

2022 TIP Ped/Bike				Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
						2020		2021			2022		2023		2024		2025		2026		2027			
Bikeways & Misc. Improvements		1	2020 And Prior Revenues	\$650,000	Federal				Federal												Federal	\$0	General fund for resurfacing and other	
Limits			2021 Revenues	\$650,000	State				State										State	\$0				
Const Year		2022	2022 Projected Revenues	\$950,000	Dane Co				Dane Co										Dane Co	\$0				
Length (mi)		0.00	2023 Projected Revenues	\$950,000	Munci				Munci										Munci	\$0				
			2024 Projected Revenues	\$950,000	TIF				TIF										TIF	\$0				
Design		\$0	2025 Projected Revenues	\$950,000	Assess				Assess										Assess	\$0				
Real Estate		\$0	2026 Projected Revenues	\$950,000	Other				Other										Other	\$0				
Construction		\$7,048,000	2027 Projected Revenues	\$998,000	GO	\$650,000	\$650,000	\$650,000	GO	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$998,000	GO	\$7,048,000						
##	Total Cost	\$0	Total Revenues	\$7,048,000	Total	\$650,000	\$650,000	\$650,000	Total	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$998,000	Total	\$7,048,000	Bottom Cell will not print on MPO TIF Form					
Ped/Bike Infrastructure Enhanc.		2	2020 And Prior Revenues	\$430,000	Federal				Federal												Federal	\$0	General fund for ped/bike improvements. Managed by the Traffic Engineering Division	
Limits			2021 Revenues	\$243,000	State				State										State	\$0				
Const Year		2022	2022 Projected Revenues	\$243,000	Dane Co				Dane Co										Dane Co	\$0				
Length (mi)		0.00	2023 Projected Revenues	\$243,000	Munci				Munci										Munci	\$0				
			2024 Projected Revenues	\$243,000	TIF				TIF										TIF	\$0				
Design		\$0	2025 Projected Revenues	\$253,000	Assess				Assess										Assess	\$0				
Real Estate		\$0	2026 Projected Revenues	\$266,000	Other				Other										Other	\$0				
Construction		\$2,200,000	2027 Projected Revenues	\$279,000	GO	\$430,000	\$243,000	\$243,000	GO	\$243,000	\$243,000	\$243,000	\$253,000	\$266,000	\$279,000	GO	\$2,200,000							
##	Total Cost	\$0	Total Revenues	\$2,200,000	Total	\$430,000	\$243,000	\$243,000	Total	\$243,000	\$243,000	\$243,000	\$253,000	\$266,000	\$279,000	Total	\$2,200,000	Bottom Cell will not print on MPO TIF Form						
Safe Routes Grants		3	2020 And Prior Revenues	\$0	Federal				Federal												Federal	\$0	General fund for sidewalk	
Citywide			2021 Revenues	\$100,000	State				State										State	\$0				
Const Year		2022	2022 Projected Revenues	\$100,000	Dane Co				Dane Co										Dane Co	\$0				
Length (mi)		0.00	2023 Projected Revenues	\$100,000	Munci				Munci										Munci	\$0				
			2024 Projected Revenues	\$100,000	TIF				TIF										TIF	\$0				
Design		\$0	2025 Projected Revenues	\$104,000	Assess				Assess										Assess	\$0				
Real Estate		\$0	2026 Projected Revenues	\$109,000	Other				Other										Other	\$0				
Construction		\$727,000	2027 Projected Revenues	\$114,000	GO		\$100,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	GO	\$727,000							
##	Total Cost	\$0	Total Revenues	\$727,000	Total		\$100,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	Total	\$727,000	Bottom Cell will not print on MPO TIF Form						
Safe Routes to School		4	2020 And Prior Revenues	\$91,000	Federal				Federal												Federal	\$0	General fund for school routes.	
Citywide			2021 Revenues	\$100,000	State				State										State	\$0				
Const Year		2022	2022 Projected Revenues	\$100,000	Dane Co				Dane Co										Dane Co	\$0				
Length (mi)		0.00	2023 Projected Revenues	\$100,000	Munci				Munci										Munci	\$0				
			2024 Projected Revenues	\$100,000	TIF				TIF										TIF	\$0				
Design		\$0	2025 Projected Revenues	\$104,000	Assess				Assess										Assess	\$0				
Real Estate		\$0	2026 Projected Revenues	\$109,000	Other				Other										Other	\$0				
Construction		\$818,000	2027 Projected Revenues	\$114,000	GO	\$91,000	\$79,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	GO	\$818,000							
##	Total Cost	\$0	Total Revenues	\$818,000	Total	\$91,000	\$79,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	Total	\$818,000	Bottom Cell will not print on MPO TIF Form						
Sidewalk Program		5	2020 And Prior Revenues	\$3,050,000	Federal				Federal												Federal	\$0	General fund for repair and costruction of new.	
