

2019 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2017		2018		2019		2020		2021		2022		2023		2024					
Bikeways & Misc. Improvements		2017 And Prior Revenues \$779,000		Federal				Federal												Federal \$0		General fund for resurfacing and other	
Limits		2018 Revenues \$781,000		State				State												State \$0			
Const Year 2018		2019 Projected Revenues \$900,000		Dane Co				Dane Co												Dane Co \$0			
Length (mi) 0.00		2020 Projected Revenues \$750,000		Munci				Munci												Munci \$0			
		2021 Projected Revenues \$750,000		TIF				TIF												TIF \$0			
Design \$0		2022 Projected Revenues \$750,000		Assess				Assess												Assess \$0			
Real Estate \$0		2023 Projected Revenues \$750,000		Other				Other												Other \$0			
Construction \$6,210,000		2024 Projected Revenues \$750,000		GO		\$779,000		\$781,000		\$750,000		\$750,000		\$750,000		\$750,000		\$750,000		GO \$6,210,000			
## Total Cost \$0		Total Revenues \$6,210,000		Total		\$779,000		\$781,000		\$750,000		\$750,000		\$750,000		\$750,000		\$750,000		Total \$6,210,000		Bottom Cell will not print on MPO TIP Form	
Ped/Bike Infrastructure Enhanc.		2017 And Prior Revenues \$216,000		Federal				Federal												Federal \$0		General fund for ped/bike improvements. Managed by the Traffic Engineering Division	
Limits		2018 Revenues \$222,000		State				State												State \$0			
Const Year 2018		2019 Projected Revenues \$229,000		Dane Co				Dane Co												Dane Co \$0			
Length (mi) 0.00		2020 Projected Revenues \$230,000		Munci				Munci												Munci \$0			
		2021 Projected Revenues \$243,000		TIF				TIF												TIF \$0			
Design \$0		2022 Projected Revenues \$243,000		Assess				Assess												Assess \$0			
Real Estate \$0		2023 Projected Revenues \$243,000		Other				Other												Other \$0			
Construction \$1,869,000		2024 Projected Revenues \$243,000		GO		\$216,000		\$222,000		\$230,000		\$243,000		\$243,000		\$243,000		\$243,000		GO \$1,869,000			
## Total Cost \$0		Total Revenues \$1,869,000		Total		\$216,000		\$222,000		\$230,000		\$243,000		\$243,000		\$243,000		\$243,000		Total \$1,869,000		Bottom Cell will not print on MPO TIP Form	
Safe Routes		2017 And Prior Revenues \$0		Federal				Federal												Federal \$0		General fund for sidewalk	
Citywide		2018 Revenues \$150,000		State				State												State \$0			
Const Year 2018		2019 Projected Revenues \$100,000		Dane Co				Dane Co												Dane Co \$0			
Length (mi) 0.00		2020 Projected Revenues \$100,000		Munci				Munci												Munci \$0			
		2021 Projected Revenues \$100,000		TIF				TIF												TIF \$0			
Design \$0		2022 Projected Revenues \$100,000		Assess				Assess												Assess \$0			
Real Estate \$0		2023 Projected Revenues \$100,000		Other				Other												Other \$0			
Construction \$750,000		2024 Projected Revenues \$100,000		GO		\$200,000		\$150,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		GO \$750,000			
## Total Cost \$0		Total Revenues \$750,000		Total		\$200,000		\$150,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		Total \$750,000		Bottom Cell will not print on MPO TIP Form	
Safe Routes to School		2017 And Prior Revenues \$87,000		Federal				Federal												Federal \$0		General fund for school routes.	
Citywide		2018 Revenues \$91,000		State				State												State \$0			
Const Year 2018		2019 Projected Revenues \$96,000		Dane Co				Dane Co												Dane Co \$0			
Length (mi) 0.00		2020 Projected Revenues \$100,000		Munci				Munci												Munci \$0			
		2021 Projected Revenues \$100,000		TIF				TIF												TIF \$0			
Design \$0		2022 Projected Revenues \$100,000		Assess				Assess												Assess \$0			
Real Estate \$0		2023 Projected Revenues \$100,000		Other				Other												Other \$0			
Construction \$684,000		2024 Projected Revenues \$10,000		GO		\$87,000		\$79,000		\$100,000		\$100,000		\$100,000		\$100,000		\$10,000		GO \$684,000			
## Total Cost \$0		Total Revenues \$684,000		Total		\$87,000		\$79,000		\$100,000		\$100,000		\$100,000		\$100,000		\$10,000		Total \$684,000		Bottom Cell will not print on MPO TIP Form	
Sidewalk Program		2017 And Prior Revenues \$2,316,000		Federal				Federal												Federal \$0		General fund for repair and costruction of new.	
