

2022 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years	Comments	
			Revenues		Budget	Add/Deduct	Total	Budget		Budget		Budget					
			2020	2021	2020	2021	2022	2023	2024	2025	2026	2027					
<b>Bikeways &amp; Misc. Improvements</b>	1	2020 And Prior Revenues	\$650,000	Federal		Federal								Federal	\$0	General fund for resurfacing and other	
Limits		2021 Revenues	\$650,000	State		State								State	\$0		
Const Year	2022	2022 Projected Revenues	\$950,000	Dane Co		Dane Co								Dane Co	\$0		
Length (mi)	0.00	2023 Projected Revenues	\$950,000	Munci		Munci								Munci	\$0		
		2024 Projected Revenues	\$950,000	TIF		TIF								TIF	\$0		
Design	\$0	2025 Projected Revenues	\$950,000	Assess		Assess								Assess	\$0		
Real Estate	\$0	2026 Projected Revenues	\$950,000	Other		Other								Other	\$0		
Construction	\$7,048,000	2027 Projected Revenues	\$998,000	GO	\$650,000	GO	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$998,000	GO	\$7,048,000			
##		Total Revenues	\$7,048,000	Total	\$650,000	Total	\$950,000	\$950,000	\$950,000	\$950,000	\$998,000	Total	\$7,048,000				
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<b>Ped/Bike Infrastructure Enhanc.</b>	2	2020 And Prior Revenues	\$430,000	Federal		Federal								Federal	\$0		General fund for ped/bike improvements.  Managed by the Traffic Engineering Division
Limits		2021 Revenues	\$243,000	State		State								State	\$0		
Const Year	2022	2022 Projected Revenues	\$243,000	Dane Co		Dane Co								Dane Co	\$0		
Length (mi)	0.00	2023 Projected Revenues	\$243,000	Munci		Munci								Munci	\$0		
		2024 Projected Revenues	\$243,000	TIF		TIF								TIF	\$0		
Design	\$0	2025 Projected Revenues	\$253,000	Assess		Assess								Assess	\$0		
Real Estate	\$0	2026 Projected Revenues	\$266,000	Other		Other								Other	\$0		
Construction	\$2,200,000	2027 Projected Revenues	\$279,000	GO	\$430,000	GO	\$243,000	\$243,000	\$243,000	\$253,000	\$266,000	\$279,000	GO	\$2,200,000			
##		Total Revenues	\$2,200,000	Total	\$430,000	Total	\$243,000	\$243,000	\$243,000	\$253,000	\$266,000	Total	\$2,200,000				
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<b>Safe Routes Grants</b>	3	2020 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	General fund for sidewalk	
Citywide		2021 Revenues	\$100,000	State		State								State	\$0		
Const Year	2022	2022 Projected Revenues	\$100,000	Dane Co		Dane Co								Dane Co	\$0		
Length (mi)	0.00	2023 Projected Revenues	\$100,000	Munci		Munci								Munci	\$0		
		2024 Projected Revenues	\$100,000	TIF		TIF								TIF	\$0		
Design	\$0	2025 Projected Revenues	\$104,000	Assess		Assess								Assess	\$0		
Real Estate	\$0	2026 Projected Revenues	\$109,000	Other		Other								Other	\$0		
Construction	\$727,000	2027 Projected Revenues	\$114,000	GO	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	GO	\$727,000			
##		Total Revenues	\$727,000	Total	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	Total	\$727,000				
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<b>Safe Routes to School</b>	4	2020 And Prior Revenues	\$91,000	Federal		Federal								Federal	\$0		General fund for school routes.
Citywide		2021 Revenues	\$100,000	State		State								State	\$0		
Const Year	2022	2022 Projected Revenues	\$100,000	Dane Co		Dane Co								Dane Co	\$0		
Length (mi)	0.00	2023 Projected Revenues	\$100,000	Munci		Munci								Munci	\$0		
		2024 Projected Revenues	\$100,000	TIF		TIF								TIF	\$0		
Design	\$0	2025 Projected Revenues	\$104,000	Assess		Assess								Assess	\$0		
Real Estate	\$0	2026 Projected Revenues	\$109,000	Other		Other								Other	\$0		
Construction	\$818,000	2027 Projected Revenues	\$114,000	GO	\$91,000	GO	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	GO	\$818,000			
##		Total Revenues	\$818,000	Total	\$91,000	Total	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	Total	\$818,000				
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<b>Sidewalk Program</b>	5	2020 And Prior Revenues	\$3,050,000	Federal		Federal								Federal	\$0	General fund for repair and construction of new.	
