

# COMMUNITY SERVICES COMMITTEE

2021 BUDGET & COVID RELIEF RFP



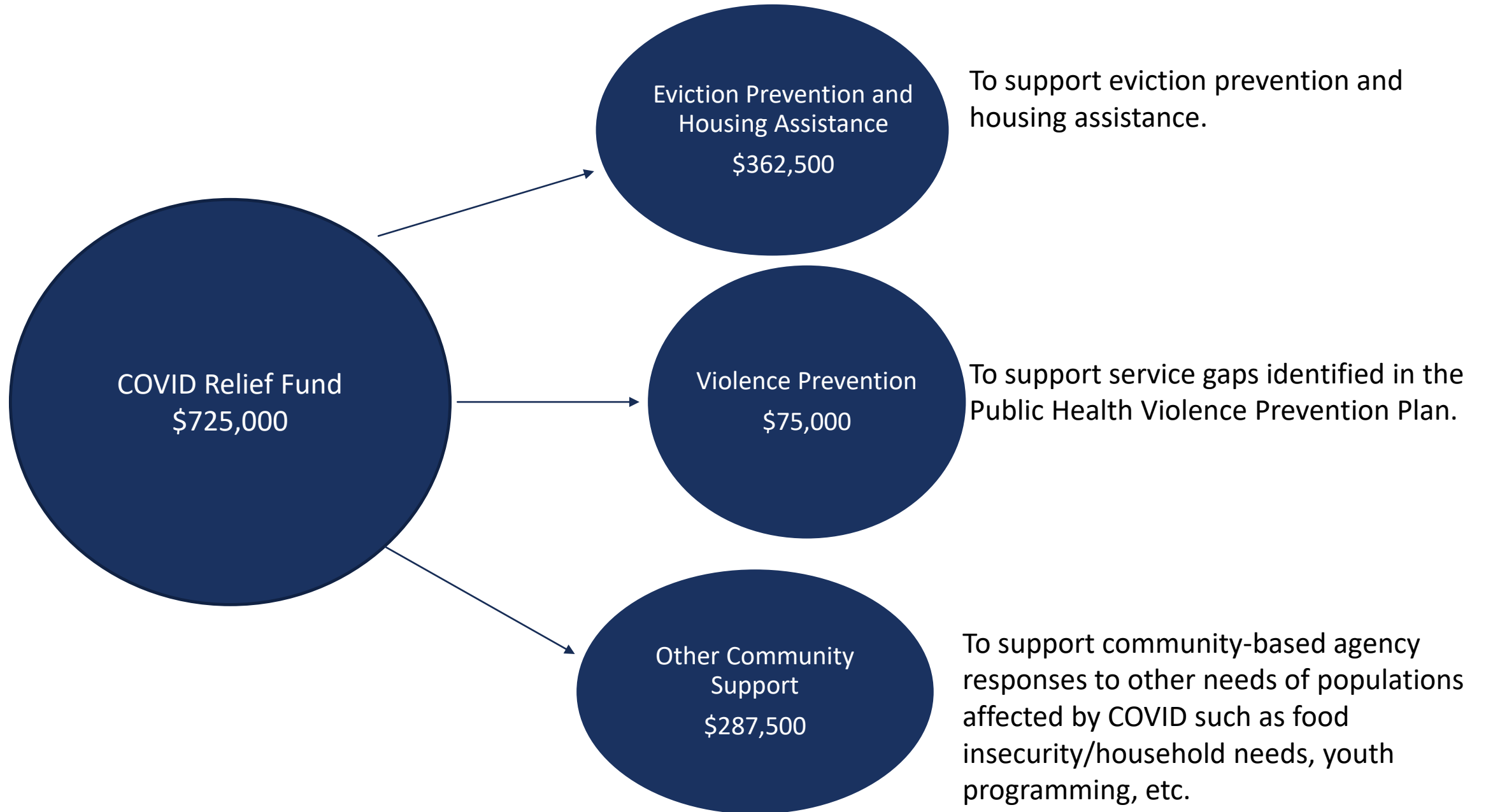
# 2021 BUDGET CHANGES

## MAJOR BUDGET CHANGES

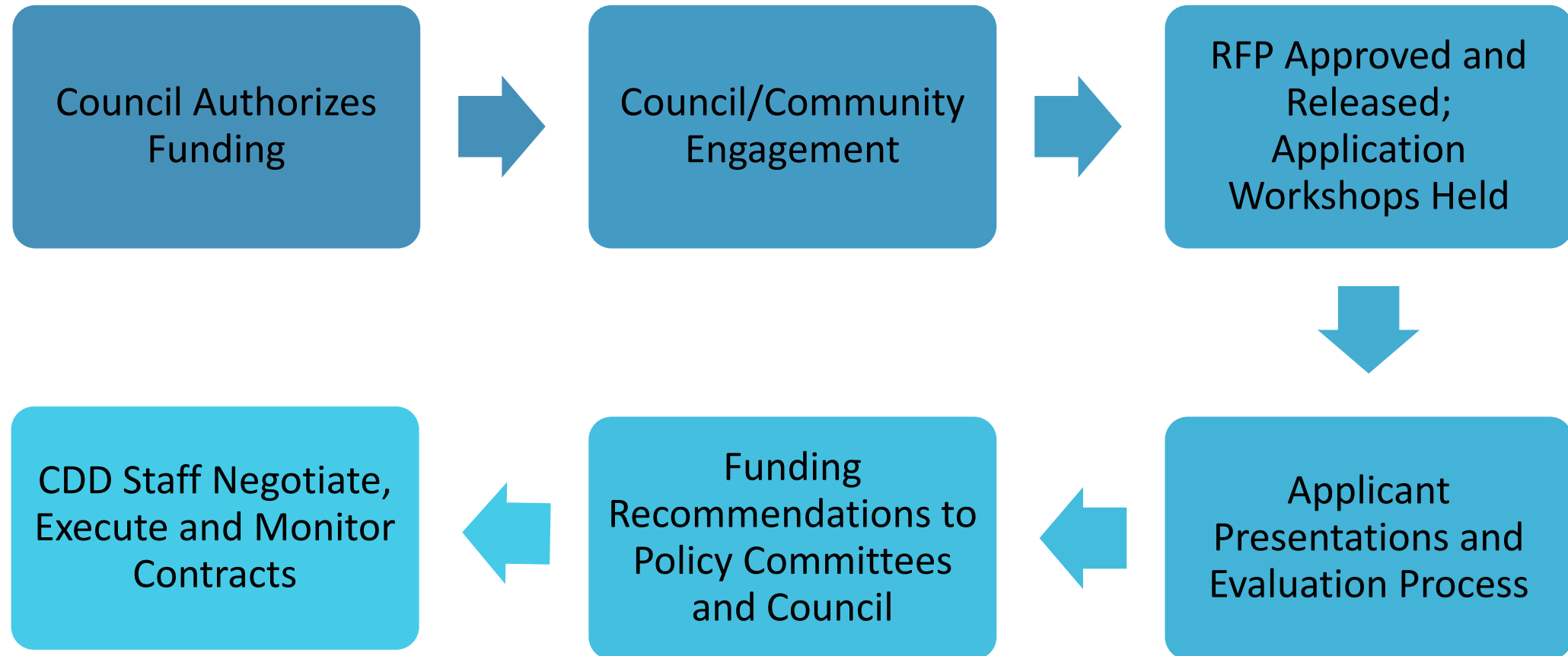
- Adds \$106k to the Youth Employment subservice to expand Operation Fresh Start's youth employment contract.
- Transfer \$100,000 from Direct Appropriations to the Community Development Division – Community Support Services. The transfer increases funding for the Peer Support contract funding with the Focused Interruption Coalition (FIC) by \$100,000 from \$200,000 to \$300,000.
- Transfers \$250,000 previously budgeted for the Community Building & Engagement (CBE) Program, where it will be combined with \$150,000 from Emerging Opportunities Program (EOP) funds to support an initiative to help meet ongoing needs associated with the COVID-19 pandemic.
  - Transfers \$75,000 for violence prevention community agency contracts in Community Support Services to increase the COVID Relief Fund to \$475,000.
  - Increase funding by another \$250,000 to go towards activities that will help prevent evictions or loss of housing stemming from the pandemic.

**\*\* Increases the total COVID Relief fund to \$725,000**

**\*\*Use of these funds will be for activities for which state and federal resources are not available**



# OVERVIEW OF FUNDING PROCESS



# COVID RELIEF FUND

## RFP TIMELINE

RFP Activity	Date
Structure for Community Input	By 11/13/2020
Community Input Process	By 11/16/2020
CSC meeting	11/18/2020
End of community input process	12/11/2020
Summary of community input	12/18/2020
CSC meeting	12/16/2020
Email RFP Draft to CSC	By 1/21/2021
CSC meeting	1/27/2021
Publish RFP	2/12/2021
