Golf Program Year Over Year Data 2020-2021 YTD (Glenway Included)

Glenway

	Greens Fees	Rentals	Food and Beverage	Membership Fees	**Total**	% Change	Rounds	% Change
2020	$ 354,822.17	$ 63,390.97	$ 24,720.90	$ 9,404.85	$ 452,338.89		22,719	
2021	$ 73,844.40	$ 1,159.48	$ 5,146.67	$ 8,728.50	$ 88,879.05		4,863	
Difference	$ (280,977.77)	$ (62,231.49)	$ (19,574.23)	$ (676.35)	$ (363,459.84)	-80.35%	-17856	-78.60%

Monona

	Greens Fees	Rentals	Food and Beverage	Membership Fees	**Total**	% Change	Rounds	% Change
2020	$ 338,360.05	$ 92,117.87	$ 46,088.43	$ 12,257.50	$ 488,823.85		22,738	
2021	$ 390,597.89	$ 115,370.95	$ 65,539.36	$ 16,324.50	$ 587,832.70		25,475	
Difference	$ 52,237.84	$ 23,253.08	$ 19,450.93	$ 4,067.00	$ 99,008.85	20.25%	2737	12.04%

Odana Hills

	Greens Fees	Rentals	Food and Beverage	Membership Fees	**Total**	% Change	Rounds	% Change
2020	$ 625,772.18	$ 173,205.21	$ 98,675.73	$ 211,229.80	$ 1,108,882.92		30,353	
2021	$ 755,646.91	$ 276,092.70	$ 160,744.08	$ 270,293.24	$ 1,462,776.93		40,662	
Difference	$ 129,874.73	$ 102,887.49	$ 62,068.35	$ 59,063.44	$ 353,894.01	31.91%	10,309	33.96%

Yahara Hills

	Greens Fees	Rentals	Food and Beverage	Membership Fees	**Total**	% Change	Rounds	% Change
2020	$ 853,058.15	$ 275,850.15	$ 139,802.38	$ 15,760.00	$ 1,284,470.68		46,106	
2021	$ 1,102,383.45	$ 439,483.42	$ 238,870.21	$ 33,425.25	$ 1,814,162.33		57,341	
Difference	$ 249,325.30	$ 163,633.27	$ 99,067.83	$ 17,665.25	$ 529,691.65	41.24%	11,235	24.37%

Golf Program Totals

	Greens Fees	Rentals	Food and Beverage	Membership Fees	**Total**	% Change	Rounds	% Change
2020	$ 2,172,012.55	$ 604,564.20	$ 309,287.44	$ 248,652.15	$ 3,334,516.34		121,916	
2021	$ 2,322,472.65	$ 832,106.55	$ 470,300.32	$ 328,771.49	$ 3,953,651.01		128,341	
Difference	$ 150,460.10	$ 227,542.35	$ 161,012.88	$ 80,119.34	$ 619,134.67	18.57%	6,425	5.27%