Citywide		2021 Revenues	\$3,200,000	State		State								State	\$0		
Const Year	2022	2022 Projected Revenues	\$3,355,000	Dane Co		Dane Co								Dane Co	\$0		
Length (mi)	0.00	2023 Projected Revenues	\$3,515,000	Munci		Munci								Munci	\$0		
		2024 Projected Revenues	\$3,586,000	TIF		TIF								TIF	\$0		
Design	\$0	2025 Projected Revenues	\$3,729,000	Assess	\$1,035,000	Assess	\$1,140,000	\$1,200,000	\$1,260,000	\$1,310,000	\$1,376,000	\$1,445,000	Assess	\$9,851,000			
Real Estate	\$0	2026 Projected Revenues	\$3,916,000	Other		Other								Other	\$0		
Construction	\$18,612,000	2027 Projected Revenues	\$4,112,000	GO	\$2,015,000	GO	\$2,215,000	\$2,315,000	\$2,326,000	\$2,419,000	\$2,540,000	\$2,667,000	GO	\$18,612,000			
##		Total Revenues	\$28,463,000	Total	\$3,050,000	Total	\$3,355,000	\$3,515,000	\$3,586,000	\$3,729,000	\$3,916,000	Total	\$28,463,000				
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<b>Autumn Ridge Path</b>	6	2020 And Prior Revenues	\$0	Federal		Federal		\$2,520,000						Federal	\$2,520,000		New ped/bike trail  Includes new bridge over Hwy 30
Portland Parkway to Ziegler Rd		2021 Revenues	\$100,000	State		State								State	\$0		
Const Year	2024	2022 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
Length (mi)	0.76	2023 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
		2024 Projected Revenues	\$4,200,000	TIF		TIF								TIF	\$0		
Design	\$250,000	2025 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
Real Estate	\$50,000	2026 Projected Revenues	\$0	Other		Other								Other	\$0		
Construction	\$4,200,000	2027 Projected Revenues	\$0	GO	\$100,000	GO		\$1,680,000				GO	\$1,780,000				
##		Total Revenues	\$4,300,000	Total	\$100,000	Total		\$4,200,000				Total	\$4,300,000				
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2022 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years		Comments
			Revenues		Budget	Add/Deduct	Total	Budget	Budget	Budget	Budget	Budget	Budget	
			2020	2021										
<b>Autumn Ridge Path</b> Ziegler to Thompson Rd Const Year <b>Not Sched</b> Length (mi) 0.87  Design \$40,000 Real Estate \$0 Construction \$850,000 Total Cost \$890,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.  Real estate costs not estimated at this time.  <small>Bottom Cell will not print on MPO TIP Form</small>	
<b>Autumn Ridge Path</b> Lien Rd to Burke Rd Const Year <b>Not Sched</b> Length (mi) 1.42  Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.  Actual construction year is dependent on schedule for adjacent development.  <small>Bottom Cell will not print on MPO TIP Form</small>	
<b>Autumn Ridge Path</b> Burke Rd to Nelson Rd Const Year <b>Not Sched</b> Length (mi) 0.63  Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.  Actual construction year is dependent on schedule for adjacent development.  <small>Bottom Cell will not print on MPO TIP Form</small>	
<b>Autumn Ridge Path</b> Bridge over Nelson Rd Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.  <small>Bottom Cell will not print on MPO TIP Form</small>	
<b>Cannonball Bike Trail</b> Rail Road to Bowman Field Const Year <b>2022</b> Length (mi) 0.28  Design \$100,000 Real Estate \$50,000 Construction \$1,000,000 Total Cost \$1,150,000	2020 And Prior Revenues \$0 2021 Revenues \$150,000 2022 Projected Revenues \$1,000,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$1,150,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$150,000	\$150,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$1,000,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,150,000 Assess \$0 Other \$0 GO \$0 Total \$1,150,000	New ped/bike trail  <small>Bottom Cell will not print on MPO TIP Form</small>	
<b>Capital City Trail Seg 3</b> S side of RR Dondee Rd to Vondron Rd Const Year <b>Not Sched</b> Length (mi) 0.67  Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000	2020 And Prior Revenues \$10,000 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$10,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$10,000	\$10,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$10,000 Total \$10,000	New ped/bike trail.  Includes RR crossing south of Dondee Rd  <small>Bottom Cell will not print on MPO TIP Form</small>	

2022 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Capital Budget			Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and Projected Revenues All Years	Comments
