

Golf Program 2020 Year End to 2021 YTD (Glenway Included)

Glenway

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total	% Change	Rounds	% Change
2020	\$ 370,211.12	\$ 65,405.61	\$ 25,646.93	\$ 9,404.85	\$ 470,668.51		23,687	
2021	\$ 73,844.40	\$ 1,159.48	\$ 5,146.67	\$ 8,728.50	\$ 88,879.05		4,863	
Difference	\$ (296,366.72)	\$ (64,246.13)	\$ (20,500.26)	\$ (676.35)	\$ (381,789.46)	-81.12%	-18824	-79.47%

Monona

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 351,141.79	\$ 94,689.25	\$ 47,347.49	\$ 12,257.50	\$ 505,436.03		23,486	
2021	\$ 390,597.89	\$ 115,370.95	\$ 65,539.36	\$ 16,324.50	\$ 587,832.70		25,475	
Difference	\$ 39,456.10	\$ 20,681.70	\$ 18,191.87	\$ 4,067.00	\$ 82,396.67	16.30%	1989	8.47%

Odana Hills

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 719,083.60	\$ 195,231.03	\$ 108,424.55	\$ 211,229.80	\$ 1,233,968.98		35,977	
2021	\$ 755,646.91	\$ 276,092.70	\$ 160,744.08	\$ 270,293.24	\$ 1,462,776.93		40,662	
Difference	\$ 36,563.31	\$ 80,861.67	\$ 52,319.53	\$ 59,063.44	\$ 228,807.95	18.54%	4,685	13.02%

Yahara Hills

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 969,969.48	\$ 300,317.07	\$ 146,858.71	\$ 15,760.00	\$ 1,432,905.26		51,655	
2021	\$ 1,102,383.45	\$ 439,483.42	\$ 238,870.21	\$ 33,425.25	\$ 1,814,162.33		57,341	
Difference	\$ 132,413.97	\$ 139,166.35	\$ 92,011.50	\$ 17,665.25	\$ 381,257.07	26.61%	5,686	11.01%

Golf Program Totals

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 2,410,405.99	\$ 655,642.96	\$ 328,277.68	\$ 248,652.15	\$ 3,642,978.78		134,805	
2021	\$ 2,322,472.65	\$ 832,106.55	\$ 470,300.32	\$ 328,771.49	\$ 3,953,651.01		128,341	
Difference	\$ (87,933.34)	\$ 176,463.59	\$ 142,022.64	\$ 80,119.34	\$ 310,672.23	8.53%	-6,464	-4.80%