of any funds.**