

Golf Program 2020 Year End to 2021 YTD (Glenway Removed)

Monona

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 351,141.79	\$ 94,689.25	\$ 47,347.49	\$ 12,257.50	\$ 505,436.03		23,486	
2021	\$ 390,597.89	\$ 115,370.95	\$ 65,539.36	\$ 16,324.50	\$ 587,832.70		25,475	
Difference	\$ 39,456.10	\$ 20,681.70	\$ 18,191.87	\$ 4,067.00	\$ 82,396.67	16.30%	1989	8.47%

Odana Hills

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 719,083.60	\$ 195,231.03	\$ 108,424.55	\$ 211,229.80	\$ 1,233,968.98		35,977	
2021	\$ 755,646.91	\$ 276,092.70	\$ 160,744.08	\$ 270,293.24	\$ 1,462,776.93		40,662	
Difference	\$ 36,563.31	\$ 80,861.67	\$ 52,319.53	\$ 59,063.44	\$ 228,807.95	18.54%	4,685	13.02%

Yahara Hills

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 969,969.48	\$ 300,317.07	\$ 146,858.71	\$ 15,760.00	\$ 1,432,905.26		51,655	
2021	\$ 1,102,383.45	\$ 439,483.42	\$ 238,870.21	\$ 33,425.25	\$ 1,814,162.33		57,341	
Difference	\$ 132,413.97	\$ 139,166.35	\$ 92,011.50	\$ 17,665.25	\$ 381,257.07	26.61%	5,686	11.01%

Golf Program Totals

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 2,040,194.87	\$ 590,237.35	\$ 302,630.75	\$ 239,247.30	\$ 3,172,310.27		111,118	
2021	\$ 2,248,628.25	\$ 830,947.07	\$ 465,153.65	\$ 320,042.99	\$ 3,864,771.96		123,478	
Difference	\$ 208,433.38	\$ 240,709.72	\$ 162,522.90	\$ 80,795.69	\$ 692,461.69	21.83%	12,360	11.12%