				Revenues	Revenues	Budget	Add/Deduct	Total	Capital	Capital	Capital	Capital	Capital	Capital			
				2020	2020	2021	2021	2021	2022	2023	2024	2025	2026	2027			
DRAFT																	
<b>Capital City Trail Seg 4</b> S side of RR Vondron Rd to Wagon Tr Const Year <b>Not Sched</b> Length (mi) 0.51  Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	New ped/bike trail.  <small>Bottom Cell will not print on MPO TIP Form</small>
	2021 Revenues	\$0	State		State										State	\$0	
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2026 Projected Revenues	\$0	Other		Other										Other	\$0	
	2027 Projected Revenues	\$0	GO		GO										GO	\$0	
	Total Revenues	\$0	Total		Total										Total	\$0	
	<b>Capital City Trail Seg 5</b> Wagon Tr to I39 Const Year <b>Not Sched</b> Length (mi) 0.21  Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	
2021 Revenues		\$0	State		State										State	\$0	
2022 Projected Revenues		\$0	Dane Co		Dane Co										Dane Co	\$0	
2023 Projected Revenues		\$0	Munci		Munci										Munci	\$0	
2024 Projected Revenues		\$0	TIF		TIF										TIF	\$0	
2025 Projected Revenues		\$0	Assess		Assess										Assess	\$0	
2026 Projected Revenues		\$0	Other		Other										Other	\$0	
2027 Projected Revenues		\$0	GO		GO										GO	\$0	
Total Revenues		\$0	Total		Total										Total	\$0	
<b>Capital City Trail Seg 7 Connector</b> South Connector Dondee to Helgesen Dr Const Year <b>Not Sched</b> Length (mi) 0.26  Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000		2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0
	2021 Revenues	\$0	State		State										State	\$0	
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2026 Projected Revenues	\$0	Other		Other										Other	\$0	
	2027 Projected Revenues	\$0	GO		GO										GO	\$0	
	Total Revenues	\$0	Total		Total										Total	\$0	
	<b>Good Neighbor Trail</b> City of Middleton to Whitney Way Const Year <b>Not Sched</b> Length (mi) 1.44  Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0
2021 Revenues		\$0	State		State										State	\$0	
2022 Projected Revenues		\$0	Dane Co		Dane Co										Dane Co	\$0	
2023 Projected Revenues		\$0	Munci		Munci										Munci	\$0	
2024 Projected Revenues		\$0	TIF		TIF										TIF	\$0	
2025 Projected Revenues		\$0	Assess		Assess										Assess	\$0	
2026 Projected Revenues		\$0	Other		Other										Other	\$0	
2027 Projected Revenues		\$0	GO		GO										GO	\$0	
Total Revenues		\$0	Total		Total										Total	\$0	
<b>Garver Path</b> Cap City Trail to Milwaukee St Const Year <b>2021</b> Length (mi) 0.13  Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000		2020 And Prior Revenues	\$150,000	Federal	\$850,000	\$850,000	Federal									Federal	\$850,000
	2021 Revenues	\$1,700,000	State			State									State	\$0	
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2026 Projected Revenues	\$0	Other		Other										Other	\$0	
	2027 Projected Revenues	\$0	GO	\$150,000	\$850,000	\$850,000	GO								GO	\$1,000,000	
	Total Revenues	\$1,850,000	Total	\$150,000	\$1,700,000	\$1,700,000	Total								Total	\$1,850,000	
	<b>Garver Path</b> Milwaukee St to Marsh View Path Const Year <b>Not Sched</b> Length (mi) 0.68  Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0
2021 Revenues		\$0	State		State										State	\$0	
2022 Projected Revenues		\$0	Dane Co		Dane Co										Dane Co	\$0	
2023 Projected Revenues		\$0	Munci		Munci										Munci	\$0	
2024 Projected Revenues		\$0	TIF		TIF										TIF	\$0	
2025 Projected Revenues		\$0	Assess		Assess										Assess	\$0	
2026 Projected Revenues		\$0	Other		Other										Other	\$0	
2027 Projected Revenues		\$0	GO		GO										GO	\$0	
Total Revenues		\$0	Total		Total										Total	\$0	

2022 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			Revenues	Budget	Add/Deduct	Total	Budget	Budget	Budget	Budget	Budget	Budget				
			2020	2021	2022	2023	2024	2025	2026	2027						
<b>Huxley Cut Off(Oscar Meyer Path)</b> Limits Const Year <b>Not Sched</b> Length (mi) 0.34  Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000	2020 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike trail.          <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State						State	\$0				
	2022 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0				
