

2022 TIP Major Streets	Current and Projected Revenues		and Prior			Capital Budget			Proposed			Total Current and	Comments
			Revenues		Budget		Capital Budget		Capital Budget		Projected Revenues All		
			2020	2021	2020	2021	2022	2023	2024	2025	2026	2027	
<b>Atwood Ave</b> Schenk's Corner Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810358 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Partial Reconstruction / Pavement Replacement  Bottom Cell will not print on MPO TIP Form
<b>Atwood Ave</b> 1 Fair Oaks to Cottage Grove Rd Const Year <b>2023</b> Length (mi) 0.68 Arterial Design \$870,000 Real Estate \$200,000 Construction \$11,140,000 Total Cost \$12,210,000	2020 And Prior Revenues \$1,070,000 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$11,140,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810358 Total Revenues \$12,210,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total	\$6,684,000						Federal \$6,684,000 State \$0 Dane Co \$0 Munci \$445,600 TIF \$0 Assess \$0 Other \$0 GO \$5,080,400 Total \$12,210,000	Reconstruction  Bottom Cell will not print on MPO TIP Form
<b>Blair/John Nolen Intersection</b> 2 Franklin to Blount Const Year <b>2022</b> Length (mi) 0.20 Design \$500,000 Real Estate \$50,000 Construction \$3,080,000 Total Cost \$3,630,000	2020 And Prior Revenues \$500,000 2021 Revenues \$50,000 2022 Projected Revenues \$2,540,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$3,090,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total	\$1,940,000		\$100,000				Federal \$1,940,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$100,000 Other \$0 GO \$1,050,000 Total \$3,090,000	Reconstruct Roadway  Bottom Cell will not print on MPO TIP Form
<b>Blair St. S.</b> 3 Washington Ave to Williamson Const Year <b>2022</b> Length (mi) 0.27 Arterial TID Design \$300,000 Real Estate \$50,000 Construction \$7,610,000 Total Cost \$7,960,000	2020 And Prior Revenues \$300,000 2021 Revenues \$50,000 2022 Projected Revenues \$5,822,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$6,172,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total	\$5,072,000		\$250,000				Federal \$5,072,000 State \$240,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$250,000 Other \$0 GO \$610,000 Total \$6,172,000	Concrete Pavement Replacement  Bottom Cell will not print on MPO TIP Form
<b>Cottage Grove Road</b> I39/90/94 Bridge Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810356 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Add two additional lanes to the existing bridge.  Bottom Cell will not print on MPO TIP Form
<b>CTH AB</b> 4 USH 12 Interchange Const Year <b>2022</b> Length (mi) 0.00 Design \$0 Real Estate \$8,000,000 Construction \$28,000,000 Total Cost \$36,000,000	2020 And Prior Revenues \$0 2021 Revenues \$8,000,000 2022 Projected Revenues \$28,000,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$36,000,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total	\$23,000,000						Federal \$23,000,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$8,000,000 GO \$5,000,000 Total \$36,000,000	New Interchange with USH 12  Bottom Cell will not print on MPO TIP Form

2022 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
			2020	2021	2021	2021	2022	2023	2024	2025	2026	2027				
			Budget	Add/Deduct	Total											
<b>Gammon Road, North</b> Tree Lane to N City Limit Const Year <b>Not Sched</b> Length (mi) 1.14  Design \$770,000 Real Estate \$0 Construction \$7,700,000 Total Cost \$8,470,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct to 4 lane with bike lanes &		
<b>High Point Road/Mid Town/Raymon</b> Raymond Road to Mid Town Road Const Year <b>Not Sched</b> Length (mi) 0.38  Design \$1,150,000 Real Estate \$1,000,000 Construction \$11,540,000 Total Cost \$13,690,000	2020 And Prior Revenues \$300,000 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$300,000	\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$300,000 Total \$300,000	Construct street on new alignment.		
<b>Hoepker Road</b> USH 51 to I39/90/94 Const Year <b>Not Sched</b> TIP Length (mi) 0.61  Design \$410,000 Real Estate \$500,000 Construction \$4,100,000 Total Cost \$5,010,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$0	\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.		
<b>Hoepker Road Bridge</b> Bridge over I39/I90/I94 Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810356 Total Revenues \$0	\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct bridge, 4 lane with bike lanes &		
<b>Hoepker Road</b> I 39/90/94 to 1200' W Amer Pkwy Const Year <b>Not Sched</b> Length (mi) 1.12  Design \$760,000 Real Estate \$0 Construction \$7,580,000 Total Cost \$8,340,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$0	\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.		
