



Legislation Details (With Text)

File #: 78905 **Version:** 1 **Name:** Delete the classification of City Forester in CG18, R11, and recreate the classification in CG 18, R13 in the salary schedule. Recreate the 1.0 FTE position #1428 in the new classification in the Streets Division Operating Budget; and reallocate the empl

Type: Resolution **Status:** Passed

File created: 7/17/2023 **In control:** Human Resources Department

On agenda: 9/5/2023 **Final action:** 9/5/2023

Enactment date: 9/7/2023 **Enactment #:** RES-23-00558

Title: Delete the classification of City Forester in CG18, R11, and recreate the classification in CG 18, R13 in the salary schedule. Recreate the 1.0 FTE position #1428 in the new classification in the Streets Division Operating Budget; and reallocate the employee to the new position.

Sponsors: Director of Human Resources

Indexes:

Code sections:

Attachments: 1. PB Memo City Forester 7-2023.pdf, 2. City Forester 7-2023.pdf

Date	Ver.	Action By	Action	Result
9/5/2023	1	COMMON COUNCIL	Adopt	Pass
8/28/2023	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
8/15/2023	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
8/1/2023	1	COMMON COUNCIL	Re-refer	Pass
7/31/2023	1	FINANCE COMMITTEE	Re-refer	Pass
7/25/2023	1	FINANCE COMMITTEE	Referred	
7/25/2023	1	COMMON COUNCIL	Refer	Pass
7/17/2023	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The proposed resolution deletes the City Forester in compensation group 18, range 11; recreates positions #1428 as City Forester in compensation group 18, range 13; and reallocates the incumbent in position #1428 to the new position in the Streets operating budget.

The annualized cost increase for this change is between \$8,706 and \$11,525, including benefits. Streets may be able to accommodate this increase within their existing personnel budget if there is sufficient salary savings from turnover and vacancies in other positions. The agency's budget will be monitored throughout the year and if necessary, a budget amendment may be offered through the year-end appropriation. No additional appropriation is needed at this time to fund the proposed changes.

Title

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Body

Delete the classification of City Forester in CG18, R11, and recreate the classification of City Forester in CG 18, R13 in the salary schedule. Recreate the 1.0 FTE position #1428 in the new classification as City Forester in CG18, R13 in the permanent salary detail of the Streets Division Operating Budget; and reallocate the employee, I. Brown, to the new position.