

**EXTENDING OUR HISTORY - EMBRACING OUR FUTURE** 

### **CAMPUS MASTER PLAN**

### "Extending Our History - Embracing Our Future"

# WISCONSIN UNIVERSITY OF WISCONSIN-MADISON







#### **Focus Areas:**

- Develop our first ever comprehensive <u>Landscape Master Plan</u>.
- 2. Develop and expand our Stormwater Management/Green Infrastructure Plan.
- 3. Update the 2005 Campus Master Plan for building capacity on the main campus.
- 4. Update the 2005 Utilities Master Plan.
- Update the 2005 Long Range Transportation Plan.

#### Goals:

- 1. Support the university's mission in accordance with the Wisconsin Idea and our land grant heritage.
- 2. Sustainably manage our physical, financial and cultural resources for future generations.
- 3. Preserve and celebrate our natural lakeside setting and historic resources.
- Make travel on campus easy for all users.
- 5. Revitalize, expand and connect our memorable outdoor spaces.
- 6. Be good neighbors in maintaining a high quality of life for everyone.

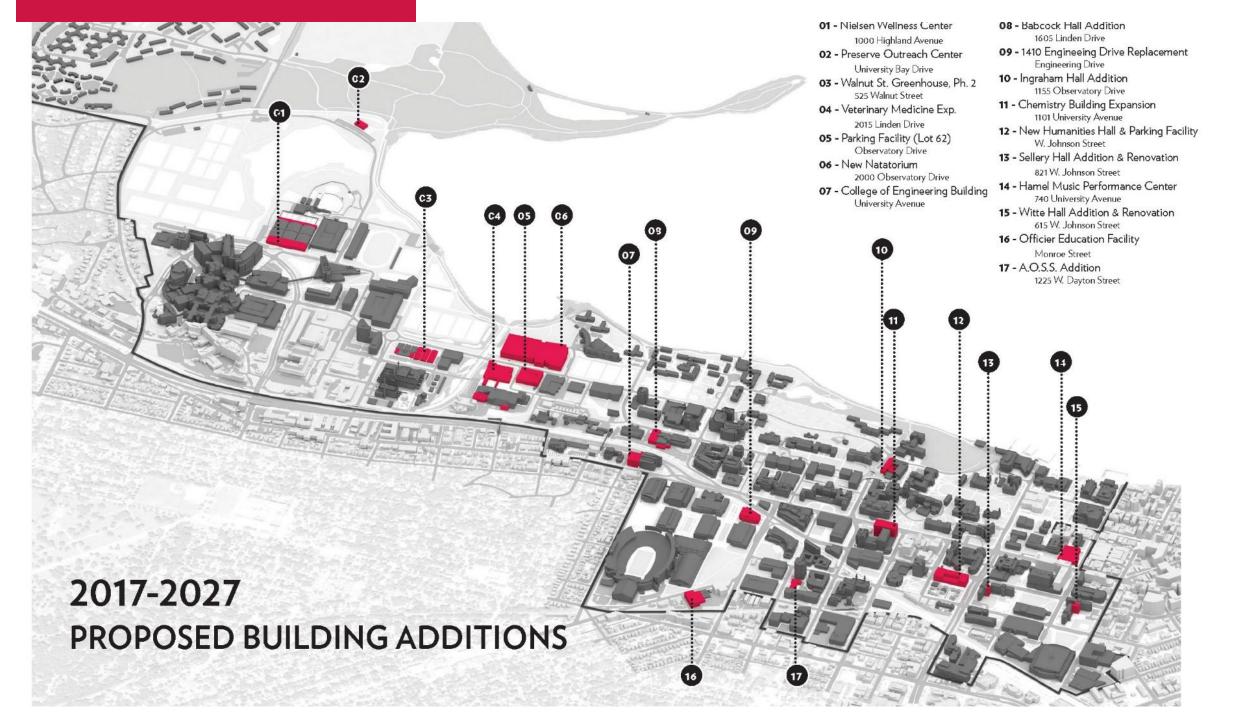


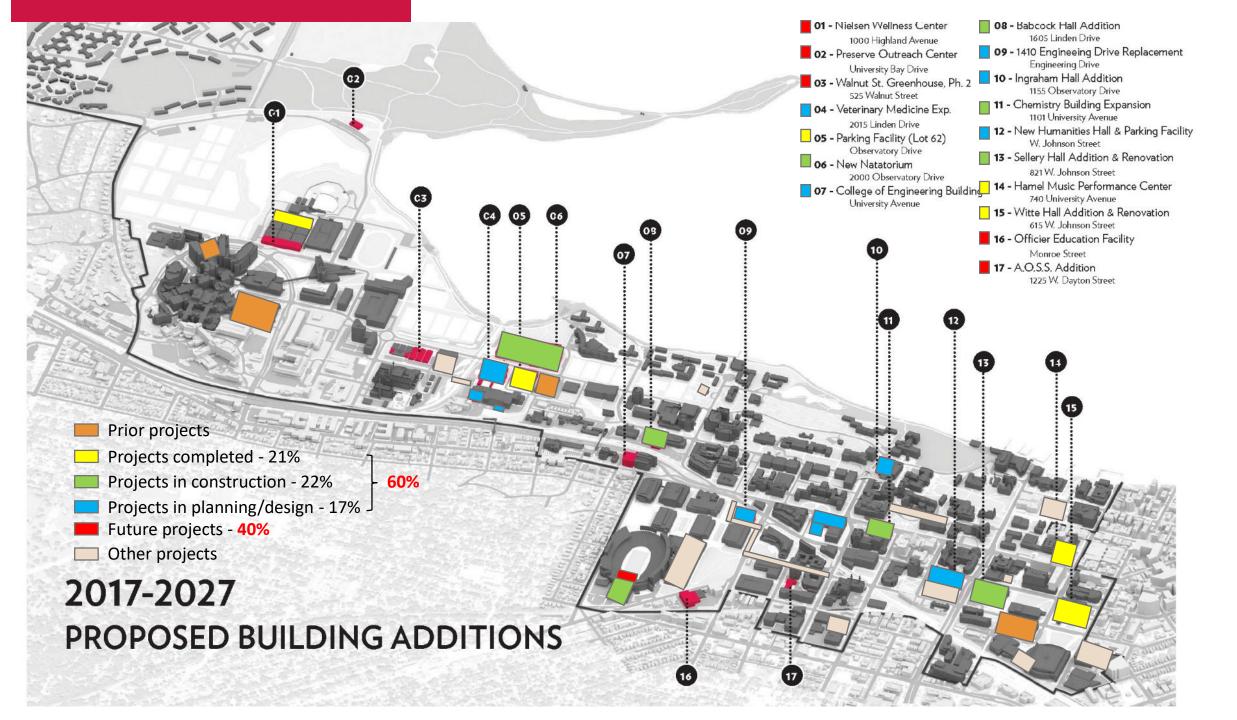
# **Major Recommendations**

- Focus on our campus landscape by preserving and integrating our lakeside setting into the campus. Create new campus greenspaces, open areas, courtyards, plazas and quadrangles to tie and extend the main campus north of University Avenue into the more urban south campus area.