<b>John Nolen Dr</b> 5 North Shore Dr to Lakeside St Const Year <b>2026</b> TIP Length (mi) 0.83  Design \$3,700,000 Real Estate \$0 Construction \$28,980,000 Total Cost \$32,680,000	2020 And Prior Revenues \$2,880,000 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$28,980,000 2027 Projected Revenues \$0 Total Revenues \$31,860,000	\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total					\$17,388,000			Federal \$17,388,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$14,472,000 Total \$31,860,000	Reconstruct Roadway & Bridges		



2022 TIP Major Streets	Current and Projected Revenues		and Prior			Capital Budget			Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and		Comments
			Revenues		Budget		Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Projected Revenues All			
			2020		2021		2022	2023	2024	2025	2026	2027	Years			
<b>Milwaukee Street</b> N Thompson Dr to 800 ft E of I 39/90 Const Year <b>Not Sched</b> Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000	2020 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct, add bike lanes and sidewalks.	
	2021 Revenues	\$0	State		State								State	\$0		
	2022 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2024 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2025 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2026 Projected Revenues	\$0	Other		Other								Other	\$0		
	2027 Projected Revenues	\$0	GO		GO								GO	\$0		
	810571 Total Revenues	\$0	Total		Total								Total	\$0		
<b>Milwaukee Street</b> 800 ft E of I 39/90 to Rustic Dr Const Year <b>Not Sched</b> Length (mi) 0.34 Arterial Design \$230,000 Real Estate \$0 Construction \$2,320,000 Total Cost \$2,550,000	2020 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes	
	2021 Revenues	\$0	State		State								State	\$0		
	2022 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2024 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2025 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2026 Projected Revenues	\$0	Other		Other								Other	\$0		
	2027 Projected Revenues	\$0	GO		GO								GO	\$0		
	810571 Total Revenues	\$0	Total		Total								Total	\$0		
<b>Milwaukee Street</b> I 94 to CTH TT Const Year <b>Not Sched</b> Length (mi) 0.36 Arterial Design \$370,000 Real Estate \$2,000,000 Construction \$3,720,000 Total Cost \$6,090,000	2020 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New Street, 2 lane divided with bike lanes	
	2021 Revenues	\$0	State		State								State	\$0		
	2022 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2024 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2025 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2026 Projected Revenues	\$0	Other		Other								Other	\$0		
	2027 Projected Revenues	\$0	GO		GO								GO	\$0		
	810571 Total Revenues	\$0	Total		Total								Total	\$0		
<b>Mineral Point Rd</b> Beltline to High Point Rd Const Year <b>2027</b> Length (mi) 0.22 TIP Arterial Design \$280,000 Real Estate \$0 Construction \$2,750,000 Total Cost \$3,030,000	2020 And Prior Revenues	\$130,000	Federal		Federal							\$1,650,000	Federal	\$1,650,000	Replace Pavement	
	2021 Revenues	\$100,000	State		State								State	\$0		
	2022 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2024 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2025 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2026 Projected Revenues	\$0	Other		Other								Other	\$0		
	2027 Projected Revenues	\$2,750,000	GO	\$130,000	GO	\$100,000	\$100,000					\$1,100,000	GO	\$1,330,000		
	Total Revenues	\$2,980,000	Total	\$130,000	Total	\$100,000	\$100,000					\$2,750,000	Total	\$2,980,000		
<b>Mineral Point Rd</b> South Point to Pleasant View Const Year <b>Not Sched</b> Length (mi) 0.80 TIP Arterial Design \$540,000 Real Estate \$1,500,000 Construction \$5,400,000 Total Cost \$7,440,000	2020 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct 4 lane with bikelanes	
	2021 Revenues	\$0	State		State								State	\$0		
	2022 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2024 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2025 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2026 Projected Revenues	\$0	Other		Other								Other	\$0		
	2027 Projected Revenues	\$0	GO		GO								GO	\$0		
	Total Revenues	\$0	Total		Total								Total	\$0		