Citywide			2021 Revenues	\$3,200,000	State				State										State	\$0				
Const Year		2022	2022 Projected Revenues	\$3,355,000	Dane Co				Dane Co										Dane Co	\$0				
Length (mi)		0.00	2023 Projected Revenues	\$3,515,000	Munci				Munci										Munci	\$0				
			2024 Projected Revenues	\$3,586,000	TIF				TIF										TIF	\$0				
Design		\$0	2025 Projected Revenues	\$3,729,000	Assess	\$1,035,000	\$1,085,000	\$1,085,000	Assess	\$1,140,000	\$1,200,000	\$1,260,000	\$1,310,000	\$1,376,000	\$1,445,000	Assess	\$9,851,000							
Real Estate		\$0	2026 Projected Revenues	\$3,916,000	Other				Other										Other	\$0				
Construction		\$18,612,000	2027 Projected Revenues	\$4,112,000	GO	\$2,015,000	\$2,115,000	\$2,115,000	GO	\$2,215,000	\$2,315,000	\$2,326,000	\$2,419,000	\$2,540,000	\$2,667,000	GO	\$18,612,000							
##	Total Cost	\$0	Total Revenues	\$28,463,000	Total	\$3,050,000	\$3,200,000	\$3,200,000	Total	\$3,355,000	\$3,515,000	\$3,586,000	\$3,729,000	\$3,916,000	\$4,112,000	Total	\$28,463,000	Bottom Cell will not print on MPO TIF Form						
Autumn Ridge Path		6	2020 And Prior Revenues	\$0	Federal				Federal						\$2,520,000						Federal	\$2,520,000	New ped/bike trail Includes new bridge over Hwy 30	
Portland Parkway to Ziegler Rd			2021 Revenues	\$100,000	State				State										State	\$0				
Const Year		2024	2022 Projected Revenues	\$0	Dane Co				Dane Co										Dane Co	\$0				
Length (mi)		0.76	2023 Projected Revenues	\$0	Munci				Munci										Munci	\$0				
			2024 Projected Revenues	\$4,200,000	TIF				TIF										TIF	\$0				
Design		\$250,000	2025 Projected Revenues	\$0	Assess				Assess										Assess	\$0				
Real Estate		\$50,000	2026 Projected Revenues	\$0	Other				Other										Other	\$0				
Construction		\$4,200,000	2027 Projected Revenues	\$0	GO		\$100,000	\$100,000	GO			\$1,680,000				GO	\$1,780,000							
##	Total Cost	\$4,500,000	Total Revenues	\$4,300,000	Total		\$100,000	\$100,000	Total			\$4,200,000				Total	\$4,300,000	Bottom Cell will not print on MPO TIF Form						

2022 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2020		2021			2022	2023	2024	2025	2026	2027		
Autumn Ridge Path Ziegler to Thompson Rd Const Year Not Sched Length (mi) 0.87 Design \$40,000 Real Estate \$0 Construction \$850,000 Total Cost \$890,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Real estate costs not estimated at this time. 	
Autumn Ridge Path Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. 	
Autumn Ridge Path Burke Rd to Nelson Rd Const Year Not Sched Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. 	
Autumn Ridge Path Bridge over Nelson Rd Const Year Not Sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge. 	
Cannonball Bike Trail 7 Rail Road to Bowman Field Const Year 2022 Length (mi) 0.28 Design \$100,000 Real Estate \$50,000 Construction \$1,000,000 Total Cost \$1,150,000		2020 And Prior Revenues \$0 2021 Revenues \$150,000 2022 Projected Revenues \$1,000,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$1,150,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$150,000	\$150,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,000,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,150,000 Assess \$0 Other \$0 GO \$0 Total \$1,150,000	New ped/bike trail 	
Capital City Trail Seg 3 S side of RR Dondee Rd to Vondron Rd Const Year Not Sched Length (mi) 0.67 Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000		2020 And Prior Revenues \$10,000 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$10,000	Federal State Dane Co Munci TIF Assess Other GO Total			\$10,000	Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$10,000 Total \$10,000	New ped/bike trail. Includes RR crossing south of Dondee Rd 	

2022 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
				2020		2021		2022	2023	2024	2025	2026	2027			
Capital City Trail Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year Not Sched Length (mi) 0.51 Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000		2020 And Prior Revenues	\$0	Federal				Federal						Federal	\$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
		2021 Revenues	\$0	State				State						State	\$0	
		2022 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	
		2023 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2024 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
		2025 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
		2026 Projected Revenues	\$0	Other				Other						Other	\$0	
		2027 Projected Revenues	\$0	GO				GO						GO	\$0	
		Total Revenues	\$0	Total				Total						Total	\$0	
	Capital City Trail Seg 5 Wagon Tr to I39 Const Year Not Sched Length (mi) 0.21 Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000		2020 And Prior Revenues	\$0	Federal				Federal						Federal	
		2021 Revenues	\$0	State				State						State	\$0	
		2022 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	
		2023 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2024 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
		2025 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
