Part I: Su	mmary					
PHA Nan Madison C	ne: Community Development Authority	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor G Date of CFFP:			FFY of Grant: FFY of Grant Approv	val:
Type of G	rant				-	
X Origin	nal Annual Statement	Reserve for Disasters/Emergencies		evised Annual Statement (Revision No:)	
Perfor	rmance and Evaluation Report for Peri	od Ending:	🔲 Fi	nal Performance and Eval	uation Report	
Line	Summary by Developm	nent Account	Total Estim	ated Cost	Total Act	ual Cost ⁽¹⁾
			Original	Revised ⁽²⁾	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations		\$371,079.00			
3	1408 Management Improvement		\$20,265.00			
4	1410 Administration		\$191,386.00			
5	1480 General Capital Activity		\$1,331,135.00			
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Respond	ling to Coronavirus (1509)				

(1) To be completed for the Performance and Evaluation Report

(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

Part I: Su	mmary					
PHA Nam Madison C	ne: Community Development Authority	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Approv	val:
Type of G	rant				•	
X Origin	nal Annual Statement	Reserve for Disasters/Emergencies		evised Annual Statement (Revision No:)	
Perfor	rmance and Evaluation Report for Pe	eriod Ending:	🔲 Fi	inal Performance and Eval	luation Report	
Line	Summary by Develo	pment Account	Total Estim	ated Cost	Total Act	ual Cost ⁽¹⁾
Line		P	Original	Revised ⁽²⁾	Obligated	Expended
12	9000 Debt Reserves					
13	9001 Bond Debt Obligation					
14	9002 Loan Debt Obligation					
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum of lines 2	-20)	\$1,913,865.00			

(1) To be completed for the Performance and Evaluation Report

(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

Part I: Su	mmary					
PHA Nam		Grant Type and Number Capital Fund Program Grant No			FFY of Grant: FFY of Grant Approv	val:
Madison C	Community Development Authority	Replacement Housing Factor Gr Date of CFFP:	ant No.			
Type of G	rant					
X Origin	aal Annual Statement 🔲 Reserved	rve for Disasters/Emergencies		evised Annual Statement (Revision No:)	
Perfor	mance and Evaluation Report for Period Endin	g:	🗖 Fi	nal Performance and Eval	luation Report	
Line	Summary by Development Acco	ount	Total Estim	ated Cost	Total Act	ual Cost ⁽¹⁾
Line		ound the second s	Original	Revised ⁽²⁾	Obligated	Expended
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Activities					
24	Amount of line 21 Related to Security - Soft Costs					
25	Amount of line 21 Related to Security - Hard Costs					
26	Amount of line 21 Related to Energy Conservation Me	asures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
(1) To be completed for the Performance and Evaluation Report			

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

PHA Name: Madison Community Developme	nt Authority		Program Grant No. Housing Factor Grant		9P00350121		Federal Fl	Federal FFY of Grant:	
Development Number	General Description of Major		Development		Total Esti	mated Cost	Total Actu	al Cost ⁽²⁾	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work
WI003000200 - SCATTERED SITE	AMP 200 HEATING EQUI REPLACEMENT * 2021 (I Interior (1480)) Description : AMP 200 HEA EQUIPMENT REPLACEM REMOVE NAT. GAS, GRA LOW EFF, FORCED AIR F INSTALL NAT. GAS, POW HIGH EFF, FORCED AIR T DUCT WORK * PIPING * ASBESTOS, ABATEMENT ANTICIPATED BUT WILI IF ENCOUNTERED * NO LABOR	Dwelling Unit- ATING ENT * AVITY VENT, FURNACE * VERED VENT, FURNACE * NO LBP, OR	1480		\$80,000.00				
WI003000200 - SCATTERED SITE	AMP 200 PROGRAMMAT REPACEMENT * 2021 (Dw Interior (1480)) Description : AMP 200 PRO FLOORING REPACEMEN NON-ASBESTOS VINYL (TILE & SHEET VINYL M/ INSTALL NON-ASBESTO COMPOSITION TILE & SI MATERIALS * NO LBP, C	velling Unit- OGRAMMATIC T * REMOVE COMPOSITION ATERIALS * S VINYL HEET VINYL	1480		\$37,000.00				

