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# COMMUNITY SERVICES COMMITTEE

JUNE 23, 2021



# ACCESS TO RESOURCES

Agency	Program	2021 Allocation
Allied Wellness Center	Wellness Center	\$ 21,020
ARC Community Services	RESPECT	\$ 49,313
Bridge Lake Point Waunona Neighborhood Center	Latino Family Resource Center	\$ 17,453
Centro Hispano	General Support (ACCESS/I and R)	\$ 50,607
Kennedy Heights Neighborhood Center	Asian Outreach Program	\$ 10,537
Literacy Network	Family Literacy	\$ 21,020
OutReach	Resource Identification / Advocacy / Education & Outreach	\$ 24,893
Vera Court Neighborhood Center	Latino Resource Center	\$ 14,877
Worker Justice Wisconsin	Worker Education & Engagement Initiative	\$ 9,573
YWCA of Madison	Driver's License Recovery	\$ 9,116
YWCA of Madison	YW Transit Program	\$ 74,548
YWCA of Madison	Third Street Family Resource Program	\$ 33,189
		<b>\$ 336,146</b>

# CRISIS SUPPORT SERVICES

Agency	Program	2021 Allocation
Briarpatch Youth Services, Inc.	Briarpatch Runaway & Homeless Youth Program	\$ 38,760
Briarpatch Youth Services, Inc.	Shelter Operations	\$ 111,107
Domestic Abuse Intervention Services	Shelter & Support / Children of Violent Homes	\$ 288,901
Domestic Abuse Intervention Services	Housing Related Aid	\$ 31,472
Freedom Inc	Family Strengthening Project DV / SEA Referral	\$ 40,451
Rainbow Project	Grandparents & Other Relatives As Parents	\$ 8,218
Rainbow Project	Early Intervention & Prevention / Children of Violent Homes	\$ 142,121
Rainbow Project	Rapid Response Team	\$ 14,000
Rape Crisis Center	24-Hour Crisis Intervention for Sexual Assault Victims	\$ 163,128
UNIDOS Against Domestic Violence	Latino Outreach and Education Services	\$ 33,191
		<b>\$ 871,349</b>

# PEER SUPPORT SERVICES

Agency	Program	2021 Allocation
Madison-Area Urban Ministry	Peer Support - Reentry	\$ 200,000
Nehemiah Community Development Corp	Crisis Peer Support	\$ 300,000
		<b>\$ 500,000</b>

# YOUTH RESTORATIVE JUSTICE

Agency	Program	2021 Allocation
Briarpatch Youth Services, Inc.	Youth Restorative Justice and Support Services	\$ 83,343
Dane County Time Bank	Youth Restorative Justice Program	\$ 33,333
YWCA of Madison	Youth Restorative Justice	\$ 75,833
		<b>\$ 192,509</b>

# PREVENTION, CRISIS, & INTERVENTION

Access to Resources

Crisis Support Services

Peer Support Services

Youth Restorative  
Justice

# PREVENTION, CRISIS, & INTERVENTION

## RFP DRAFT TIMELINE

Date	RFP Activity
June/July 2021	Collect/Review Community Feedback
June 23, 2021	CSC Meeting – Introduce service area
August 3, 2021	Introduce Resolution and Policy Paper to Common Council
August 9, 2021	Finance Committee
August 25, 2021	CSC review and approval – Resolution and Policy Paper
August 31, 2021	Common Council – Final Approval
September 13	Release of RFP
September 20	Application Workshop
October 11	DEADLINE FOR SUBMISSIONS
October 13	Title only resolution to Clerk
October 15	Email applications and staff recs to CSC committee
October 18 – 28	CSC meets and finalizes recommendations
November 2	Intro by Title to Council
November/December	Finance Committee/Common Council Approval
January 1, 2022	Anticipated contract effective date