

Parking Division Annual Operating Revenues 2020 and 2019 Totals and Comparison

2020 Avg Peak Occupancy	Revenue Source	Annual Revenue		Change 2020 +/- 2019	
		2019	2020	Amount (\$)	Pct (%)
	Misc Revenue & RP3 Permits				
	RP3 (Residential Parking Permits)	\$176,997	\$138,060	(\$38,937)	-22%
	Miscellaneous Revenue	\$21,079	\$48,529	\$27,449	130%
	Total Misc & RP3 Permits	\$198,076	\$186,588	(\$11,487)	-6%
	Hourly Parking (Non-Permit) Garages				
19%	Judge Doyle Sq	\$0	\$100,294	\$100,294	
22%	Livingston	\$345,728	\$69,675	(\$276,053)	-80%
35%	Cap Sq North	\$1,212,413	\$357,220	(\$855,193)	-71%
18%	Gov East	\$1,655,198	\$358,619	(\$1,296,579)	-78%
40%	Overture Center	\$1,490,665	\$429,332	(\$1,061,333)	-71%
	SS Campus-Frances	\$402,941	\$110,192	(\$292,749)	-73%
44%	SS Campus-Lake	\$2,985,497	\$963,097	(\$2,022,401)	-68%
36%	SS Capitol	\$1,653,121	\$420,630	(\$1,232,491)	-75%
	Total Hourly Parking (Non-Permit) Garages	\$9,745,563	\$2,809,058	(\$6,936,505)	-71%
	Off-Street Meters				
	Blair Lot	\$8,643	\$4,716	(\$3,927)	-45%
28%	Brayton Lot-Machine	\$646,348	\$161,992	(\$484,356)	-75%
16%	Buckeye/Lot 58 Multi-Space	\$238,265	\$101,631	(\$136,634)	-57%
28%	Evergreen Lot Multi-Space	\$32,403	\$15,801	(\$16,601)	-51%
16%	Wingra Lot	\$13,250	\$3,588	(\$9,662)	-73%
0%	SS Capitol	\$39,730	\$13,384	(\$26,347)	-66%
	Total-Off-Street Meters	\$978,640	\$301,112	(\$677,527)	-69%
	On-Street Parking Meters	\$2,651,322	\$1,324,124	(\$1,327,198)	-50%
	Monthly & Long-Term Lease Parking Permits				
	Wingra Lot	\$3,981	\$3,275	(\$706)	-18%
21%	Brayton Lot	\$94,213	\$61,867	(\$32,346)	-34%
33%	State St Campus	\$478,287	\$427,647	(\$50,640)	-11%
	Blair Lot	\$74,831	\$37,811	(\$37,021)	-49%
	Wilson Lot	\$61,567	\$42,260	(\$19,307)	-31%
14%	Cap Square North	\$369,462	\$263,909	(\$105,553)	-29%
20%	Gov East/Judge Doyle Sq	\$233,090	\$134,474	(\$98,616)	-42%
20%	Overture Center	\$553,632	\$323,660	(\$229,972)	-42%
20%	SS Capitol	\$716,108	\$560,039	(\$156,069)	-22%
11%	Livingston		\$390,338	\$390,338	
	Total-Monthly Parking & Long-Term Agreements	\$2,978,531	\$2,245,279	(\$733,252)	-25%
	GRAND TOTALS	\$16,539,791	\$6,869,979	(\$9,669,812)	-58%