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Part II: Supporting Pages									
PHA Name: Madison Community Developme	ent Authority	Grant Type a Capital Fund H Replacement H CFFP(Yes/No	Program Grant No. Housing Factor Grant		9P00350121		Federal F	FY of Grant:	
Development Number	General Description	of Major	Development Account No. Quantity Or	Total Esti	mated Cost	Total Act	ual Cost ⁽²⁾		
Name/PHA-Wide Activities	Work Categories	Ū		Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	 Status of Work 	
WI003000200 - SCATTERED SITE	AMP 200 MANAGEMENT IMPROVEMENTS * TRAI (Management Improvement Description : AMP 200 MA IMPROVEMENTS * TRAI REMOVE NONE * TRAIN STAFF - INCLUDES TRA REQUIRED MATERIALS	NING * 2021 (1408)) NAGEMENT NING * IING FOR ALL VEL AND/OR	1408		\$4,299.00				
WI003000200 - SCATTERED SITE	AMP 200 OPERATIONS * (Operations (1406)) Description : AMP 200 OPI PROVIDE SITE OPERAT	ERATIONS *	1406		\$75,370.00				
Not associated with any specific development	AMP 200 CAPITAL FUNE ADMINISTRATION * 202 (Administration (1410)) Description : CAPITAL FU FEE FOR ADMINISTRAT PROVIDE ADMINISTRAT CAPITAL FUND GRANT PROJECTS * NO LBP, OR ABATEMENT ANTICIPA REMEDIATE IF ENCOUN FORCE LABOR	1 ND PROGRAM ION * TION OF FUNDS AND ASBESTOS, TED BUT WILL	1410		\$191,386.00				

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Part II: Supporting Pages									
PHA Name: Madison Community Developmen	nt Authority	Grant Type at Capital Fund H Replacement H CFFP(Yes/No	Program Grant No. Housing Factor Grant I	Federal FFY of Grant:					
Development Number	General Description of Major		Development		Total Estin	nated Cost	Total Actu	al Cost ⁽²⁾	
Name/PHA-Wide Activities	Work Categories	U	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 OPERATIONS * (Operations (1406)) Description : AMP 300 OPI PROVIDE SITE OPERAT	ERATIONS *	1406		\$141,626.00				
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 OPERATIONS * (Operations (1406)) Description : AMP 400 OP PROVIDE SITE OPERAT	ERATIONS *	1406		\$100,494.00				
WI003000500 - TRUAX PARK APARTMENTS LLC	AMP 500 OPERATIONS * (Operations (1406)) Description : AMP 500 OP PROVIDE SITE OPERAT	ERATIONS *	1406		\$34,450.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

		Grant Type a	nd Numbor						
PHA Name: Madison Community Developme	nt Authority	Capital Fund I	Program Grant No. Housing Factor Grant		9P00350121		Federal FFY of Grant: Total Actual Cost (2)		
Development Number	General Description	of Major	Development Account No. Quar		Total Esti	mated Cost	Total Actu	al Cost ⁽²⁾	
Name/PHA-Wide Activities	Work Categories	<u> </u>		Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work
WI003000600 - TRUAX PHASE II	AMP 600 OPERATIONS * (Operations (1406)) Description : AMP 600 OPI PROVIDE SITE OPERAT	ERATIONS *	1406		\$19,139.00				
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 MANAGEMENT IMPROVEMENTS * TRAI (Management Improvement Description : AMP 300 MA IMPROVEMENTS * TRAI REMOVE NONE * TRAIN STAFF - INCLUDES TRA REQUIRED MATERIALS	INING * 2021 t (1408)) NAGEMENT INING * NING FOR ALL VEL AND/OR	1408		\$7,400.00				
WI003000500 - TRUAX PARK APARTMENTS LLC	AMP 500 MANAGEMENT IMPROVEMENTS * TRAI (Management Improvement) Description : AMP 500 MA IMPROVEMENTS * TRAI REMOVE NONE * TRAI STAFF - INCLUDES TRA REQUIRED MATERIALS	INING * 2021 t (1408)) NAGEMENT INING * VING FOR ALL VEL AND/OR	1408		\$1,800.00				

