



48	<u>Vendor</u>	<u>Contract Amount</u>
49	Catholic Charities, Inc., Diocese of Madison	\$267,500

50 **BE IT FINALLY RESOLVED** that the following expenditure account be added in the Dane  
51 County Department of Human Services and that the revenue and expenditure accounts be  
52 adjusted in the amounts presented below to provide required funding through the current fiscal  
53 year:

54	Revenue		
55	<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
56	80000 81367	ARP Revenue	\$2,659,760

57	Expenditure		
58	<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
59	80000 30024	ARP Rehousing Initiative	\$2,659,760

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