



2021 Operating Budget

Finance Committee Proposed Amendments: Summary

Amendment Impacts

- There are 27 proposed amendments (including alternate versions and duplicates) that would increase General Fund spending by \$294,845.
- There are no amendments proposing to increase non-levy sources of General Fund revenue.
- If all, unduplicated, amendments were to pass there would be \$225,878 remaining under the Levy Limit.
- The proposed amendments would increase non-General Fund spending by \$881,790.
- The unduplicated amount presented in the summary do not include amendment 6B or 22-Alternate.

Parking Enforcement Costs

- There are 3 amendments that propose changes to the Parking Enforcement service. Two of these amendments are alternatives, meaning only one of these amendments can be adopted.
- The amendments proposing changes to Parking Enforcement include:
 1. Amendment #5: Transferring Parking Enforcement to the Parking Utility. This amendment would transfer the Parking Enforcement service from the Police Department to the Parking Utility both organizationally and financially by March 31, 2021. This change does not impact how the service is funded and does not impact the current level of service.
 2. Amendment #6a: Transferring remaining General Fund costs for Parking Enforcement to the Parking Enterprise Fund.
 - This reduction would be used to help offset costs associated with the following increases:
 - Amendment 9: Accepting the COPS Grant
 - Amendment 10: Creating a New Park Ranger
 - Amendment 11: Increasing funding for Street Outreach & Rapid Rehousing
 3. Amendment #6b: Transferring \$170k of remaining General Fund Parking Enforcement costs to Parking Enterprise Fund.
 - This reduction is tied to the following amendments:
 - Amendment 7: Increasing the Residential Parking Program fees to begin restoring Parking Utility fund balance
 - Amendment 8: Offsetting costs from restoring the Epoxy Pavement Marking contract

Sequencing Amendments

- The amendments are presented in the following sequence:
 1. Technical Amendments
 2. Parking Enforcement Amendments including the intended offsetting amendments
 3. All Remaining Amendments presented alphabetically