Part II: Supporting Pages									
PHA Name: Madison Community Developmer	nt Authority		Program Grant No. Housing Factor Grant	Federal F	Federal FFY of Grant:				
Development Number	General Description	of Major	Development	0	Total Estin	mated Cost	Total Actu	al Cost ⁽²⁾	
Name/PHA-Wide Activities	Work Categories	Ĵ	Account No.	Quantity Original Revised (1)		Funds Obligated	Funds Expended	Status of Work	
WI003000600 - TRUAX PHASE II	AMP 600 MANAGEMENT IMPROVEMENTS * TRAI (Management Improvement Description : AMP 600 MA IMPROVEMENTS * TRAI REMOVE NONE * TRAIN STAFF - INCLUDES TRA' REQUIRED MATERIALS	NING * 2021 (1408)) NAGEMENT NING * ING FOR ALL VEL AND/OR	1408		\$1,000.00				
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 HEATING EQUI REPLACEMENT * 2021 (I Interior (1480)) Description : AMP 300 HEA EQUIPMENT REPLACEM REMOVE NAT. GAS, GRA LOW EFF, FORCED AIR H INSTALL NAT. GAS, POV HIGH EFF, FORCED AIR NO DUCT WORK * NO PI LBP, OR ASBESTOS, ABA	Owelling Unit- ATING ENT * AVITY VENT, FURNACE * VERED VENT, FURNACE * PING * NO	1480		\$20,000.00				

ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Part II: Supporting Pages										
PHA Name: Madison Community Developme	nt Authority	Grant Type and NumberCapital Fund Program Grant No.WI39P00350121Replacement Housing Factor Grant No.CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description of Major		Development		Total Esti	mated Cost	Total Actu	al Cost ⁽²⁾		
Name/PHA-Wide Activities	Work Categories	9	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work	
WI003000400 - BRITTINGHAM APARTMENTS	LOW EFF, FORCED AIR F	ENT * 2021 (Dwelling Unit-))) AMP 400 HEATING TREPLACEMENT * AT. GAS, GRAVITY VENT, ORCED AIR FURNACE * AT. GAS, POWERED VENT, ORCED AIR FURNACE * ORK * NO PIPING * NO			\$50,000.00					
	ANTICIPATED BUT WILL IF ENCOUNTERED * NO LABOR	REMEDIATE								
WI003000200 - SCATTERED SITE	AMP 200 PARKING Lot Se 2021 (Dwelling Unit-Site W Description : AMP 200 PAR and Stripe * NEW SEALIN STRIPING, SIGNAGE AS N FORCE LABOR	ork (1480)) KING Lot Seal G AND	1480		\$30,000.00					

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Part II: Supporting Pages										
PHA Name: Madison Community Developmen	nt Authority	Grant Type and NumberCapital Fund Program Grant No.WI39P00350121Replacement Housing Factor Grant No.CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description of	General Description of Major			Total Esti	mated Cost	Total Actu	al Cost ⁽²⁾		
Name/PHA-Wide Activities	Work Categories		Development Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work	
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 PARKING RE-PA (Dwelling Unit-Site Work (1 Description : AMP 300 PAR PAVE * REMOVE BITUM ASPHALTIC CONCRETE, DETERIORATED CONCR UNSUITABLE SUPPORT INSTALL NEW SUPPORT CONCRETE ACCESSORIE RAMPS, CURBS AND DU ENSLOSURES, NEW STRI SIGNAGE AS NEEDED. * LABOR	480)) KING RE- INOUS ETE CURB, BASE * BASE, NEW S SUCH AS MPSTER PING,	1480		\$30,000.00					
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 INTERIOR/EXTH LIGHTING UPGRADES * Unit-Site Work (1480)) Description : AMP 400 EXT LIGHTING UPGRADES * EXTERIOR - LOW EFFICI AND FIXTURES, COSTS T RECYCLING AS NEEDED NEW HIGH EFFICIENCY FIXTURES * NO FORCE I	2021 (Dwelling FERIOR REMOVE ENCY BULBS TO INCLUDE INSTALL BULBS AND	1480		\$75,000.00					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