Citywide		2018 Revenues \$2,432,000		State				State												State \$0			
Const Year 2018		2019 Projected Revenues \$2,810,000		Dane Co				Dane Co												Dane Co \$0			
Length (mi) 0.00		2020 Projected Revenues \$2,950,000		Munci				Munci												Munci \$0			
		2021 Projected Revenues \$3,100,000		TIF				TIF												TIF \$0			
Design \$0		2022 Projected Revenues \$3,255,000		Assess		\$811,000		\$852,000		\$1,035,000		\$1,085,000		\$1,140,000		\$1,200,000		\$1,260,000		Assess \$8,368,000			
Real Estate \$0		2023 Projected Revenues \$3,415,000		Other				Other												Other \$0			
Construction \$15,496,000		2024 Projected Revenues \$3,586,000		GO		\$1,505,000		\$1,580,000		\$1,915,000		\$2,015,000		\$2,115,000		\$2,215,000		\$2,326,000		GO \$15,496,000			
## Total Cost \$0		Total Revenues \$23,864,000		Total		\$2,316,000		\$2,432,000		\$2,950,000		\$3,100,000		\$3,255,000		\$3,415,000		\$3,586,000		Total \$23,864,000		Bottom Cell will not print on MPO TIP Form	
Autumn Ridge Path		2017 And Prior Revenues \$0		Federal				Federal										\$2,150,000		Federal \$2,150,000		New ped/bike trail Includes new bridge over Hwy 30	
Portland Parkway to Ziegler Rd		2018 Revenues \$0		State				State												State \$0			
Const Year 2024		2019 Projected Revenues \$200,000		Dane Co				Dane Co												Dane Co \$0			
Length (mi) 0.76		2020 Projected Revenues \$0		Munci				Munci												Munci \$0			
		2021 Projected Revenues \$0		TIF				TIF												TIF \$0			
Design \$430,000		2022 Projected Revenues \$0		Assess				Assess												Assess \$0			
Real Estate \$400,000		2023 Projected Revenues \$0		Other				Other												Other \$0			
Construction \$4,300,000		2024 Projected Revenues \$4,300,000		GO				\$200,000										\$2,150,000		GO \$2,350,000			
## Total Cost \$5,130,000		Total Revenues \$4,500,000		Total				\$200,000										\$4,300,000		Total \$4,500,000		Bottom Cell will not print on MPO TIP Form	

2019 Ped/Bike		TIP	Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
					2017		2018			2019	2020	2021	2022	2023	2024		
Autumn Ridge Path Ziegler to Thompson Rd Const Year Not Sched Length (mi) 0.87 Design \$40,000 Real Estate \$0 Construction \$850,000 Total Cost \$890,000			2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Real estate costs not estimated at this time. <div>Bottom Cell will not print on MPO TIF Form</div>	
Autumn Ridge Path Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000			2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. <div>Bottom Cell will not print on MPO TIF Form</div>	
Autumn Ridge Path Burke Rd to Nelson Rd Const Year Not Sched Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000			2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. <div>Bottom Cell will not print on MPO TIF Form</div>	
Autumn Ridge Path Bridge over Nelson Rd Const Year Not Sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000			2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge. <div>Bottom Cell will not print on MPO TIF Form</div>	
Cannonball Bike Trail Fish Hatchery Road to Wingra Path Const Year Not Sched Length (mi) 0.00 Design \$60,000 Real Estate \$150,000 Construction \$800,000 Total Cost \$1,010,000			2017 And Prior Revenues \$210,000 2018 Revenues \$200,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$410,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$210,000 \$200,000 \$210,000	\$200,000 \$200,000	\$200,000 \$200,000								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$410,000 Total \$410,000	New ped/bike trail <div>Bottom Cell will not print on MPO TIF Form</div>	
Capital City Trail Seg 1 N side of RR Buckeye Rd to Dondee Rd Const Year 2017 Length (mi) 0.26 Design \$30,000 Real Estate \$290,000 Construction \$140,000 Total Cost \$460,000			2017 And Prior Revenues \$460,000 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$460,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$460,000 \$460,000	\$460,000 \$460,000	\$460,000 \$460,000								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$460,000 Total \$460,000	New ped/bike trail. <div>Bottom Cell will not print on MPO TIF Form</div>	

2019 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2017		2018			2019	2020	2021	2022	2023	2024		
