

Department of Planning & Community & Economic Development Community Development Division Madison Senior Center December 2020 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2019 YTD	
New Enrolled Participants 55+	unknown due	unknown due to pandemic		
Unduplicated Participants 55+	unknown due	unknown due to pandemic		
Activity/Program Visits	92	5,814	25,285	
Number of Programs	24	805	2,949	

VOLUNTEER	Monthly	YTD	2019 YTD
New Enrolled Volunteers	5	74	28
Unduplicated Volunteers	55	171	271
Hours of Service	265	3,027	5,403

FACILITY USE	Monthly	YTD	2019 YTD
Collaborative Event Visits	0	0	579 (15)
Rental Visits (YTD Jan - March)	0	565	9,752
Rental Events (YTD Jan - March)	0	20	120
Rental Income (YTD Jan - March)	\$0	\$4,415	\$27,428

TOTAL	Monthly	Monthly YTD				
Unduplicated Program Attendees	unknown due	unknown due to pandemic				
Total Building Visits	0 (due to pandemic)	5,481 (Jan-March)	37,988			

Director's Activities

December - Collaborated with City of Madison Organizational Development & Training Dept to create a Charter for a Racial Equity & Social Justice Initiative analysis of Madison Senior Center's 5 yr strategic plan. Continued participation with Dane Co AAA on revision of Case Management standards to ensure equitable implementation. Continued participation with CDD contract managers on contract monitoring reform. Worked with MSC team to identify 2020 highlights and to create 2021 goals. Participted in CDD Management Team meetings, City of Madison Human Services Funding and Recovery Team meetings and weekly team meetings with MSC staff.

Maintain High Cognitive & Physical Function	x per month	Participants	Location	Avoid Disease & Disability	x per month	Participants	Location	Engagement with Life	x per month	participants	Location
Easy Yoga Plus (thru Goodman)	8	0	V					Gay, Gray & Beyond	2	12	V
Tai Chi (thru Goodman)	4	4	V					Spanish Conversation	4	32	v
Book Club	1	10	V					Current Events Discussion Group	1	4	V
Balllroom Basics for Balance	1	7	V					Wisconsin Singers - GivingTuesday	1	12	V
								Recipe Exchange	1	7	V
								Tablets to Go	1	4	V
	14	21							10	71	
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