

2021 Homeless Services & Housing Resources RFP - CDD Staff Funding Allocation Recommendation

Project Area	Strategy	Agency	Project Name	Current Funding Amount*	Request (One-time)	Request (Recurring)	Recommended (One-time)	Recommended (Recurring)	Recommended (Total)
Prevention	Homeless Prevention	CACSCW	Prioritize Madison	0		95,000	0	51,850	51,850
	Homeless Prevention	Porchlight	Dwelling Intervention Grants and Sustenance	48,000		50,000	0	0	0
	Homeless Prevention	Tenant Resource Center	Eviction Diversion and Defense Project	0		50,000	0	0	0
	Diversion	The Salvation Army	Diversion	20,703		20,703	0	20,703	20,703
Short-Term Crisis Response	Emergency Shelter	Briarpatch Youth Services	Runaway and Homeless Youth Program	0	2,000	64,532	0	0	0
	Street Outreach	Briarpatch Youth Services	Street Outreach Program	0		64,532	0	0	0
	Street Outreach	CACSCW	CAC Connect	0		200,000	0	0	0
	Street Outreach	Catalyst for Change	Street Outreach and Mediation	328,800		458,255	19,400	308,800	328,200
	Street Outreach	Friends of the State Street Family	Emergency Hotel Rooms and Supportive Services	0		45,000	0	45,000	45,000
	Street Outreach	MACH OneHealth	Housing Focused Street Outreach	79,200		350,000	19,400	230,000	249,400
	Emergency Shelter	Porchlight	Drop-In Shelter	58,000	1,611,000	0	1,611,000	0	1,611,000
	Basic Needs	Porchlight	Transportation Assistance Grant	55,275		55,275	0	55,275	55,275
	Emergency Shelter	Sankofa ELU	Families and Individuals Emergency Shelter	0	1,450,600	200,000	0	0	0
	Street Outreach	Tellurian	PATH-Supplemental/Match	13,000		20,000	0	0	0
	Emergency Shelter	The Salvation Army	Emergency Shelter Operation/Case Management	120,000	597,636	120,000	189,000	120,000	309,000
	Street Outreach	Urban Triage	Unhoused Neighbors Initiative	0		266,178	0	0	0
	Emergency Shelter	YWCA Madison	YWCA Family Shelter	38,594	49,000	63,000	0	50,000	50,000
Stable Housing	Permanent Supportive Housing	Housing Initiatives	Supportive Services for the Formerly Homeless	25,000		30,000	0	30,000	30,000
	Other Permanent Housing	Porchlight	Permanent Housing Case Management	150,000		170,000	0	160,000	160,000
	Permanent Supportive Housing	Sankofa BCH	Sankofa BCH at Tree Lane	286,000		330,996	0	301,000	301,000
	Permanent Supportive Housing	Tellurian	Rethke	65,000		85,000	0	75,000	75,000
	Other Permanent Housing	The Road Home	Voucher Supportive Services	0		90,000	0	90,000	90,000
Housing Resources	Tenant Services	Tenant Resource Center	Tenant Services	335,635		395,635	0	395,635	395,635
	Tenant Services	YWCA Madison	Steps to Stability	0		108,900	0	100,000	100,000
	Fair Housing Activites	Milwaukee Fair Housing Council	Fair Housing Services	40,989		46,000		43,028	43,028
TOTAL					3,710,236	3,379,006	1,838,800	2,076,291	3,915,091

*Current funding amounts for Catalyst for Change and MACH OneHealth are annualized amounts for their 2021 five months contracts and not actual amounts.

Current funding amount for Tenant Resource Center Tenant Services is a combination of TRC's tenant services contract and Legal Action of Wisconsin's legal services contract. The application was submitted in partnership.