

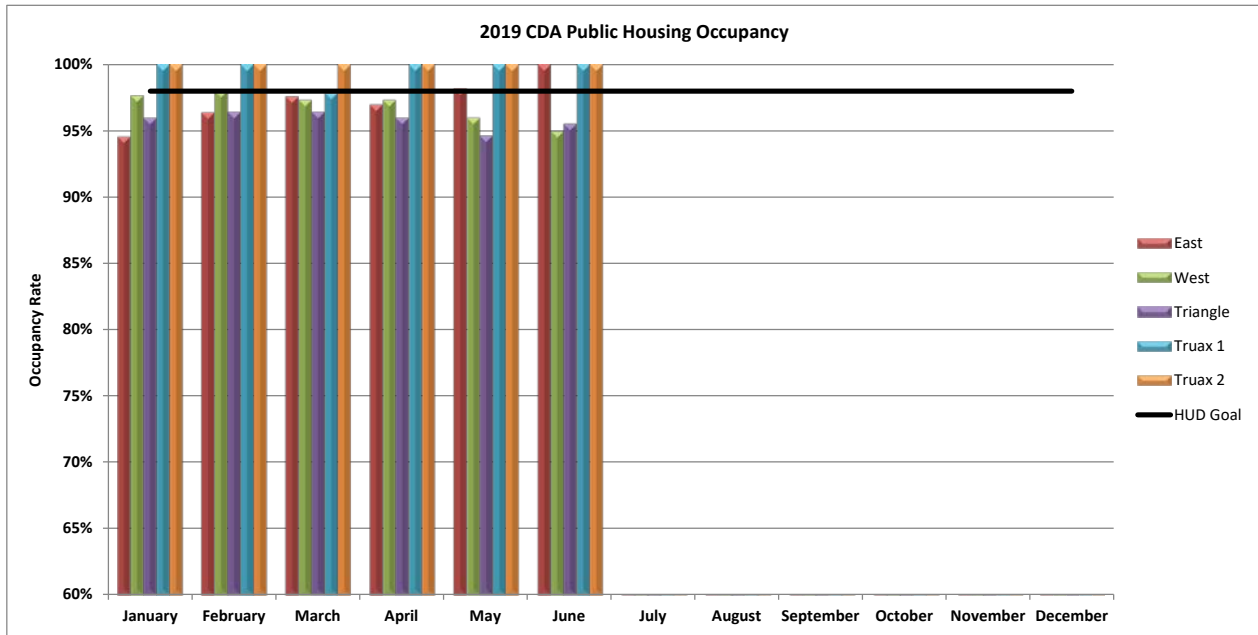
2020 Occupancy Report - CDA Housing Operations



Low-Rent Public Housing

		January	February	March	April	May	June	July	August	September	October	November	December
HUD Occupancy Goal		98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%
AMP 200 - East	Total ACC Units	166	166	166	166	166	166	166	166	166	166	166	166
	Vacant Units	9	6	4	5	3	0						
	* Off-Line Units												
	Occupancy Rate	94.58%	96.39%	97.59%	96.99%	98.19%	100.00%						
AMP 300 -West	Total ACC Units	297	297	297	297	297	297	297	297	297	297	297	297
	Vacant Units	7	6	8	8	12	15						
	* Off-Line Units												
	Occupancy Rate	97.64%	97.98%	97.31%	97.31%	95.96%	94.95%						
AMP 400 - Triangle	Total ACC Units	224	224	224	224	224	224	224	224	224	224	224	224
	Vacant Units	9	8	8	9	12	10						
	Occupancy Rate	95.98%	96.43%	96.43%	95.98%	94.64%	95.54%						
AMP 500 -Truax 1	Total ACC Units	47	47	47	47	47	47	47	47	47	47	47	47
	Vacant Units	0	0	1	0	0	0						
	Occupancy Rate	100.00%	100.00%	97.87%	100.00%	100.00%	100.00%						
AMP 600 - Truax 2	Total ACC Units	40	40	40	40	40	40	40	40	40	40	40	40
	Vacant Units	0	0	0	0	0	0						
	Occupancy Rate	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%						

* HUD Approved Units off-line for modernization



Section 8 Project-Based Voucher Program

		January	February	March	April	May	June	July	August	September	October	November	December
Truax Phase 1	Total Units	24	24	24	24	24	24	24	24	24	24	24	24
	Vacant Units	3	4	2	3	3	2						
	Occupancy Rate	87.50%	83.33%	91.67%	87.50%	87.50%	91.67%						

Multifamily Housing

		January	February	March	April	May	June	July	August	September	October	November	December
Parkside	Total Units	96	96	96	96	96	96	96	96	96	96	96	96
	Vacant Units	5	4	3	2	2	1						
	Occupancy Rate	94.79%	95.83%	96.88%	97.92%	97.92%	98.96%						
Karabis	Total Units	20	20	20	20	20	20	20	20	20	20	20	20
	Vacant Units	0	0	1	1	1	1						
	Occupancy Rate	100.00%	100.00%	95.00%	95.00%	95.00%	95.00%						

2020 Housing Choice Voucher Utilization Report



	January	February	March	April	May	June	July	August	September	October	November	December
ACC Vouchers	1910	1915	1915	1915	1915	1915						
Total Funding Available (Monthly)	1,224,379	1,244,617	1,244,617	1,244,617	1,244,617	1,244,617						
Homeownership	39	39	39	39	41	40						
Family Unification (FUP)	71	72	75	71	70	73						
Portable Vouchers	17	13	33	18	22	26						
Tenant Protection Vouchers			25		25	25						
Veterans Affairs Supported Housing (VASH)	155	168	154	165	164	157						
All Other Vouchers	1360	1367	1410	1406	1391	1403						
Total Vouchers	1642	1659	1736	1699	1713	1724						
Voucher Utilization Rate	86%	87%	91%	89%	89%	90%						
Total Housing Assistance Payments (HAP)	1,109,918	1,137,577	1,193,117	1,172,819	1,215,111	1,233,221						
HAP Utilization Rate	91%	91%	96%	94%	98%	99%						
Per Unit Cost (PUC)	676	686	687	690	709	715						
Project Based Vouchers Leased	179	190	185	187	185	185						
Total Project Based Vouchers Available	202	202	202	202	202	202						
PBV Utilization Rate	89%	94%	92%	93%	92%	92%						