<b>Outer Capital Loop South</b> MLK to S. Webster Const Year <b>2023</b> Length (mi) 0.14 Arterial Design \$170,000 Real Estate \$0 Construction \$1,770,000 Total Cost \$1,940,000	2020 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct Roadway	
	2021 Revenues	\$0	State		State								State	\$0		
	2022 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2023 Projected Revenues	\$1,940,000	Munci		Munci								Munci	\$0		
	2024 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2025 Projected Revenues	\$0	Assess		Assess		\$150,000						Assess	\$150,000		
	2026 Projected Revenues	\$0	Other		Other								Other	\$0		
	2027 Projected Revenues	\$0	GO		GO		\$1,790,000						GO	\$1,790,000		
	810571 Total Revenues	\$1,940,000	Total		Total		\$1,940,000						Total	\$1,940,000		

2022 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years	Comments				
			2020		2021		2022		2023		2024		2025				2026		2027	
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total			Budget	Add/Deduct	Total	Budget
<b>Park Street, South</b> Badger to RR, Olin to W Wash, SB lar Const Year <b>2021</b> Length (mi) 0.63 Arterial Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Concrete joint repair project.  <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$1,870,000	State		State										State	\$0				
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0				
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other										Other	\$0				
	2027 Projected Revenues	\$0	GO		GO										GO	\$1,870,000				
	810358 Total Revenues	\$1,870,000	Total		Total	\$1,870,000	\$1,870,000								Total	\$1,870,000				
<b>Park Street, South</b> RR to Olin Ave Const Year <b>2026</b> Length (mi) 0.49 Arterial TID Design \$360,000 42 Real Estate \$0 Construction \$3,640,000 Total Cost \$4,000,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Reconstruct Roadway  <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State										State	\$3,040,000				
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0				
	2023 Projected Revenues	\$360,000	Munci		Munci										Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0				
	2026 Projected Revenues	\$3,640,000	Other		Other										Other	\$0				
	2027 Projected Revenues	\$0	GO		GO			\$360,000					\$600,000		GO	\$960,000				
	810571 Total Revenues	\$4,000,000	Total		Total	\$360,000	\$360,000						\$3,640,000		Total	\$4,000,000				
<b>Pleasant View Road</b> Old Sauk Rd to USH 14 Const Year <b>2023</b> Length (mi) 1.45 TIP Design \$1,245,000 Real Estate \$250,000 Construction \$29,000,000 Total Cost \$30,500,000	2020 And Prior Revenues	\$1,245,000	Federal		Federal		\$11,204,000								Federal	\$11,204,000	Reconstruct Roadway  <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$250,000	State		State										State	\$0				
	2022 Projected Revenues	\$1,000,000	Dane Co		Dane Co										Dane Co	\$0				
	2023 Projected Revenues	\$28,704,000	Munci	\$530,000	Munci		\$15,000,000								Munci	\$15,530,000				
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other										Other	\$0				
	2027 Projected Revenues	\$0	GO	\$715,000	GO	\$250,000	\$250,000	\$1,000,000	\$2,500,000						GO	\$4,465,000				
	Total Revenues	\$31,199,000	Total	\$1,245,000	Total	\$250,000	\$250,000	\$1,000,000	\$28,704,000						Total	\$31,199,000				
<b>Pleasant View Road</b> Mineral Point Rd to Old Sauk Rd Const Year <b>Not Sched</b> Length (mi) 0.95 TIP Design \$830,000 Real Estate \$250,000 Construction \$6,410,000 Total Cost \$7,490,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Reconstruct Roadway  <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State										State	\$0				
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0				
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other										Other	\$0				
	2027 Projected Revenues	\$0	GO		GO										GO	\$0				
	Total Revenues	\$0	Total		Total										Total	\$0				
<b>Regent Street Median</b> Mills St to Park St Const Year <b>Not Sched</b> Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Reconstruct roadway with median  <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State										State	\$0				
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0				
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other										Other	\$0				
	2027 Projected Revenues	\$0	GO		GO										GO	\$0				
