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Attachments: 1. 2016 Golf Annual Report.pdf, 2. Golf Financial and Operational Analysis of Alternatives.pdf, 3. 2018 Financial Statement Excerpt.pdf, 4. Golf Enterprise.pdf, 5. 2018 Golf Financial Memo.pdf, 6. 2019 Golf Adopted Budget.pdf, 7. Indirect Model Retainer vs Commission Analysis.pdf, 8. Comparison by Land Management Type.pdf

Date	Ver.	Action By	Action	Result
11/20/2019	1	TASK FORCE ON MUNICIPAL GOLF IN MADISON PARKS (ended 1-2021)		

Title

Golf Enterprise Program Budget and Financial Reports

Body

Parks Superintendent Eric Knepp will present financial reports associated with the Golf Enterprise Fund. Documents that will be reviewed include the 2016 Annual Report, the 2017 report analysis of alternatives, excerpts from the 2018 Audited Financial Statements, a memo related to the Golf Enterprise Fund's financial position and condition at the end of 2018, and the 2019 Operating Budget for Golf. These documents are attached.