t Authority	Grant Type and NumberCapital Fund Program Grant No.WI39P00350121Replacement Housing Factor Grant No.CFFP(Yes/No):						Federal FFY of Grant:		
General Description o	General Description of Major			Total Est	imated Cost	Total Actual Cost ⁽²⁾		Status of Work	
Work Categories	9	Account No. Original Revised (Revised ⁽¹⁾	Funds Obligated	Funds Expended			
ENGINEERING * 2021 (Co Administration (1480)) Description : AMP 200 ARC AND ENGINEERINGNON ADVICE, DRAWINGS AN SPECIFICATIONS FOR TE COMPLEX PROJECTS * N ASBESTOS, ABATEMENT ANTICIPATED BUT WILL	ntract CHITECTURAL E * PROVIDE D CCHNICAL OR O LBP, OR C REMEDIATE	1480		\$4,209.00					
ENGINEERING * 2021 (Co Administration (1480)) Description : AMP 300 ARC AND ENGINEERINGNON ADVICE, DRAWINGS AN SPECIFICATIONS FOR TE COMPLEX PROJECTS * N ASBESTOS, ABATEMENT ANTICIPATED BUT WILL	ntract CHITECTURAL E * PROVIDE D CCHNICAL OR O LBP, OR C REMEDIATE	1480		\$7,712.00					
	General Description of Work Categories AMP 200 ARCHITECTUR/ ENGINEERING * 2021 (Co Administration (1480)) Description : AMP 200 ARC AND ENGINEERINGNON ADVICE, DRAWINGS AN SPECIFICATIONS FOR TE COMPLEX PROJECTS * N ASBESTOS, ABATEMENT ANTICIPATED BUT WILL IF ENCOUNTERED * NO LABOR AMP 300 ARCHITECTUR/ ENGINEERING * 2021 (Co Administration (1480)) Description : AMP 300 ARC AND ENGINEERINGNON ADVICE, DRAWINGS AN SPECIFICATIONS FOR TE COMPLEX PROJECTS * N ASBESTOS, ABATEMENT ANTICIPATED BUT WILL	t Authority Capital Fund F Replacement H CFFP(Yes/No General Description of Major Work Categories AMP 200 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 200 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR	t AuthorityCapital Fund Program Grant No. Replacement Housing Factor Grant CFFP(Yes/No):General Description of Major Work CategoriesDevelopment Account No.AMP 200 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 200 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE1480AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND FORCE LABOR1480AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE1480	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):W13General Description of Major Work CategoriesDevelopment Account No.QuantityAMP 200 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 200 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR1480AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASDESTOS, ABATEMENT AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE1480	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): W139P00350121 General Description of Major Work Categories Development Account No. Quantity Total Esti Original AMP 200 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 200 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE 1480 \$4,209.00 MMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) 1480 \$7,712.00 AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) 1480 \$7,712.00 AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) 1480 \$7,712.00 AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE 1480	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): W139P00350121 General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost AMP 200 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description: AMP 200 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE 1480 \$4,209.00 AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 200 ARCHITECTURAL AND ENGINEERING * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE 1480 \$7,712.00	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): WI39P00350121 Federal Filter General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actu MP 200 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 200 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE 1480 \$4,209.00 Image: Contract Administration (1480) AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) 1480 \$7,712.00 AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) 1480 \$7,712.00 AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) 1480 \$7,712.00 AMP 300 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) 1480 \$7,712.00 AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE 1480	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): W139P00350121 Federal FFY of Grant: General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost (2) MP 200 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) 1480 \$4,209.00 Funds S4,209.00 Funds S4,209.00 Funds (1) Secretific CATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT AND ENGINEERING * 2021 (Contract Administration (1480)) 1480 \$7,712.00 \$7,712.00	