	Total Revenues	\$0	Total		Total										Total	\$0				
<b>Segoe Road</b> Intersection with Sheboygan Ave Const Year <b>Not Sched</b> Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$530,000 Total Cost \$580,000	2020 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Construct Roundabout  <small>Bottom Cell will not print on MPO TIP Form</small>			
	2021 Revenues	\$0	State		State										State	\$0				
	2022 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0				
	2023 Projected Revenues	\$0	Munci		Munci										Munci	\$0				
	2024 Projected Revenues	\$0	TIF		TIF										TIF	\$0				
	2025 Projected Revenues	\$0	Assess		Assess										Assess	\$0				
	2026 Projected Revenues	\$0	Other		Other										Other	\$0				
	2027 Projected Revenues	\$0	GO		GO										GO	\$0				
	810571 Total Revenues	\$0	Total		Total										Total	\$0				

2022 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
			2020		2021		2022	2023	2024	2025	2026	2027				
			Budget	Add/Deduct	Total											
<b>Siggelkow Road</b> Catalina Pkwy to I 39/90 Const Year <b>Not Sched</b> Length (mi) 0.66  Design \$220,000 Real Estate \$0 Construction \$2,220,000 Total Cost \$2,440,000	2020 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconstruct, 4 lane divided with bike lanes.  <small>Bottom Cell will not print on MPO TIP Form</small>	
	2021 Revenues	\$0	State			State							State	\$0		
	2022 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2024 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2025 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2026 Projected Revenues	\$0	Other			Other							Other	\$0		
	2027 Projected Revenues	\$0	GO			GO							GO	\$0		
	810571 Total Revenues	\$0	Total			Total							Total	\$0		
<b>Sprecher Road</b> CTH T to Milwaukee St Const Year <b>Not Sched</b> Length (mi) 0.49  Design \$330,000 Real Estate \$1,000,000 Construction \$3,340,000 Total Cost \$4,670,000	2020 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconstruct, 4 lane divided with bike lanes.  <small>Bottom Cell will not print on MPO TIP Form</small>	
	2021 Revenues	\$0	State			State							State	\$0		
	2022 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2024 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2025 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2026 Projected Revenues	\$0	Other			Other							Other	\$0		
	2027 Projected Revenues	\$0	GO			GO							GO	\$0		
	Total Revenues	\$0	Total			Total							Total	\$0		
<b>Sprecher Road</b> Buckeye Rd to Sharpsburg Dr Const Year <b>Not Sched</b> Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$8,990,000 Total Cost \$10,200,000	2020 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	lane divided with bike lanes.  <small>Bottom Cell will not print on MPO TIP Form</small>	
	2021 Revenues	\$0	State			State							State	\$0		
	2022 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2024 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2025 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2026 Projected Revenues	\$0	Other			Other							Other	\$0		
	2027 Projected Revenues	\$0	GO			GO							GO	\$0		
	810571 Total Revenues	\$0	Total			Total							Total	\$0		
<b>University Avenue</b> 10 Shorewood Blvd to Campus Dr Const Year <b>2022</b> Length (mi) 0.72 Arterial Design \$3,300,000 Real Estate \$200,000 Construction \$32,950,000 Total Cost \$36,450,000	2020 And Prior Revenues	\$1,080,000	Federal			Federal	\$12,710,000						Federal	\$12,710,000	Reconstruct Existing Concrete Pavement  Let Nov 2021 Construction thru 2022  <small>Bottom Cell will not print on MPO TIP Form</small>	
	2021 Revenues	\$200,000	State			State							State	\$0		
	2022 Projected Revenues	\$32,950,000	Dane Co			Dane Co							Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci	\$540,000		Munci	\$6,075,000						Munci	\$6,615,000		
	2024 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2025 Projected Revenues	\$0	Assess			Assess	\$200,000						Assess	\$200,000		
	2026 Projected Revenues	\$0	Other			Other	\$9,745,000						Other	\$9,745,000		
	2027 Projected Revenues	\$0	GO	\$540,000	\$200,000	GO	\$4,220,000						GO	\$4,960,000		
	810571 Total Revenues	\$34,230,000	Total	\$1,080,000	\$200,000	Total	\$32,950,000						Total	\$34,230,000		
