

ATTACHMENT A

2022 Urban Forestry Special Charge Rates

The approved Special Charge net revenue target is \$5,982,113 for 2022. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Number of Customers	% of Street Frontage	Category Total Revenue	Monthly Charge per Customer	Annual Charge per Customer
Commercial/Industrial	2806	10.1%	\$603,586	\$17.93	\$215.11
Government	400	3.8%	\$228,344	\$47.57	\$570.86
Multi Family	2802	5.8%	\$346,095	\$10.29	\$123.52
Residential	52463	64.7%	\$3,868,010	\$6.14	\$73.73
Storm Water	3966	15.6%	\$936,078	\$19.67	\$236.03
Grand Total	62437	100.0%	\$5,982,113		