



Legislation Details (With Text)

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Title: Proposed 2013 Fees for Golf Greens Fees, Proposed 2013 Fees for Forest Hill Cemetery Operations, and Proposed 2014 Fees for Olbrich Gardens.

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Attachments: 1. 2012 Adopted Cemetery Fees.pdf, 2. 2013 Cemetery Proposed Fees.pdf, 3. 2013 Golf Greens Fees.pdf, 4. Olbrich xls.pdf

Date	Ver.	Action By	Action	Result
12/12/2012	1	BOARD OF PARK COMMISSIONERS	Approve	Pass

Title
Proposed 2013 Fees for Golf Greens Fees, Proposed 2013 Fees for Forest Hill Cemetery Operations, and Proposed 2014 Fees for Olbrich Gardens.

Body
The Forest Hill Cemtery fees include fees to purchase a lot or mausoleum space and also include service charges related to cemetery operations. The proposed fees for purchase of a lot or mausoleum are partially used to fund the Cemtery Perprtual Care fund. The increase in fees is to work towards making this fund more sustainable into the future. Attached are both the 2012 Adopted Fee Schedule and the 2013 Proposed Fee Schedule.

The Olbrich Gardens proposed fees would take effect in 2014 and cover facility rentals. A modest increase is proposed for wedding rentals. The Attached Olbrich Fee Schedule includes 2012 and 2013 Adopted fees and 2014 Proposed Fees.

The proposed 2013 Golf Greens Fees are unchanged from 2012 rates. The Golf Subcommittee unanimously approved the proposed Greens Fees at the November 1, 2012 meeting (Legislative file #28164). The Attached Golf Greens Fees schedule includes 2010-2012 Adopted Fee amounts and 2013 Proposed Fees.