	2023 Projected Revenues	\$0	Munci		Munci						Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF						TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess						Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other						Other	\$0				
	2027 Projected Revenues	\$0	GO		GO						GO	\$0				
	Total Revenues	\$0	Total		Total						Total	\$0				
<b>Junction Ridge Ped/Bike Overpass</b> at W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000	2020 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike bridge.          <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State						State	\$0				
	2022 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0				
	2023 Projected Revenues	\$0	Munci		Munci						Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF						TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess						Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other						Other	\$0				
	2027 Projected Revenues	\$0	GO		GO						GO	\$0				
	Total Revenues	\$0	Total		Total						Total	\$0				
<b>Main St Improvements</b> Bike Blvd Const Year <b>2024</b> Length (mi) 0.00  Design \$50,000 Real Estate \$0 Construction \$300,000 Total Cost \$350,000	2020 And Prior Revenues	\$0	Federal		Federal		\$180,000				Federal	\$180,000	Bike Blvd          <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State						State	\$0				
	2022 Projected Revenues	\$50,000	Dane Co		Dane Co						Dane Co	\$0				
	2023 Projected Revenues	\$0	Munci		Munci						Munci	\$0				
	2024 Projected Revenues	\$300,000	TIF		TIF						TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess						Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other						Other	\$0				
	2027 Projected Revenues	\$0	GO		GO	\$50,000		\$120,000			GO	\$170,000				
	Total Revenues	\$350,000	Total		Total	\$50,000		\$300,000			Total	\$350,000				
<b>Old Middleton Underpass</b> Replace Knoche's Underpass Const Year <b>2022</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	2020 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike underpass          <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State						State	\$0				
	2022 Projected Revenues	\$1,500,000	Dane Co		Dane Co						Dane Co	\$0				
	2023 Projected Revenues	\$0	Munci		Munci						Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF	\$1,500,000					TIF	\$1,500,000				
	2025 Projected Revenues	\$0	Assess		Assess						Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other						Other	\$0				
	2027 Projected Revenues	\$0	GO		GO						GO	\$0				
	Total Revenues	\$1,500,000	Total		Total	\$1,500,000					Total	\$1,500,000				
<b>Old Sauk Trail Overpass</b> New Bridge over Beltline Const Year <b>2027</b> Length (mi) 0.00  Design \$500,000 Real Estate \$0 Construction \$5,020,000 Total Cost \$5,520,000	2020 And Prior Revenues	\$0	Federal		Federal					\$3,012,000	Federal	\$3,012,000	New ped/bike overpass          <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State						State	\$0				
	2022 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0				
	2023 Projected Revenues	\$500,000	Munci		Munci						Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF						TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess						Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other						Other	\$0				
	2027 Projected Revenues	\$5,020,000	GO		GO		\$500,000		\$2,008,000		GO	\$2,508,000				
	Total Revenues	\$5,520,000	Total		Total		\$500,000		\$5,020,000		Total	\$5,520,000				
<b>Perry Street Overpass</b> of the W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000	2020 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike bridge.          <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State						State	\$0				
	2022 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0				
	2023 Projected Revenues	\$0	Munci		Munci						Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF						TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess						Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other						Other	\$0				
	2027 Projected Revenues	\$0	GO		GO						GO	\$0				
	Total Revenues	\$0	Total		Total						Total	\$0				

2022 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2020	Budget	Add/Deduct	Total	2022	2023	2024	2025	2026	2027				
														2021	Total		
<b>DRRAFT</b>																	