Part II: Supporting Pages									
PHA Name: Madison Community Developme	nt Authority	Grant Type an Capital Fund F Replacement F CFFP(Yes/No	Program Grant No. Housing Factor Grant	WI3 No.	Federal FFY of Grant:				
Development Number	General Description of	of Major	Development	Quantity	Total Estimated Cost		Total Act	Total Actual Cost ⁽²⁾	
Name/PHA-Wide Activities			Account No.		Original	Revised ⁽¹⁾	Funds Obligated		
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 400 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR		1480		\$5,804.00				
WI003000500 - TRUAX PARK APARTMENTS LLC	AMP 500 ARCHITECTUR, ENGINEERING * 2021 (Cc Administration (1480)) Description : AMP 500 ARC AND ENGINEERINGNON ADVICE, DRAWINGS AN SPECIFICATIONS FOR TH COMPLEX PROJECTS * N ASBESTOS, ABATEMENT ANTICIPATED BUT WILL IF ENCOUNTERED * NO	ontract CHITECTURAL E * PROVIDE D ECHNICAL OR IO LBP, OR I L REMEDIATE	1480		\$2,429.00				

PHA Name: Madison Community Developme	ent Authority		Program Grant No. Housing Factor Grant		9P00350121		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description Work Categories	General Description of Major Work Categories		Quantity	Total Esti Original	mated Cost Revised ⁽¹⁾	Total Actual Cost ⁽²⁾ Funds Funds		- Status of Worl
WI003000600 - TRUAX PHASE II	PHASE II AMP 600 ARCHITECTURAL AND ENGINEERING * 2021 (Contract Administration (1480)) Description : AMP 600 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR		R .		\$2,429.00		Obligated	Expended	
WI003000200 - SCATTERED SITE AMP 200 ON DEMAND * Unit-Interior (1480)) Description : AMP 200 ON REMOVE WATER SOFTE EXCHANGERS, BOILERS ASSOCIATED PIPING * II SALT WATER SOFTENER EFFICIENCY HEAT EXCH HIGH EFFICIENCY BOILI ASSOCIATED PIPING *		DEMAND * ENERS, HEAT S, AND NSTALL LOW RS, HIGH HANGERS, ERS AND, * NO LBP, OR	1480		\$102,138.00				
	ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR								

PHA Name: Madison Community Development	nt Authority		Program Grant No. Housing Factor Grant		9P00350121		Federal F	Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	Name/PHA-Wide Activities Work Categories VI003000300 - BJARNES ROMNES, PARTMENTS AMP 300 ON DEMAND * 2021 (Dwelling Unit-Interior (1480)) Description : AMP 300 ON DEMAND * REMOVE WATER SOFTENERS, HEAT EXCHANGERS, BOILERS, AND ASSOCIATED PIPING * INSTALL LOW SALT WATER SOFTENERS, HIGH EFFICIENCY HEAT EXCHANGERS, HIGH EFFICIENCY BOILERS AND, ASSOCIATED PIPING * * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR VI003000400 - BRITTINGHAM AMP 400 ON DEMAND * 2021 (Dwelling		* AT OW , OR	Quantity	Total Estin Original	mated Cost Revised ⁽¹⁾	Total Actu Funds Obligated	al Cost ⁽²⁾ Funds Expended	- Status of Worl	
WI003000300 - BJARNES ROMNES APARTMENTS					\$156,634.00		Obligated	Expended		
WI003000400 - BRITTINGHAM APARTMENTS			1480		\$84,518.00					