Capital City Trail Seg 3 S side of RR Dondee Rd to Vondron Rd Const Year Not Sched Length (mi) 0.67 Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000		2017 And Prior Revenues \$10,000 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$10,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$715,000 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000	Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$10,000 Total \$10,000	New ped/bike trail. Includes RR crossing south of Dondee Rd <div>Bottom Cell will not print on MPO TIP Form</div>	
Capital City Trail Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year Not Sched Length (mi) 0.51 Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000		2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$715,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$425,000 \$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. <div>Bottom Cell will not print on MPO TIP Form</div>	
Capital City Trail Seg 5 Wagon Tr to I39 Const Year 2019 Length (mi) 0.21 Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000		2017 And Prior Revenues \$1,140,000 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$715,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$425,000 \$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$715,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$425,000 Total \$1,140,000	New ped/bike trail. Includes RR crossing at Wagon Trail <div>Bottom Cell will not print on MPO TIP Form</div>	
Capital City Trail Seg 7 Connector South Connector Dondee to Helgesen Dr Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000		2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$715,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$425,000 \$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. <div>Bottom Cell will not print on MPO TIP Form</div>	
Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000		2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$715,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$425,000 \$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. <div>Bottom Cell will not print on MPO TIP Form</div>	
Garver Path Cap City Trail to Milwaukee St Const Year 2021 Length (mi) 0.13 Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000		2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$150,000 2020 Projected Revenues \$0 2021 Projected Revenues \$1,700,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$1,850,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$715,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$425,000 \$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total					\$850,000				Federal \$850,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,000,000 Total \$1,850,000	New ped/bike trail. <div>Bottom Cell will not print on MPO TIP Form</div>	

2019 TIP Ped/Bike				Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments			
						2017		2018			2019	2020	2021	2022	2023	2024					
Garver Path Milwaukee St to Marsh View Path Const Year Not Sched Length (mi) 0.68 Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000				2017 And Prior Revenues		\$0	Federal					Federal						Federal	\$0	New ped/bike trail. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
				2018 Revenues		\$0	State					State						State	\$0		
				2019 Projected Revenues		\$0	Dane Co					Dane Co						Dane Co	\$0		
				2020 Projected Revenues		\$0	Munci					Munci						Munci	\$0		
				2021 Projected Revenues		\$0	TIF					TIF						TIF	\$0		
				2022 Projected Revenues		\$0	Assess					Assess						Assess	\$0		
				2023 Projected Revenues		\$0	Other					Other						Other	\$0		
				2024 Projected Revenues		\$0	GO					GO						GO	\$0		
				Total Revenues		\$0	Total					Total						Total	\$0		
Huxley Cut Off(Oscar Meyer Path) Limits Const Year Not Sched Length (mi) 0.34 Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000				2017 And Prior Revenues		\$0	Federal					Federal						Federal	\$0	New ped/bike trail. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
				2018 Revenues		\$0	State					State						State	\$0		
				2019 Projected Revenues		\$0	Dane Co					Dane Co						Dane Co	\$0		
				2020 Projected Revenues		\$0	Munci					Munci						Munci	\$0		
				2021 Projected Revenues		\$0	TIF					TIF						TIF	\$0		
				2022 Projected Revenues		\$0	Assess					Assess						Assess	\$0		
				2023 Projected Revenues		\$0	Other					Other						Other	\$0		
				2024 Projected Revenues		\$0	GO					GO						GO	\$0		
				Total Revenues		\$0	Total					Total						Total	\$0		