<b>Pleasant View Path</b> Mineral Point Rd to Blackhawk Dr Const Year <b>Not Sched</b> Length (mi) 1.48  Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>
	2021 Revenues	\$0	State		State										State	\$0	
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2026 Projected Revenues	\$0	Other		Other										Other	\$0	
	2027 Projected Revenues	\$0	GO		GO										GO	\$0	
	Total Revenues	\$0	Total		Total										Total	\$0	
<b>Sherman Flyer</b> E. Johnson to Sheridan St Const Year <b>Not Sched</b> Length (mi) 1.55  Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	New ped/bike trail.          <small>Bottom Cell will not print on MPO TIP Form</small>
	2021 Revenues	\$0	State		State										State	\$0	
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2026 Projected Revenues	\$0	Other		Other										Other	\$0	
	2027 Projected Revenues	\$0	GO		GO										GO	\$0	
	Total Revenues	\$0	Total		Total										Total	\$0	
<b>Troy Dr RR Bridge</b> 10 New Bridge over Troy Dr Const Year <b>2023</b> Length (mi) 0.00  Design \$200,000 Real Estate \$0 Construction \$3,900,000 Total Cost \$4,100,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$2,800,000	New RR Bridge over Troy Dr          <small>Bottom Cell will not print on MPO TIP Form</small>
	2021 Revenues	\$0	State		State										State	\$0	
	2022 Projected Revenues	\$200,000	Dane Co		Dane Co										Dane Co	\$0	
	2023 Projected Revenues	\$3,900,000	Munci		Munci										Munci	\$0	
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2026 Projected Revenues	\$0	Other		Other										Other	\$0	
	2027 Projected Revenues	\$0	GO		GO	\$200,000	\$1,100,000								GO	\$1,300,000	
	Total Revenues	\$4,100,000	Total		Total	\$200,000	\$3,900,000								Total	\$4,100,000	
<b>West Towne Path Ph 2</b> Gammon to High Point Const Year <b>not sched</b> Length (mi) 0.76  Design \$275,000 Real Estate \$400,000 Construction \$1,000,000 Total Cost \$1,680,000	2020 And Prior Revenues	\$300,000	Federal		Federal										Federal	\$0	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>
	2021 Revenues	\$0	State		State										State	\$0	
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2026 Projected Revenues	\$0	Other		Other										Other	\$0	
	2027 Projected Revenues	\$0	GO	\$300,000	GO										GO	\$300,000	
	Total Revenues	\$300,000	Total	\$300,000	Total										Total	\$300,000	
<b>West Towne Path Ph 3</b> 11 Commerce to Junction Road Const Year <b>2023</b> Length (mi) 0.27  Design \$60,000 Real Estate \$0 Construction \$570,000 Total Cost \$630,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$352,000	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>
	2021 Revenues	\$0	State		State										State	\$0	
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2023 Projected Revenues	\$570,000	Munci		Munci										Munci	\$0	
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2026 Projected Revenues	\$0	Other		Other										Other	\$0	
	2027 Projected Revenues	\$0	GO		GO			\$218,000							GO	\$218,000	
	Total Revenues	\$570,000	Total		Total			\$570,000							Total	\$570,000	
<b>Total All Projects</b>  Length (mi) 12.25  Design \$3,245,000 Real Estate \$2,030,000 Construction \$72,725,000 Total Cost \$48,600,000	2020 And Prior Revenues	\$4,681,000	Federal	\$0	\$850,000	\$0	\$850,000	Federal	\$0	\$3,152,000	\$2,700,000	\$0	\$0	\$3,012,000	\$9,714,000		
	2021 Revenues	\$6,222,000	State	\$0	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	2022 Projected Revenues	\$7,498,000	Dane Co	\$0	\$0	\$0	\$0	Dane Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	2023 Projected Revenues	\$9,878,000	Munci	\$0	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	2024 Projected Revenues	\$9,479,000	TIF	\$0	\$150,000	\$0	\$150,000	TIF	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,650,000		
	2025 Projected Revenues	\$5,140,000	Assess	\$1,035,000	\$1,085,000	\$0	\$1,085,000	Assess	\$1,140,000	\$1,200,000	\$1,260,000	\$1,310,000	\$1,376,000	\$1,445,000	\$9,851,000		
	2026 Projected Revenues	\$5,350,000	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	2027 Projected Revenues	\$10,637,000	GO	\$3,646,000	\$4,137,000	\$0	\$4,137,000	GO	\$3,858,000	\$5,526,000	\$5,519,000	\$3,830,000	\$3,974,000	\$6,180,000	\$36,670,000		
	Total Revenues	\$58,885,000	Total	\$4,681,000	\$6,222,000	\$0	\$6,222,000	Total	\$7,498,000	\$9,878,000	\$9,479,000	\$5,140,000	\$5,350,000	\$10,637,000	\$58,885,000		