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Part II: Supporting Pages									
PHA Name: Madison Community Developme	nt Authority		rogram Grant No. Iousing Factor Grant	WI39 No.		Federal FFY of Grant:			
Development Number	General Description of	General Description of Major			Total Estimated Cost		Total Actu	al Cost ⁽²⁾	
Name/PHA-Wide Activities Work Categories		9	Development Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	 Status of Work
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 MANAGEMENT IMPROVEMENTS * TRAINING * 2021 (Management Improvement (1408)) Description : AMP 400 MANAGEMENT IMPROVEMENTS * TRAINING * REMOVE NONE * TRAINING FOR ALL STAFF - INCLUDES TRAVEL AND/OR REQUIRED MATERIALS AS NEEDED		1408		\$5,766.00				
VI003000200 - SCATTERED SITE AMP 200 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 200 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, LASER LEVELS, FLOOR BUFFERS, LARGE FLOOR CLEANING		pment- e (1480)) N-DWELLING E DOLS, PAINT NG EANING VELS, FLOOR	1480		\$5,261.00				

EQUIPMENT

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Authority	Capital Fund F Replacement F	Program Grant No. Housing Factor Grant I		9P00350121		Federal F	FY of Grant:	
General Description o	f Major	Development	0 11	Total Estimated Cost		Total Actu	al Cost ⁽²⁾	Status of Work
		Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work
AMP 300 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 300 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, SEWER CLEANING EQUIPMENT, LASER LEVELS, FLOOR BUFFERS, LARGE FLOOR CLEANING EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT		1480		\$20,000.00				
* 2021 (Non-Dwelling Equip Expendable/Non-Expendable Description : AMP 400 NON EQUIPMENT * PURCHAS STATIONARY POWER TO SHAKERS, PAINT STRIPID EQUIPMENT, SEWER CLI EQUIPMENT, LASER LEW	oment- e (1480)) N-DWELLING E DOLS, PAINT NG EANING YELS, FLOOR & CLEANING	1480		\$50,000.00				
	General Description of Work Categories	Authority Capital Fund F Replacement H CFFP(Yes/No General Description of Major Work Categories AMP 300 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 300 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, SEWER CLEANING EQUIPMENT, LASER LEVELS, FLOOR BUFFERS, LARGE FLOOR CLEANING EQUIPMENT, VIDEO SURVEILLANCE	CFFP(Yes/No):General Description of Major Work CategoriesDevelopment Account No.AMP 300 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 300 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, SEWER CLEANING EQUIPMENT, LASER LEVELS, FLOOR BUFFERS, LARGE FLOOR CLEANING EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, LASER LEVELS, FLOOR1480	AuthorityCapital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):W139General Description of Major Work CategoriesDevelopment Account No.QuantityAMP 300 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 300 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, LASER LEVELS, FLOOR BUFFERS, LARGE FLOOR CLEANING EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, LASER LEVELS, FLOOR1480AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, LASER LEVELS, FLOOR1480	AuthorityCapital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):W139P00350121 Replacement No. CFFP(Yes/No):General Description of Major Work CategoriesDevelopment Account No.QuantityTotal Esti OriginalAMP 300 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 300 NON-DWELLING EQUIPMENT, SEWER CLEANING EQUIPMENT, SEWER CLEANING EQUIPMENT, SEWER CLEANING EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, LASER LEVELS, FLOOR1480\$50,000.00AMP 400 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, LASER LEVELS, FLOOR1480\$50,000.00	AuthorityCapital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):W139P00350121 RevisedGeneral Description of Major Work CategoriesDevelopment Account No.QuantityTotal Estimated CostAMP 300 NON-DWELLING EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable (Non-Spendable (1480)) Description : AMP 300 NON-DWELLING EQUIPMENT, LASER LEVELS, FLOOR1480\$20,000.00Image: Spendable (1480)AMP 400 NON-DWELLING EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT * 2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT SUFFERS, LAGE FLOOR CLEANING EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT * PURCHASE1480\$50,000.00AMP 400 NON-DWELLING EQUIPMENT EQUIPMENT, SEWER CLEANING EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT * PURCHASE1480\$50,000.00AMP 400 NON-DWELLING EQUIPMENT EQUIPMENT, SEWER CLEANING EQUIPMENT, SEWER CLEANING EQUIPMENT, SUBSCIPTION EXPENDING EQUIPMENT, SUBSCIPTION EXPENDING EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT, SUBSCIPTION EXPENDABLE (1480)) Description : AMP 400 NON-DWELLING EQUIPMENT * PURCHASE1480\$50,000.00	Authority Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): WI39P00350121 Federal FI General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actu AMP 300 NON-DWELLING EQUIPMENT *2021 (Non-Dwelling Equipment- Expendable/Non-Expendable (1480)) Description : AMP 300 NON-DWELLING EQUIPMENT * PURCHASE STATIONARY POWER TOOLS, PAINT SHAKERS, PAINT STRIPING EQUIPMENT, SEWER CLEANING EQUIPMENT, SEWER CLEANING EQUIPMENT, SEWER CLEANING EQUIPMENT, VIDEO SURVEILLANCE EQUIPMENT 1480 \$50,000.00 Image: Static Stati	Authority Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No: CFFP(Yes/No

