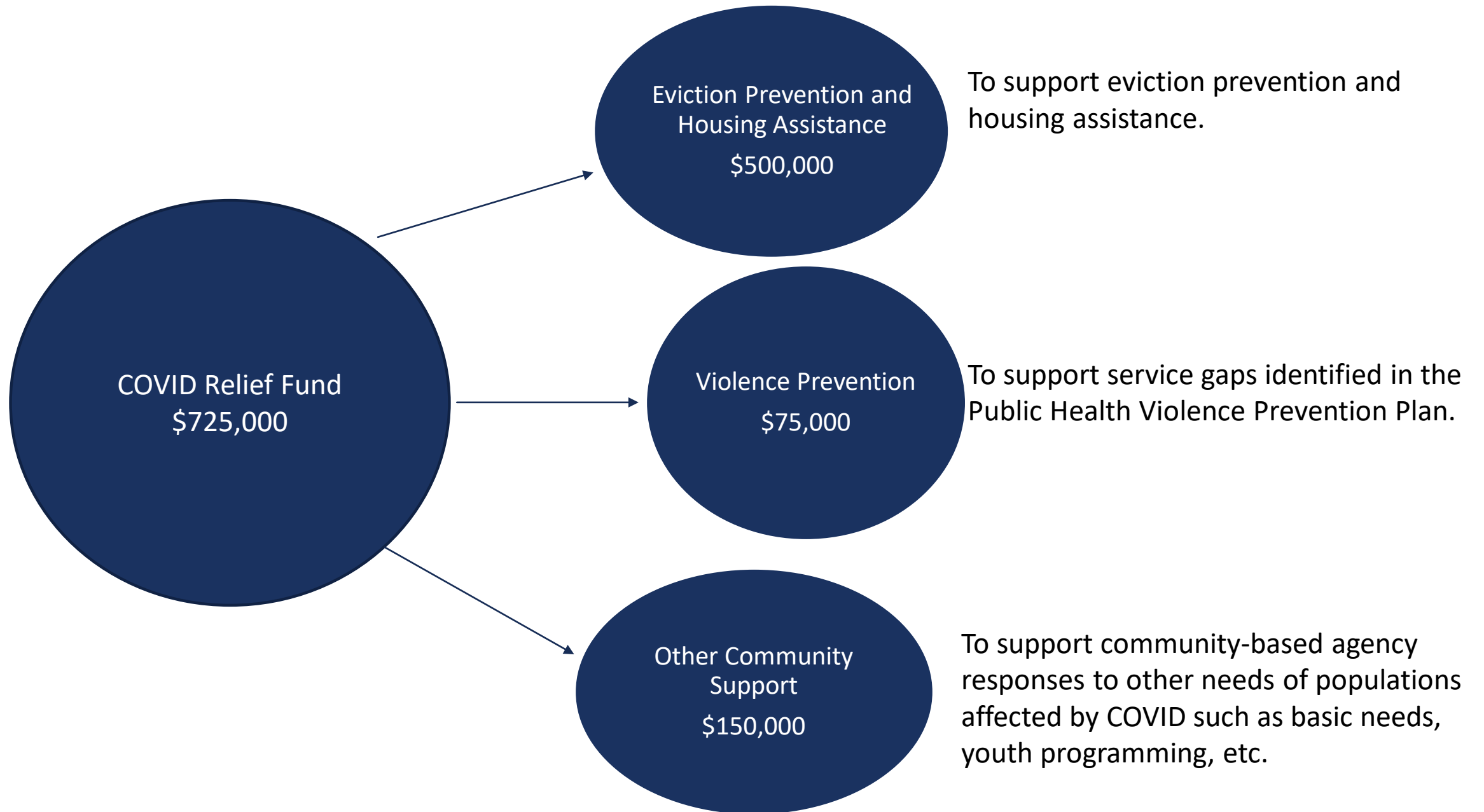


COMMUNITY SERVICES COMMITTEE

APRIL 28, 2021







Community Safety-Direct
Outreach Program

3 applications
\$162,711

Middle School Program and
Youth Employment Expansion

15 applications
\$580,670

Basic Needs for Individuals and
Families Impacted by Violence

13 applications
\$705,368

Total Amount of Requests: \$1,449, 019

Community Safety-Direct
Outreach Program

Agency	Program Name	Average Score out of 100	Total Program Cost	Amount Requested	Funding Recommendation
Focused Interruption Coalition	Community Safety Worker	94.0	\$60,000	\$60,000	\$60,000
Community Agency Bridging the Gap	Crisis Support Services	77.0	\$134,582	\$72,711	\$10,000
EOTO, LLC.	Lyrics & Leaders	77.0	\$193,433	\$30,000	