<b>Wilson St, E</b> 11 MLK to King Const Year <b>2024</b> Length (mi) 0.24 TID Design \$60,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,470,000	2020 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconstruct roadway  Requires New TIF District  <small>Bottom Cell will not print on MPO TIP Form</small>	
	2021 Revenues	\$0	State			State							State	\$0		
	2022 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2023 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2024 Projected Revenues	\$1,470,000	TIF			TIF							TIF	\$0		
	2025 Projected Revenues	\$0	Assess			Assess	\$250,000						Assess	\$250,000		
	2026 Projected Revenues	\$0	Other			Other							Other	\$0		
	2027 Projected Revenues	\$0	GO			GO			\$1,220,000				GO	\$1,220,000		
	Total Revenues	\$1,470,000	Total			Total			\$1,470,000				Total	\$1,470,000		
<b>Reconstruction Streets</b> 12 Limits Const Year <b>2022</b> Length (mi) 0.00 TID Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2020 And Prior Revenues	\$10,510,000	Federal			Federal							Federal	\$0	Reconstructs neighborhood streets  <small>Bottom Cell will not print on MPO TIP Form</small>	
	2021 Revenues	\$9,660,000	State	\$225,000	\$225,000	State	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	State	\$1,800,000		
	2022 Projected Revenues	\$9,110,000	Dane Co			Dane Co							Dane Co	\$0		
	2023 Projected Revenues	\$10,510,000	Munci			Munci							Munci	\$0		
	2024 Projected Revenues	\$10,510,000	TIF			TIF	\$1,000,000						TIF	\$1,000,000		
	2025 Projected Revenues	\$10,922,000	Assess	\$2,620,000	\$2,620,000	Assess	\$1,900,000	\$2,620,000	\$2,620,000	\$2,725,000	\$2,860,000	\$3,003,000	Assess	\$20,968,000		
	2026 Projected Revenues	\$11,455,000	Other			Other							Other	\$0		
	2027 Projected Revenues	\$12,017,000	GO	\$7,665,000	\$6,815,000	GO	\$5,985,000	\$7,665,000	\$7,665,000	\$7,972,000	\$8,370,000	\$8,789,000	GO	\$60,926,000		
	810355 Total Revenues	\$84,694,000	Total	\$10,510,000	\$9,660,000	Total	\$9,110,000	\$10,510,000	\$10,510,000	\$10,922,000	\$11,455,000	\$12,017,000	Total	\$84,694,000		

2022 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2020	Capital Budget			Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Proposed Capital Budget 2027	Total Current and Projected Revenues All Years	Comments
			Budget	Add/Deduct	Total								
				2021									
<b>Bridge Repair and Replacement</b> 13	2020 And Prior Revenues \$0	Federal			Federal						Federal \$0	Repairs Bridges.	
Limits	2021 Revenues \$250,000	State			State						State \$0		
Const Year <b>2022</b>	2022 Projected Revenues \$300,000	Dane Co			Dane Co						Dane Co \$0		
Length (mi) 0.00	2023 Projected Revenues \$170,000	Munci			Munci						Munci \$0		
	2024 Projected Revenues \$170,000	TIF			TIF						TIF \$0		
Design \$0	2025 Projected Revenues \$177,000	Assess			Assess						Assess \$0		
Real Estate \$0	2026 Projected Revenues \$186,000	Other			Other						Other \$0		
Construction \$0	2027 Projected Revenues \$195,000	GO	\$250,000	\$250,000	GO	\$300,000	\$170,000	\$170,000	\$177,000	\$186,000	\$195,000		GO \$1,448,000
## Total Cost \$0	810356 Total Revenues \$1,448,000	Total	\$250,000	\$250,000	Total	\$300,000	\$170,000	\$170,000	\$177,000	\$186,000	\$195,000		Total \$1,448,000
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<b>Railroad Crossings &amp; Quiet Zones</b> 14	2020 And Prior Revenues \$0	Federal			Federal						Federal \$0	Repairs railroad crossings, installs	
Limits	2021 Revenues \$50,000	State			State						State \$0		
Const Year <b>2022</b>	2022 Projected Revenues \$1,375,000	Dane Co			Dane Co						Dane Co \$0		
Length (mi) 0.00	2023 Projected Revenues \$25,000	Munci			Munci						Munci \$0		
	2024 Projected Revenues \$25,000	TIF			TIF	\$1,350,000					TIF \$1,350,000		
TID Design \$0	2025 Projected Revenues \$25,000	Assess			Assess						Assess \$0		
36 Real Estate \$0	2026 Projected Revenues \$25,000	Other			Other						Other \$0		
Construction \$0	2027 Projected Revenues \$25,000	GO	\$50,000	\$50,000	GO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		GO \$200,000
## Total Cost \$0	810357 Total Revenues \$1,550,000	Total	\$50,000	\$50,000	Total	\$1,375,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		Total \$1,550,000
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<b>Pavement Management</b> 15	2020 And Prior Revenues \$0	Federal			Federal						Federal \$0	Reconditions existing pavements, resurfacing.	