Ice Age Junction Path Bridge over McKee Rd Const Year 2017 Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$2,190,000 Total Cost \$2,410,000				2017 And Prior Revenues		\$1,220,000	Federal					Federal						Federal	\$0	New ped/bike bridge. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
				2018 Revenues		\$1,190,000	State					State						State	\$0		
				2019 Projected Revenues		\$0	Dane Co		\$610,000	\$595,000	\$595,000	Dane Co						Dane Co	\$1,205,000		
				2020 Projected Revenues		\$0	Munci					Munci						Munci	\$0		
				2021 Projected Revenues		\$0	TIF					TIF						TIF	\$0		
				2022 Projected Revenues		\$0	Assess					Assess						Assess	\$0		
				2023 Projected Revenues		\$0	Other					Other						Other	\$0		
				2024 Projected Revenues		\$0	GO		\$610,000	\$595,000	\$595,000	GO						GO	\$1,205,000		
				Total Revenues		\$2,410,000	Total		\$1,220,000	\$1,190,000	\$1,190,000	Total						Total	\$2,410,000		
Ice Age Junction Path (CTH M) Flagstone Dr to Waterbend Dr Const Year 2017 Length (mi) 1.55 Design \$100,000 Real Estate \$0 Construction \$2,370,000 Total Cost \$2,470,000				2017 And Prior Revenues		\$2,000,000	Federal					Federal						Federal	\$0	New ped/bike trail. Includes underpass of CTH M south of Flagstone and underpass at Mid Town Rd. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
				2018 Revenues		\$470,000	State					State						State	\$0		
				2019 Projected Revenues		\$0	Dane Co					Dane Co						Dane Co	\$0		
				2020 Projected Revenues		\$0	Munci					Munci						Munci	\$0		
				2021 Projected Revenues		\$0	TIF					TIF						TIF	\$0		
				2022 Projected Revenues		\$0	Assess					Assess						Assess	\$0		
				2023 Projected Revenues		\$0	Other					Other						Other	\$0		
				2024 Projected Revenues		\$0	GO		\$2,000,000	\$470,000	\$470,000	GO						GO	\$2,470,000		
				Total Revenues		\$2,470,000	Total		\$2,000,000	\$470,000	\$470,000	Total						Total	\$2,470,000		
Ice Age Junction Path (CTH M) 4 Termin to Beltline/Waterbend to Valley View Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$300,000 Total Cost \$300,000				2017 And Prior Revenues		\$0	Federal					Federal						Federal	\$0	New ped/bike structure New ped/bike structure in research park <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
				2018 Revenues		\$0	State					State						State	\$0		
				2019 Projected Revenues		\$0	Dane Co					Dane Co						Dane Co	\$0		
				2020 Projected Revenues		\$300,000	Munci					Munci						Munci	\$0		
				2021 Projected Revenues		\$0	TIF					TIF						TIF	\$0		
				2022 Projected Revenues		\$0	Assess					Assess						Assess	\$0		
				2023 Projected Revenues		\$0	Other					Other						Other	\$0		
				2024 Projected Revenues		\$0	GO					GO		\$300,000					GO		\$300,000
				Total Revenues		\$300,000	Total					Total		\$300,000					Total		\$300,000
Ice Age Junction Beltline Ovrpass at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$360,000 Real Estate \$0 Construction \$5,170,000 Total Cost \$5,530,000				2017 And Prior Revenues		\$0	Federal					Federal						Federal	\$0	New ped/bike bridge. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
				2018 Revenues		\$0	State					State						State	\$0		
				2019 Projected Revenues		\$0	Dane Co					Dane Co						Dane Co	\$0		
				2020 Projected Revenues		\$0	Munci					Munci						Munci	\$0		
				2021 Projected Revenues		\$0	TIF					TIF						TIF	\$0		
				2022 Projected Revenues		\$0	Assess					Assess						Assess	\$0		
				2023 Projected Revenues		\$0	Other					Other						Other	\$0		
				2024 Projected Revenues		\$0	GO					GO						GO	\$0		
				Total Revenues		\$0	Total					Total						Total	\$0		

2019 TIP Ped/Bike				Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
						2017		Budget	Add/Deduct	Total	2019	2020	2021	2022	2023	2024			
Junction Ridge Ped/Bike Overpass at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000				2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
Perry Street Overpass of the W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000				2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
Pleasant View Path Mineral Point Rd to Blackhawk Dr Const Year Not Sched Length (mi) 1.48 Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000				2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000				2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
