

2022 Budget Calendar (as of 6/29/21)			
2021 Date	Capital Budget	Operating Budget	2021 Budget Monitoring
April 13	Agency Budget Kickoff		
May 24		Agency Budget Kickoff FC Briefing: 2022 Operating Budget Outlook	
May 25	Agency Capital Budgets Due		
July 9		Agency Operating Budgets Due	
August 9			FC Briefing: 2nd Quarter Projections Midyear appropriations
August 31	Executive Capital Budget Introduced at Common Council		
September 13 & 14	Capital Budget Overview Agency Capital Hearings		
September 20 - 24	FC Capital Amendment Week Amendment published at noon on Sept 24		
September 27	FC Votes on Amendments		
October 5		Exec Operating Budget Introduced at Common Council	
October 11 & 12		Operating Budget Overview Agency Operating Hearings	
October 18 - 22		FC Operating Amendment Week Amendments published at noon on Oct 22	
October 25		FC Votes on Operating Amendments	
November 1 - 5	Common Council Amendment Week Amendments published at noon on Nov 5		
November 9-11	BUDGET ADOPTION		
November 22			FC Briefing: 3rd Quarter Projections Year end appropriations