Middle School Programming Youth Employment Expansion

Agency	Program Name	Average Score out of 65	Total Program Cost	Amount Requested	Funding Recommendation
BGC of Dane County	Youth Career Development	62.0	\$ 116,653	\$ 30,000	
Urban League of Greater Madison	REACH Summer Internship Program	62.0	\$ 158,272	\$ 25,000	
CEOs of Tomorrow	These Teens Mean Busine\$\$	62.0	\$ 93,450	\$ 51,460	
Goodman Community Center	TEENworks	61.0	\$ 274,398	\$ 50,000	
Bayview Foundation	Bayview Youth Employment Program	60.0	\$ 64,200	\$ 22,960	
Mentoring Positives	Off the Block Enterprises	60.0	\$ 128,706	\$ 23,456	
Briarpatch	Madison Summer Teams	60.0	\$ 95,643	\$ 41,346	
Lussier Community Center	Teen Build Up Youth Action Summer Interns & Peer Leaders	59.0	\$ 267,730	\$ 44,163	\$ 30,000
CEOs of Tomorrow	imPACTful Creations Store	59.0	\$ 68,720	\$ 35,100	
Common Wealth Development	Wanda Fullmore Youth Internship and Youth Business Mentoring	59.0	\$ 228,126	\$ 32,076	
100 Black Men of Madison, Inc.	Project SOAR	57.0	\$ 17,962	\$ 12,075	
Rooted WI, Inc.	Rooted in Culture	57.0	\$ 59,004	\$ 59,004	\$ 30,000
Charles Hamilton Houston Institute	Dear Diary of Madison	54.0	\$ 152,000	\$ 115,000	
Madison Starlings Volleyball	Youth Summer Coaches/Mentoring	52.0	\$ 25,030	\$ 25,030	
I3C, Inc.	Community to Canvas	48.0	\$ 20,642	\$ 14,000	

Basic Needs for Individuals and Families Impacted by Violence

Agency	Program Name	Average Score out of 40	Total Program Cost	Amount Requested	Funding Recommendation
DAIS	Dane County Violence Prevention Coalition	37.0	\$ 103,243	\$ 71,364	\$ 40,000
Mentoring Positives	Basic Needs for Darbo	36.0	\$ 17,467	\$ 17,467	\$ 15,000
UNIDOS	Advocacy and Case Management for Survivors of DV and Sexual Assault	36.0	\$ 153,195	\$ 27,000	
OutReach, Inc.	LGBTQ+COVID Relief Fund	36.0	\$ 40,000	\$ 30,000	
Mellowhood Foundation	Goodhood Initiative	36.0	\$ 108,008	\$ 30,800	\$ 15,000
Allied Wellness Center	Allied Wellness Center	36.0	\$ 41,535	\$ 34,735	\$ 25,000
YWCA Madison, Inc.	Empower Home	36.0	\$ 500,110	\$ 75,000	
BGC of Dane County	Community Resource Connection	34.0	\$ 40,044	\$ 10,000	
EOTO, LLC.	BYAYA! Emergency Support Fund	32.0	\$ 46,183	\$ 33,333	
CAC - South Central WI	Early Childhood Zones	31.0	\$ 381,798	\$ 175,000	
Tellurian Inc.	Tellurian Homeless Services Program	29.0	\$ 43,719	\$ 42,439	
Roots to Rise Inc	Roots to Rise Graduate Empowerment	27.0	\$ 83,500	\$ 83,500	
Madison Community Development	SAFE Family Wellness Program	26.0	\$ 111,236	\$ 55,233	

FUNDING RECOMMENDATIONS

Agency	Program	Service Area	Amount Requested	Staff Recommendation
Focused Interruption Coalition	Community Safety Worker	Community Safety-Direct Outreach	\$ 60,000	\$ 60,000
Community Agency Bridging the Gap	Crisis Support Services	Communtiy Safety-Direct Outreach	\$ 72,711	\$ 10,000
Lussier Community Center	Teen Build Up Youth Action Summer Interns & Peer Leaders	Youth Employment	\$ 44,163	\$ 30,000
Rooted WI, Inc.	Rooted in Culture	Middle School Youth Program	\$ 59,004	\$ 30,000
DAIS	Dane County Violence Prevention Coalition	Connections to Basic Needs	\$ 71,364	\$ 40,000
Mentoring Positives	Basic Needs for Darbo	Connections to Basic Needs	\$ 17,467	\$ 15,000
Mellowhood Foundation	Goodhood Initiative	Connections to Basic Needs	\$ 30,800	\$ 15,000
Allied Wellness Center	Allied Wellness Center	Connections to Basic Needs	\$ 34,735	\$ 25,000
				\$ 225,000