Limits	2021 Revenues \$14,967,000	State			State						State \$0		
Const Year <b>2022</b>	2022 Projected Revenues \$11,392,000	Dane Co			Dane Co						Dane Co \$0		
Length (mi) 0.00	2023 Projected Revenues \$14,392,000	Munci			Munci						Munci \$0		
	2024 Projected Revenues \$11,392,000	TIF	\$2,225,000	\$2,225,000	TIF	\$3,000,000					TIF \$5,225,000		
TID Design \$0	2025 Projected Revenues \$11,868,000	Assess	\$817,000	\$817,000	Assess	\$817,000	\$817,000	\$850,000	\$893,000	\$938,000	Assess \$5,949,000		
32 Real Estate \$0	2026 Projected Revenues \$12,487,000	Other			Other						Other \$0		
Construction \$0	2027 Projected Revenues \$13,112,000	GO	\$11,925,000	\$11,925,000	GO	\$10,575,000	\$10,575,000	\$10,575,000	\$11,018,000	\$11,594,000	\$12,174,000		GO \$78,436,000
## Total Cost \$0	810358 Total Revenues \$89,610,000	Total	\$14,967,000	\$14,967,000	Total	\$11,392,000	\$14,392,000	\$11,392,000	\$11,868,000	\$12,487,000	\$13,112,000		Total \$89,610,000
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<b>Neighborhood Traffic Management</b> 16	2020 And Prior Revenues \$0	Federal			Federal						Federal \$0	Installs devices to slow traffic or reduce traffic	
Limits	2021 Revenues \$340,000	State			State						State \$0		
Const Year <b>2022</b>	2022 Projected Revenues \$350,000	Dane Co			Dane Co						Dane Co \$0		
Length (mi) 0.00	2023 Projected Revenues \$350,000	Munci			Munci						Munci \$0		
	2024 Projected Revenues \$350,000	TIF			TIF						TIF \$0		
Design \$0	2025 Projected Revenues \$364,000	Assess			Assess						Assess \$0		
Real Estate \$0	2026 Projected Revenues \$382,000	Other			Other						Other \$0		
Construction \$0	2027 Projected Revenues \$401,000	GO	\$340,000	\$340,000	GO	\$350,000	\$350,000	\$350,000	\$364,000	\$382,000	\$401,000		GO \$2,537,000
## Total Cost \$0	810360 Total Revenues \$2,537,000	Total	\$340,000	\$340,000	Total	\$350,000	\$350,000	\$350,000	\$364,000	\$382,000	\$401,000		Total \$2,537,000
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<b>Total All Projects</b>	2020 And Prior Revenues \$20,895,000	Federal \$0	\$0	\$0	\$0	Federal \$42,722,000	\$17,888,000	\$0	\$0	\$17,388,000	\$5,232,000	\$83,230,000	
	2021 Revenues \$35,787,000	State \$465,000	\$225,000	\$0	\$225,000	State \$225,000	\$225,000	\$225,000	\$225,000	\$3,265,000	\$225,000	\$5,080,000	
Length (mi) 17.73	2022 Projected Revenues \$92,839,000	Dane Co \$0	\$0	\$0	\$0	Dane Co \$0	\$0	\$0	\$0	\$0	\$0	\$0	
	2023 Projected Revenues \$67,591,000	Munci \$1,070,000	\$0	\$0	\$0	Munci \$6,075,000	\$15,445,600	\$0	\$0	\$0	\$0	\$22,590,600	
Design \$21,585,000	2024 Projected Revenues \$23,917,000	TIF \$0	\$2,225,000	\$0	\$2,225,000	TIF \$2,350,000	\$3,000,000	\$0	\$0	\$0	\$0	\$7,575,000	
Real Estate \$17,000,000	2025 Projected Revenues \$23,356,000	Assess \$2,620,000	\$3,437,000	\$0	\$3,437,000	Assess \$3,267,000	\$3,587,000	\$3,687,000	\$3,575,000	\$3,753,000	\$3,941,000	\$27,867,000	
Construction \$254,270,000	2026 Projected Revenues \$57,155,000	Other \$0	\$8,000,000	\$0	\$8,000,000	Other \$9,745,000	\$0	\$0	\$0	\$0	\$0	\$17,745,000	
Total Cost \$292,860,000	2027 Projected Revenues \$34,470,000	GO \$16,740,000	\$21,900,000	\$0	\$21,900,000	GO \$28,455,000	\$27,445,400	\$20,005,000	\$19,556,000	\$32,749,000	\$25,072,000	\$191,922,400	
	Total Revenues \$356,010,000	Total \$20,895,000	\$35,787,000	\$0	\$35,787,000	Total \$92,839,000	\$67,591,000	\$23,917,000	\$23,356,000	\$57,155,000	\$34,470,000	\$356,010,000	