		2026 Projected Revenues	\$0	Other				Other						Other	\$0	
		2027 Projected Revenues	\$0	GO				GO						GO	\$0	
		Total Revenues	\$0	Total				Total						Total	\$0	
Capital City Trail Seg 7 Connector South Connector Dondee to Helgesen Dr Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000			2020 And Prior Revenues	\$0	Federal				Federal						Federal	\$0
		2021 Revenues	\$0	State				State						State	\$0	
		2022 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	
		2023 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2024 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
		2025 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
		2026 Projected Revenues	\$0	Other				Other						Other	\$0	
		2027 Projected Revenues	\$0	GO				GO						GO	\$0	
		Total Revenues	\$0	Total				Total						Total	\$0	
	Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000		2020 And Prior Revenues	\$0	Federal				Federal						Federal	\$0
		2021 Revenues	\$0	State				State						State	\$0	
		2022 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	
		2023 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2024 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
		2025 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
		2026 Projected Revenues	\$0	Other				Other						Other	\$0	
		2027 Projected Revenues	\$0	GO				GO						GO	\$0	
		Total Revenues	\$0	Total				Total						Total	\$0	
Garver Path Cap City Trail to Milwaukee St Const Year 2021 Length (mi) 0.13 Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000			2020 And Prior Revenues	\$150,000	Federal		\$850,000	\$850,000	Federal						Federal	\$850,000
		2021 Revenues	\$1,700,000	State				State						State	\$0	
		2022 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	
		2023 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2024 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
		2025 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
		2026 Projected Revenues	\$0	Other				Other						Other	\$0	
		2027 Projected Revenues	\$0	GO	\$150,000	\$850,000	\$850,000	GO						GO	\$1,000,000	
	##	Total Cost	\$1,870,000	Total Revenues	\$1,850,000	Total	\$150,000	\$1,700,000	\$1,700,000	Total				Total	\$1,850,000	
	Garver Path Milwaukee St to Marsh View Path Const Year Not Sched Length (mi) 0.68 Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000		2020 And Prior Revenues	\$0	Federal				Federal						Federal	\$0
		2021 Revenues	\$0	State				State						State	\$0	
		2022 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	
		2023 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2024 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
		2025 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
		2026 Projected Revenues	\$0	Other				Other						Other	\$0	
		2027 Projected Revenues	\$0	GO				GO						GO	\$0	
		Total Revenues	\$0	Total				Total						Total	\$0	

2022 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2020		2021		2022		2023		2024		2025		2026		2027			
Huxley Cut Off(Oscar Meyer Path) Limits Const Year Not Sched Length (mi) 0.34 Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.		Bottom Cell will not print on MPO TIP Form	
Junction Ridge Ped/Bike Overpass at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.		Bottom Cell will not print on MPO TIP Form	
Main St Improvements Bike Blvd Const Year 2024 Length (mi) 0.00 Design \$50,000 Real Estate \$0 Construction \$300,000 Total Cost \$350,000		8 2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$50,000 2023 Projected Revenues \$0 2024 Projected Revenues \$300,000 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$350,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$180,000								Federal \$180,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$170,000 Total \$350,000	Bike Blvd		Bottom Cell will not print on MPO TIP Form	
Old Middleton Underpass Replace Knoche's Underpass Const Year 2022 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000		9 2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$1,500,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$1,500,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,500,000 Assess \$0 Other \$0 GO \$0 Total \$1,500,000	New ped/bike underpass		Bottom Cell will not print on MPO TIP Form	
Old Sauk Trail Overpass New Bridge over Beltline Const Year 2027 Length (mi) 0.00 Design \$500,000 Real Estate \$0 Construction \$5,020,000 Total Cost \$5,520,000		10 2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$500,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$5,020,000 Total Revenues \$5,520,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total									\$3,012,000	Federal \$3,012,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,508,000 Total \$5,520,000	New ped/bike overpass		Bottom Cell will not print on MPO TIP Form		
Perry Street Overpass of the W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.		Bottom Cell will not print on MPO TIP Form	

2022 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
				2020		2021		2022	2023	2024	2025	2026	2027			