Application workshops	Weeks of 2/15/2021 & 2/22/2021
Applications Due	3/8/2021
Staff review of applications	Weeks of 3/8/2021 & 3/15/2021
Email staff recommendations to CSC	By 3/17/2021
CSC meeting	3/24/2021
Resolution to Clerk	3/24/2021
Intro to Council	3/30/2021
Finance committee	4/5/2021
Council vote	4/20/2021

## Option 1

\$362,500

Eviction Prevention and  
Housing Assistance

Awarded via competitive or  
non-competitive RFP process  
(requires resolution) with  
funds allocated in February  
2021

\$362,500

Other Community Support &  
Violence Prevention

Awarded via competitive RFP  
process with funds allocated  
in May 2021

## Option 2

\$725,000

Eviction Prevention/Housing  
Assistance, Other Community  
Support, and Violence  
Prevention

Awarded via competitive RFP  
process with funds allocated  
in May 2021

# COMMUNITY/STAKEHOLDER INPUT

## Community Input

- Most pressing issue for the Madison community
- Greatest impact for COVID Relief funds
- Resources/needs most helpful as it pertains to:
  - Violence Prevention
  - Eviction Prevention/Housing Assistance
  - Youth Programming
  - Food Insecurity/Household needs
  - Other

## Community Stakeholders

Neighborhood Centers  
School-age youth programs  
Community residents  
Neighborhood Associations/Planning Councils  
Community-based Organizations  
Neighborhood Resource Teams  
Public Health Madison & Dane County  
MMSD  
Faith-based Organizations

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## Community Services Committee Meeting

### December 16, 2020

- Share community input/feedback received related to COVID recovery needs
- Share priority areas identified in Violence Prevention Plan