



Legislation Details (With Text)

File #: 04687 **Version:** 2 **Name:** Double Fill Police Info Systems Coord 2
Type: Resolution **Status:** Passed
File created: 10/5/2006 **In control:** BOARD OF ESTIMATES (ended 4/2017)
On agenda: 11/7/2006 **Final action:** 11/7/2006
Enactment date: 11/8/2006 **Enactment #:** RES-06-00901

Title: SUBSTITUTE - Authorizing the Police Department to double-fill the Police Info Systems Coordinator 2 position from November 27, 2006 through January 5, 2007 December 31, 2006, and amending the Police Department 2006 Operating Budget by appropriating \$6,873 from the Contingent Reserve.

Sponsors: David J. Cieslewicz

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
11/7/2006	2	COMMON COUNCIL	Adopt	Pass
10/30/2006	2	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
10/24/2006	2	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office (SUBSTITUTES)	
10/17/2006	1	COMMON COUNCIL	Refer	
10/11/2006	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	
10/11/2006	1	Comptroller's Office	Referred for Introduction	
10/7/2006	1	Police Department	Fiscal Note Required / Approval	

Fiscal Note

This resolution authorizes a double-fill for ~~six weeks at a cost of \$8,249~~ five weeks. Funding in the amount of \$6,873 will be appropriated from the Contingent Reserve. The current balance of the Contingent Reserve is \$774,913. ~~for the five weeks in 2006. The 2007 Executive Operating Budget does not include funding specifically for the sixth week of this double-fill (estimated to cost \$1,376). Funding will be requested in late 2007 if it is determined that the Police Department is unable to absorb this cost.~~

Title

SUBSTITUTE - Authorizing the Police Department to double-fill the Police Info Systems Coordinator 2 position from November 27, 2006 through ~~January 5, 2007~~ December 31, 2006, and amending the Police Department 2006 Operating Budget by appropriating \$6,873 from the Contingent Reserve.

Body

WHEREAS, the Police Department currently utilizes a Police Info Systems Coordinator 2 position to perform critical technology work to implement and maintain the police records system, in-car video, field reporting, and various other police-related technology systems; and,

WHEREAS, the incumbent Police information Systems Coordinator 2, Carlo Esqueda, ~~will be resigning in January, 2007~~ is planning to resign effective December 31, 2006; and,

WHEREAS, no other police personnel have the training and/or capability to either maintain these systems or train personnel in these functions; and,

WHEREAS, the incumbent Police Information Systems Coordinator 2 is to be paid through ~~January 5, 2007~~ December 31, 2006; and,

WHEREAS, the Police Department would like to hire a new Police Information Systems Coordinator 2 effective November 27, 2006, in order to facilitate an orderly transition of information and responsibility; and,

WHEREAS, the Police Department anticipates cost overruns in 2006, and therefore does not have funding available to hire this position; and,

WHEREAS, the cost in salary and benefits to double-fill this position from November 27 through ~~January 5~~ is ~~\$8,249~~ and for the five weeks in 2006 December 31 is \$6,873.

NOW THEREFORE BE IT RESOLVED, that the position of Police Information Systems Coordinator 2 in the Police Department budget be authorized to be double-filled from November 27, 2006 through ~~January 5, 2007~~ December 31, 2006.

BE IT FURTHER RESOLVED that \$6,873 be appropriated from the Contingent Reserve to the following accounts:

51110-713280-00-7185000 - \$4,995
52000-713280-00-7185000 - \$1,878