

DRAFT 2021 City County Homeless Issues Committee Work plan

Month	Topic(s)	Action Item	Presentation	Committee Staff Report	Notes
January					
	Roles of the Committee	X	X		Presentation from the committee staff on Review the roles of the committee.
	2021 Workplan Review	X			Committee reviews, discusses, and possibly approved revised 2021 committee work plan.
February					
	Update from Homeless Services Consortium (HSC) Shelter Providers Committee	X	X		Update from the HSC committee that comprises of shelter providers and meets regularly to share information and collaborate on various topics related to shelter.
	COVID-19 Immunization Plan for People Experiencing Homelessness		X		Update from the public health on the immunization plan.
March					
	Update from Homeless Services Consortium (HSC) Committee to End Youth Homelessness	X	X		Update from the HSC committee that focuses on ending youth homelessness, including the federal Youth Homeless Demonstration Program (YHDP) application process.

	Men's Shelter Development Plan Updates	X	X		
April					
	Update from Homeless Services Consortium Education (HSC) and Advocacy Committee	X	X		Update from the HSC committee that educates and informs HSC membership and the public on local efforts to serve people experiencing homelessness and annually provides an advocacy platform for HSC Board of Directors approval.

	2022 City and County Budget Recommendations	X	X		Discussion of committee 2022 City of Madison and Dane County budget priorities for possible recommendations to City and County.
	2022 Budget Listening Session	X	X		A listening session held by the City County Homeless Issues Committee to gather input on potential 2022 City and County budget recommendations from the Committee.
May					
	2021 January Point in Time	X	X		Presentation from City staff on results of the winter Point In Time (PIT) count of individuals and families staying in shelter, transitional housing, and unsheltered locations.
	Evictions in Dane County	X	X		Presentation on eviction statistics.
	2020 Eviction Report Statistics	X	X		Presentation from staff on eviction reports collected in 2020, responsive to County ordinance requiring recipients of County funds to disclose eviction actions.
June					
	2021 EHH Funding Process (State)			X	Information regarding the annual state homeless and housing funding process that awards funds to local agencies.
	2021 Workplan Review	X			Committee members will review their 2021 work plan and make potential additions or adjustments.
	Updates on Men's Shelter Development plan			X	
July					
	FY 2019 System Performance Review	X	X		A review of performance measure data from agencies in our CoC as submitted to HUD.
August					
	Update on the HUD CoC Funding Process (Federal)			X	Update on the annual federal HUD funding process for the Dane County/Madison CoC that provides millions in funding to local agencies.

	Update from Homeless Services Consortium Education (HSC) Community Plan to Prevent and End Homelessness Oversight Committee	X	X		Update from the HSC committee that provides oversight and updates to the Dane County/Madison Continuum of Care (CoC) plan to prevent and end homelessness.
September					
	2022 City and County Departmental Budget Overviews	X	X		Presentation from the City of Madison's Director of Community Development and Dane County's Director of Human Services on their 2022 County Budget Departmental Proposals. Committee may choose to make policy recommendations to be communicated to the Dane County Executive, Mayor of Madison, Dane County Board of Supervisors, and City of Madison Common Council.
	Updates on Men's Shelter Development Plan			X	
October					
	2022 City and County Budget Recommendations	X	X		Review of the budgets released by the Dane County Executive and Mayor of Madison related to housing and homelessness. Committee may choose to make policy recommendations to be communicated to the Dane County Executive, Mayor of Madison, Dane County Board of Supervisors, and City of Madison Common Council.
November					
	Housing affordability				Presentation on income, cost of living and other factors that affect housing affordability and homelessness
	Update on City and County Affordable Housing Funds	X	X		Update from staff on 2021 Affordable Housing Development fund awards, past awardees' project status.

December					
	2021 Year in Review	X	X		Update on committee's work in 2021, notable achievements in the housing and homeless system, relevant data on system performance measures.
	Development of 2022 Committee Workplan	X			Discussion of topics the committee would like to focus on in 2022.
	Innovative ideas and emerging best practices to address homelessness	X	X		Presentation on innovative ideas and emerging best practices.

Monthly Staff Reports
COVID-19 response

Color Coding Key

	Committee Administration and Logistics
	Supportive Housing
	Affordable Housing
	Emergency Sheltering

	Budget
	System Performance, Evaluation
	Other Funding Processes
	Additional Topics Connected to Housing and Homelessness