

Golf Program Year Over Year Data 2020-2021 YTD (Glenway Removed)

Monona

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 338,360.05	\$ 92,117.87	\$ 46,088.43	\$ 12,257.50	\$ 488,823.85		22,738	
2021	\$ 390,597.89	\$ 115,370.95	\$ 65,539.36	\$ 16,324.50	\$ 587,832.70		25,475	
Difference	\$ 52,237.84	\$ 23,253.08	\$ 19,450.93	\$ 4,067.00	\$ 99,008.85	20.25%	2737	12.04%

Odana Hills

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 625,772.18	\$ 173,205.21	\$ 98,675.73	\$ 211,229.80	\$ 1,108,882.92		30,353	
2021	\$ 755,646.91	\$ 276,092.70	\$ 160,744.08	\$ 270,293.24	\$ 1,462,776.93		40,662	
Difference	\$ 129,874.73	\$ 102,887.49	\$ 62,068.35	\$ 59,063.44	\$ 353,894.01	31.91%	10,309	33.96%

Yahara Hills

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 853,058.15	\$ 275,850.15	\$ 139,802.38	\$ 15,760.00	\$ 1,284,470.68		46,106	
2021	\$ 1,102,383.45	\$ 439,483.42	\$ 238,870.21	\$ 33,425.25	\$ 1,814,162.33		57,341	
Difference	\$ 249,325.30	\$ 163,633.27	\$ 99,067.83	\$ 17,665.25	\$ 529,691.65	41.24%	11,235	24.37%

Golf Program Totals

	Greens Fees	Rentals	Food and Beverage	Membership Fees	Total		Rounds	
2020	\$ 1,817,190.38	\$ 541,173.23	\$ 284,566.54	\$ 239,247.30	\$ 2,882,177.45		99,197	
2021	\$ 2,248,628.25	\$ 830,947.07	\$ 465,153.65	\$ 320,042.99	\$ 3,864,771.96		123,478	
Difference	\$ 431,437.87	\$ 289,773.84	\$ 180,587.11	\$ 80,795.69	\$ 982,594.51	34.09%	24,281	24.48%