Pleasant View Path Mineral Point Rd to Blackhawk Dr Const Year Not Sched Length (mi) 1.48 Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000		2020 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	New ped/bike trail Bottom Cell will not print on MPO TIP Form
		2021 Revenues	\$0	State			State							State	\$0	
		2022 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
		2023 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
		2024 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
		2025 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
		2026 Projected Revenues	\$0	Other			Other							Other	\$0	
		2027 Projected Revenues	\$0	GO			GO							GO	\$0	
		Total Revenues	\$0	Total			Total							Total	\$0	
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000		2020 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
		2021 Revenues	\$0	State			State							State	\$0	
		2022 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
		2023 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
		2024 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
		2025 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
		2026 Projected Revenues	\$0	Other			Other							Other	\$0	
		2027 Projected Revenues	\$0	GO			GO							GO	\$0	
		Total Revenues	\$0	Total			Total							Total	\$0	
Troy Dr RR Bridge 10 New Bridge over Troy Dr Const Year 2023 Length (mi) 0.00 Design \$200,000 Real Estate \$0 Construction \$3,900,000 Total Cost \$4,100,000		2020 And Prior Revenues	\$0	Federal			Federal	\$2,800,000						Federal	\$2,800,000	New RR Bridge over Troy Dr Bottom Cell will not print on MPO TIP Form
		2021 Revenues	\$0	State			State							State	\$0	
		2022 Projected Revenues	\$200,000	Dane Co			Dane Co							Dane Co	\$0	
		2023 Projected Revenues	\$3,900,000	Munci			Munci							Munci	\$0	
		2024 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
		2025 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
		2026 Projected Revenues	\$0	Other			Other							Other	\$0	
		2027 Projected Revenues	\$0	GO			GO	\$200,000	\$1,100,000					GO	\$1,300,000	
		Total Revenues	\$4,100,000	Total			Total	\$200,000	\$3,900,000					Total	\$4,100,000	
West Towne Path Ph 2 Gammon to High Point Const Year not sched Length (mi) 0.76 Design \$275,000 Real Estate \$400,000 Construction \$1,000,000 Total Cost \$1,680,000		2020 And Prior Revenues	\$300,000	Federal			Federal							Federal	\$0	New ped/bike trail Bottom Cell will not print on MPO TIP Form
		2021 Revenues	\$0	State			State							State	\$0	
		2022 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
		2023 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
		2024 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
		2025 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
		2026 Projected Revenues	\$0	Other			Other							Other	\$0	
		2027 Projected Revenues	\$0	GO	\$300,000		GO							GO	\$300,000	
		Total Revenues	\$300,000	Total	\$300,000		Total							Total	\$300,000	
West Towne Path Ph 3 11 Commerce to Junction Road Const Year 2023 Length (mi) 0.27 Design \$60,000 Real Estate \$0 Construction \$570,000 Total Cost \$630,000		2020 And Prior Revenues	\$0	Federal			Federal	\$352,000						Federal	\$352,000	New ped/bike trail Bottom Cell will not print on MPO TIP Form
		2021 Revenues	\$0	State			State							State	\$0	
		2022 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
		2023 Projected Revenues	\$570,000	Munci			Munci							Munci	\$0	
		2024 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
		2025 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
		2026 Projected Revenues	\$0	Other			Other							Other	\$0	
		2027 Projected Revenues	\$0	GO			GO	\$218,000						GO	\$218,000	
		Total Revenues	\$570,000	Total			Total	\$570,000						Total	\$570,000	
Total All Projects Length (mi) 12.25 Design \$3,245,000 Real Estate \$2,030,000 Construction \$72,725,000 Total Cost \$48,600,000		2020 And Prior Revenues	\$4,681,000	Federal	\$0	\$850,000	\$0	\$850,000	Federal	\$0	\$3,152,000	\$2,700,000	\$0	\$0	\$3,012,000	\$9,714,000
		2021 Revenues	\$6,222,000	State	\$0	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2022 Projected Revenues	\$7,498,000	Dane Co	\$0	\$0	\$0	\$0	Dane Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2023 Projected Revenues	\$9,878,000	Munci	\$0	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2024 Projected Revenues	\$9,479,000	TIF	\$0	\$150,000	\$0	\$150,000	TIF	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,650,000
		2025 Projected Revenues	\$5,140,000	Assess	\$1,035,000	\$1,085,000	\$0	\$1,085,000	Assess	\$1,140,000	\$1,200,000	\$1,260,000	\$1,310,000	\$1,376,000	\$1,445,000	\$9,851,000
		2026 Projected Revenues	\$5,350,000	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2027 Projected Revenues	\$10,637,000	GO	\$3,646,000	\$4,137,000	\$0	\$4,137,000	GO	\$3,858,000	\$5,526,000	\$5,519,000	\$3,830,000	\$3,974,000	\$6,180,000	\$36,670,000
		Total Revenues	\$58,885,000	Total	\$4,681,000	\$6,222,000	\$0	\$6,222,000	Total	\$7,498,000	\$9,878,000	\$9,479,000	\$5,140,000	\$5,350,000	\$10,637,000	\$58,885,000