West Towne Path Gammon Rd Underpass Const Year 2020 Length (mi) 0.00 Design \$200,000 Real Estate \$200,000 Construction \$3,820,000 Total Cost \$4,220,000				5 2017 And Prior Revenues \$200,000 2018 Revenues \$0 2019 Projected Revenues \$200,000 2020 Projected Revenues \$3,820,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$4,220,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$200,000 Total \$200,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$200,000 Total \$200,000	\$1,573,000								Federal \$1,573,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,647,000 Total \$4,220,000	Extend Existing Path Westeryly Includes Underpass of Gammon Road. Constructed with roadway project <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	
West Towne Path Gammon to Zor Shrine Pl Const Year Not Sched Length (mi) 0.57 Design \$110,000 Real Estate \$400,000 Construction \$1,100,000 Total Cost \$1,610,000				2017 And Prior Revenues \$0 2018 Revenues \$100,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$100,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$100,000 Total \$100,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$100,000 Total \$100,000									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$100,000 Total \$100,000	New ped/bike trail <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>	

2019 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues 2017		Capital Budget Budget Add/Deduct Total 2018		Proposed Capital Budget 2019		Proposed Capital Budget 2020		Proposed Capital Budget 2021		Proposed Capital Budget 2022		Proposed Capital Budget 2023		Proposed Capital Budget 2024		Total Current and Projected Revenues All Years		Comments	
West Towne Path Zor Shrine Pl to S High Point Const Year 2021 Length (mi) 0.19 Design \$40,000 Real Estate \$220,000 Construction \$360,000 ## Total Cost \$620,000		6	2017 And Prior Revenues \$0 2018 Revenues \$100,000 2019 Projected Revenues \$0 2020 Projected Revenues \$220,000 2021 Projected Revenues \$360,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$680,000	Federal State Dane Co Munci TIF Assess Other GO Total					Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$680,000 Total \$680,000	<div></div> <div>Bottom Cell will not print on MPO TIP Form</div>				
West Towne Path S. High Point to Watts Const Year Not Sched Length (mi) 0.15 Design \$180,000 Real Estate \$500,000 Construction \$1,800,000 Total Cost \$2,480,000			2017 And Prior Revenues \$240,000 2018 Revenues \$30,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$270,000	Federal State Dane Co Munci TIF Assess Other GO Total					Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$270,000 Total \$270,000	<div></div> <div>Bottom Cell will not print on MPO TIP Form</div>				
West Towne Path Watts to Junction Road Const Year 2022 Length (mi) 0.37 Design \$80,000 Real Estate \$275,000 Construction \$1,670,000 ## Total Cost \$2,030,000		7	2017 And Prior Revenues \$0 2018 Revenues \$80,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$275,000 2022 Projected Revenues \$1,670,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$2,025,000	Federal State Dane Co Munci TIF Assess Other GO Total					Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,025,000 Total \$2,025,000	<div></div> <div>Bottom Cell will not print on MPO TIP Form</div>				
Total All Projects Length (mi) 14.03 Design \$3,620,000 Real Estate \$3,965,000 Construction \$74,859,000 Total Cost \$57,440,000			2017 And Prior Revenues \$8,878,000 2018 Revenues \$5,884,000 2019 Projected Revenues \$4,685,000 2020 Projected Revenues \$8,470,000 2021 Projected Revenues \$6,628,000 2022 Projected Revenues \$6,118,000 2023 Projected Revenues \$4,608,000 2024 Projected Revenues \$8,989,000 Total Revenues \$54,260,000	Federal \$715,000 State \$0 Dane Co \$610,000 Munci \$0 TIF \$0 Assess \$811,000 Other \$0 GO \$6,742,000 Total \$8,878,000	\$0 \$0 \$595,000 \$0 \$0 \$852,000 \$0 \$4,437,000 \$5,884,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$595,000 \$0 \$0 \$852,000 \$0 \$4,437,000 \$5,884,000	\$0 \$0 \$0 \$0 \$0 \$1,035,000 \$0 \$3,700,000 \$4,685,000	\$1,573,000 \$0 \$0 \$0 \$0 \$1,085,000 \$0 \$5,862,000 \$8,470,000	\$850,000 \$0 \$0 \$0 \$0 \$1,085,000 \$0 \$4,693,000 \$6,628,000	\$0 \$0 \$0 \$0 \$0 \$1,140,000 \$0 \$4,978,000 \$6,118,000	\$0 \$0 \$0 \$0 \$0 \$1,200,000 \$0 \$3,408,000 \$4,608,000	\$0 \$0 \$0 \$0 \$0 \$1,260,000 \$0 \$5,579,000 \$8,989,000	\$2,150,000 \$0 \$0 \$0 \$0 \$1,260,000 \$0 \$39,399,000 \$54,260,000	\$5,288,000 \$0 \$1,205,000 \$0 \$0 \$8,368,000 \$0 \$39,399,000 \$54,260,000								