

FINANCE COMMITTEE
Schedule of 2022 Operating Budget Deliberations

Monday, October 11th 4:30pm* -- Virtual Meeting	Tuesday, October 12th 4:30pm -- Virtual Meeting
Overview**	
AGENCY	AGENCY
Pg #	Pg #
General Government	Administration
Municipal Court	Attorney
	Civil Rights
Public Health & Safety	Clerk
Public Health	Employee Assistance Program
Fire	Finance
Police	Human Resources
Public Spaces	IT
Library	Public Works
Monona Terrace	Engineering (including utilities)
Room Tax Commission	Fleet Services
Administration	Parks (including golf)
Assessor	Streets
Transportation	Water Utility
Metro	PCED
Parking Utility	Building Inspection
Traffic Engineering	CDA Housing Operations
Transportation	CDA Redevelopment
	Community Development
	Economic Development
	PCED Office of the Director
	Planning
<p>*Note: The meeting will start at 4:30pm with regular finance committee business, followed immediately by the Operating Budget Hearings</p> <p>** The overview presentation will include a discussion of general fund revenues, debt service, direct appropriations, insurance, and workers comp, and agency budgets for the Mayor's Office, Common Council, and Office of the Independent Monitor</p> <p>***Members of the Dane County Personnel and Finance Committee will join the hearing at 5:30pm for discussion on Public Health Madison Dane County</p>	