Part II: Supporting Pages										
PHA Name: Madison Community Developmen	nt Authority		Program Grant No. Housing Factor Grant N		9P00350121		Federal FI	Federal FFY of Grant:		
Development Number	General Description	of Maior	Development		Total Estimated Cost		Total Actual Cost ⁽²⁾			
Name/PHA-Wide Activities	ties Work Categories		Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work	
WI003000600 - TRUAX PHASE II	* 2021 (Non-Dwelling Equi Expendable/Non-Expendabl Description : AMP 600 NOI EQUIPMENT * PURCHAS STATIONARY POWER TO SHAKERS, PAINT STRIPI EQUIPMENT, SEWER CL EQUIPMENT, LASER LEV BUFFERS, LARGE FLOOI	ATIONARY POWER TOOLS, PAINT IAKERS, PAINT STRIPING QUIPMENT, SEWER CLEANING QUIPMENT, LASER LEVELS, FLOOR UFFERS, LARGE FLOOR CLEANING QUIPMENT, VIDEO SURVEILLANCE			\$4,000.00					
WI003000300 - BJARNES ROMNES APARTMENTS	Amp 300 Grounds Improve Unit-Site Work (1480)) Description : Grounds impre multiple scattered sites. Incl walls, foundation work, and landscaping.	ovements at udes retaining	1480		\$30,000.00					

Part II: Supporting Pages											
PHA Name: Madison Community Developme	nt Authority	Grant Type an Capital Fund F Replacement F CFFP(Yes/No	Program Grant No. Housing Factor Grant		9P00350121		Federal F	Federal FFY of Grant:			
Development Number	General Description of Major		Development		Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work		
Name/PHA-Wide Activities	Work Categories			Quantity	Original Revised ⁽¹⁾		Funds Obligated				
WI003000400 - BRITTINGHAM APARTMENTS	MENTS REPAIRS (Dwelling Unit-Interior (1480)) Description : Concrete work to repair and fill interior space formerly used by the utility company to house transformers.		1480		\$10,000.00						
WI003000200 - SCATTERED SITE			1480		\$100,000.00						
WI003000500 - TRUAX PARK APARTMENTS LLC	AMP 500 NON-DWELLIN * 2021 (Non-Dwelling Equi Expendable/Non-Expendable Description : AMP 500 NO EQUIPMENT * PURCHAS STATIONARY POWER TO SHAKERS, PAINT STRIPI EQUIPMENT, SEWER CL EQUIPMENT, LASER LEY BUFFERS, LARGE FLOO EQUIPMENT, VIDEO SUI	pment- le (1480)) N-DWELLING SE DOLS, PAINT NG EANING VELS, FLOOR R CLEANING	1480		\$4,000.00						

