CDBG-DR Application Overview

PREPARED FOR CDBG COMMITTEE MARCH 4, 2021

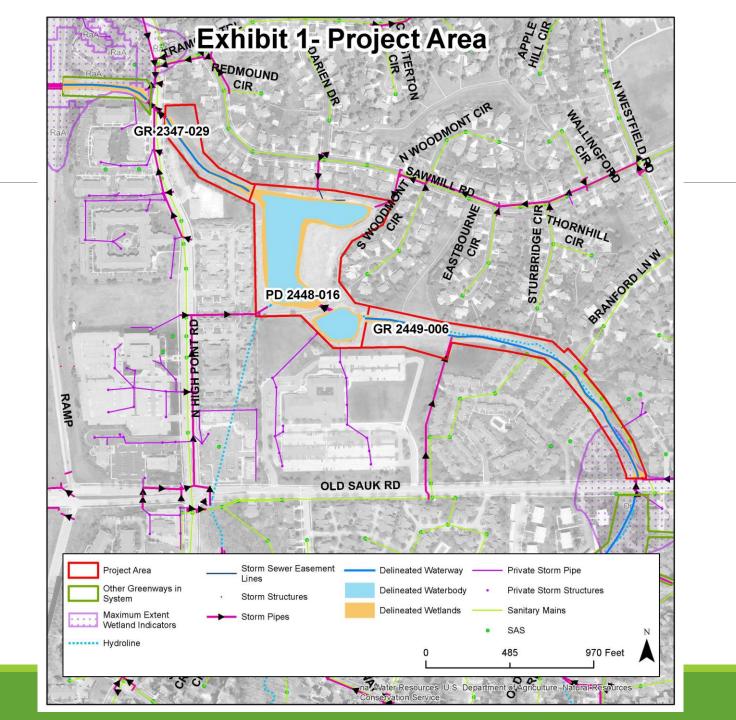
Background & Purpose

State of Wisconsin awarded \$15,355,000 in CDBG – Disaster Recovery funds in 2020 to assist municipalities with unmet needs from 2018 flooding events

80% of funds must be allocated to Dane and Vernon Counties Funds awarded to proposals that demonstrate ongoing damage from 2018 flooding events

CDD did not identify any housing developments still affected by 2018 events

City Engineering identified the Wexford Pond and Greenway Flood Mitigation project that will reduce impacts of heavy rainfall



Project Highlights

Goals

- Reduce flooding in areas adjacent to, and upstream and downstream of greenway
 - Eliminate private property damage from 100-year event
- Dredge accumulated sediment and add flood storage capacity to pond
- Minimize the removal of desirable trees.
- Design mutually agreeable pond crossing

Budget

- Original \$700k budgeted is insufficient
- Current estimates exceed \$3 million total for design and construction

Anticipated Timeline

Submit Application to State

• March 12, 2021

Awards Announced

• April 15, 2021

Work Begins

• Fall/Winter 2022

Work Completed

• Fall/Winter 2023