PLANNING DIVISION STAFF REPORT

PERCENT FOR ART ORDINANCE ANNUAL REPORT 2020

Council Legistar File #:64732Prepared By:Karin Wolf, Arts Administrator
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Background

On October 3, 2017, the Common Council approved an ordinance (Legistar File # 47273) creating the City's Percent for Art program. This ordinance requires that 1% of the total budget for certain City public works projects exceeding \$5 million be set aside for public art, beginning with the 2019 capital budget.

The ordinance also directs staff to file an annual report to the Mayor and Common Council. Given the newness of the ordinance, the results of many of the topics of this second annual report are not yet known. Annual reports are expected to be filed in the first quarter of each year.

1. <u>Current Year's Activities</u>

Description of the artwork completed, obtained or commenced under this ordinance program during the preceding twelve (12) months.

The first step is to identify eligible projects at the design development phase and subsequently establish the Percent for Art amount. In 2020, The Madison Metro East Washington Avenue Facility – Phase II, (the first project to qualify for this program) generated approximately \$46,000 for art through the Percent for Art Ordinance. Because this project involved mechanical and boiler systems, art was not integrated into the project and the Arts Administrator is working with Metro Transit and Engineering Division staff to identify an appropriate project and process for utilizing these funds. The table below lists projects funded through this program:

Project	Actual PW Bid Year	Actual 1% for Art
Metro E Wash Phase II (mech and boiler)	2020	~\$ 46,000
	Total	~\$ 46,000

2. Upcoming Activities

Description of the Capital improvement projects designated for inclusion in this program during the upcoming two (2) years.

Project	Estimated PW Bid Year	Estimated 1% for Art
Metro E Wash Phase III A/B (maint bay/admin area)	2021	~\$ 180,000
Madison Public Market	2021-2022	~\$ 52,000
Permanent Men's Homeless Shelter	2021-2022	~\$ 60,000
Reindahl Imagination Center	2022	TBD
	Total	~\$ 292,000+



3. Expenditures

Accounting of the expenditures for the projects identified in subs. (a) and (b) above [note: sub (a) is "Project Design Incorporation of Public Art" and sub (b) is "Types of Capital Projects Eligible for Percent for Art Expenditure"], or funded through the Art Maintenance and Conservation Fund and the Art Aggregated Fund.

There have been no expenditures from any of these funds.

4. Art Maintenance and Conservation Fund / Art Aggregated Fund

Accounting of the status of the Art Maintenance and Conservation Fund and the Art Aggregated Fund.

No expenditures have occurred and accounts for these funds have not yet been established.

5. Program Changes

Description of any changes to this program for the upcoming year.

No potential changes for the upcoming year have been identified.

6. <u>Rate Adjustment / Other Ordinance Amendments</u>

Recommendations for any adjustments to the Percent for Art expenditure percentage rate and/or any other recommended amendments to the Percent for Art Ordinance.

Staff is not recommending any adjustments to the Percent for Art percentage rate or any other amendments.