EQUIPMENT

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Part II: Supporting Pages									
PHA Name: Madison Community Developmen	nt Authority	Grant Type a Capital Fund H Replacement H CFFP(Yes/No	Program Grant No. Housing Factor Grant I		9P00350121		Federal FFY of Grant:		
Development Number	General Description	of Major	Development		Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
Name/PHA-Wide Activities	Work Categories	U	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	 Status of Work
WI003000200 - SCATTERED SITE AMP 200 GUTTER REPL (Dwelling Unit-Exterior (1- Description : Replace gutte Apartments.		180))	1480		\$15,001.00				
WI003000200 - SCATTERED SITE	AMP 200 FULL UNIT RED Unit-Interior (1480)) Description : Complete a fur rehab	-	1480		\$30,000.00				
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 FULL UNIT RED Unit-Interior (1480)) Description : Complete a fu for unit	-	1480		\$30,000.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Part II: Supporting Pages									
PHA Name: Madison Community Developme	nt Authority	Grant Type a Capital Fund 1 Replacement 2 CFFP(Yes/No	Program Grant No. Housing Factor Grant	WI3 No.	Federal FI	Federal FFY of Grant:			
Development Number	General Description of Major		Development		Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
Name/PHA-Wide Activities	Work Categories	Ū	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of work
WI003000400 - BRITTINGHAM APARTMENTS Description : Complete a furehab		-	1480		\$30,000.00				
WI003000500 - TRUAX PARK APARTMENTS LLC	AMP 500 FULL UNIT RE Unit-Interior (1480)) Description : Complete a fu rehab	-	1480		\$30,000.00				
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 Gutter Replacem Unit-Exterior (1480)) Description : Replace gutte	-	1480		\$10,000.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Part II: Supporting Pages										
PHA Name: Madison Community Developmer	nt Authority	Grant Type a Capital Fund H Replacement H CFFP(Yes/No	Program Grant No. Housing Factor Grant M		9P00350121		Federal FFY of Grant:			
Development Number	General Description	of Major	Development		Total Estimated Cost		Total Actual Cost ⁽²⁾			
Name/PHA-Wide Activities	Work Categories	U	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work	
WI003000300 - BJARNES ROMNES APARTMENTS Description : Repair/Water basements for units Elder, I Temkin		proof the	1480		\$30,000.00					
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 Siding Replacme Unit-Exterior (1480)) Description : Replace Dama Greenway	-	1480		\$60,000.00					
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 Concrete Repair Site Work (1480)) Description : Concrete repa several sites in AMP 300	-	1480		\$65,000.00					

Part II: Supporting Pages										
PHA Name: Madison Community Developmer	nt Authority	Grant Type an Capital Fund F Replacement F CFFP(Yes/No	Program Grant No. Housing Factor Grant N		9P00350121		Federal FFY of Grant:			
Development Number	General Description	of Major	Development	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work	
WI003000300 - BJARNES ROMNES APARTMENTS			1480		\$25,000.00					
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 Grounds Improve Unit-Site Work (1480)) Description : Remove P-gra for better drainage. Regrade sidewalk	vel and replace	1480		\$30,000.00					
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 Interior door repla (Dwelling Unit-Interior (143 Description : Replace worn Brittingham	80))	1480		\$20,000.00					

Part II: Supporting Pages									
PHA Name: Madison Community Developme	ent Authority	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant	Federal FI	Federal FFY of Grant:				
Development Number	General Description	of Major	Development		Total Estimated Cost		Total Actual Cost ⁽²⁾		States of Work
Name/PHA-Wide Activities	Work Categories	U	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work
WI003000200 - SCATTERED SITE AMP 200 Repair Brick sid Unit-Exterior (1480)) Description : Replace/repair multiple unit. MI003000600 - TRUAX PHASE II MI003000600 - TRUAX PHASE II AMP 600 Full Unit Rehab Interior (1480)) Description : AMP 600 Ur rehabs Final AMP 600 Ur			1480		\$15,000.00				
		-	1480		\$30,000.00				
	Total:				\$1,913,865.00				

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Madison Community Development Authority					Federal FFY of Grant:
Marison Community Development Audionty					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Reviseu Farget Dates

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.