- Continue to <u>update and renovate our existing building</u> inventory to make them more flexible for reprogramming and reuse while providing capacity to grow and decompress our existing facilities. Build new buildings when programmatically necessary and with available funding identified.
- Assure our <u>aging utility infrastructure</u> is updated and our utility capacity stays ahead of our new future building needs. Maximize our opportunities for renewable energy.
- Reduce our facility operating costs and wisely manage our fiscal, physical and cultural resources.

# **Major Recommendations**

- Reduce stormwater runoff and increase permeability of the campus landscape wherever possible to assure a healthy Yahara Lakes System and improve water quality. Become a national leader in stormwater management research, teaching and outreach.
- Promote bicycling, walking and using alternatives modes of transportation to and from campus.
- Maintain and expand our nationally known <u>Transportation Demand Management Plan</u> to reduce single occupancy vehicles coming to and from campus.
- Add approximately 2,000 visitor parking spaces to our existing overall parking capacity of 13,000 spaces over the next 20-40 years, maintaining our low permit ratios of 0.34 spaces/employee.

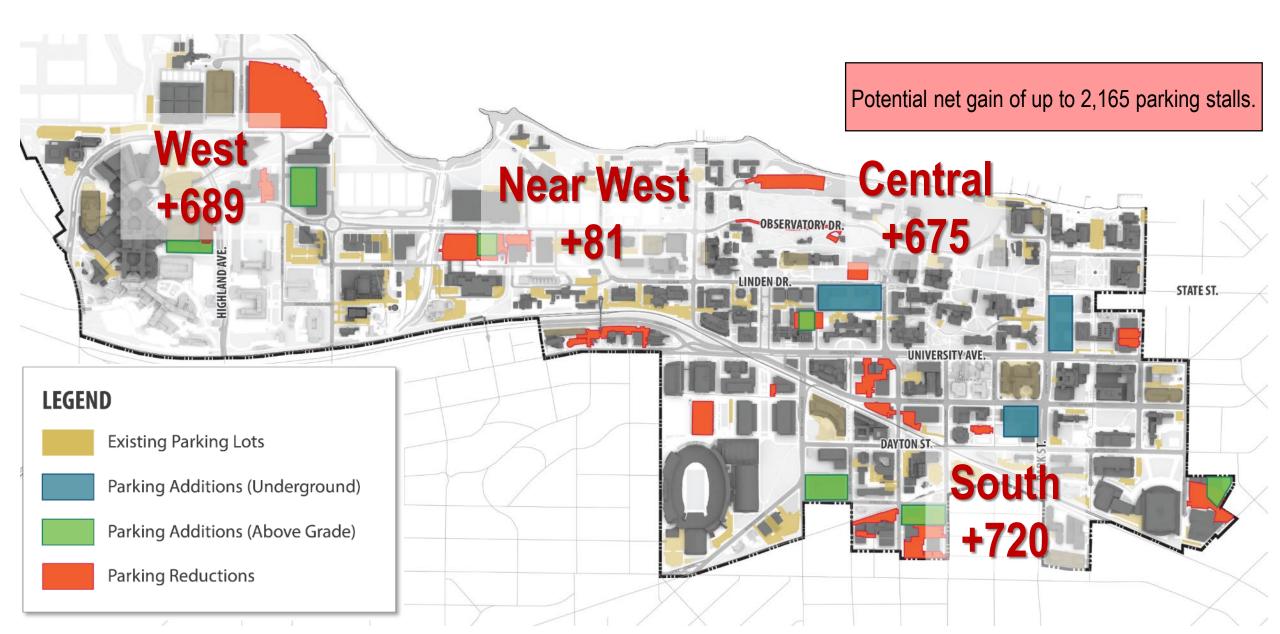


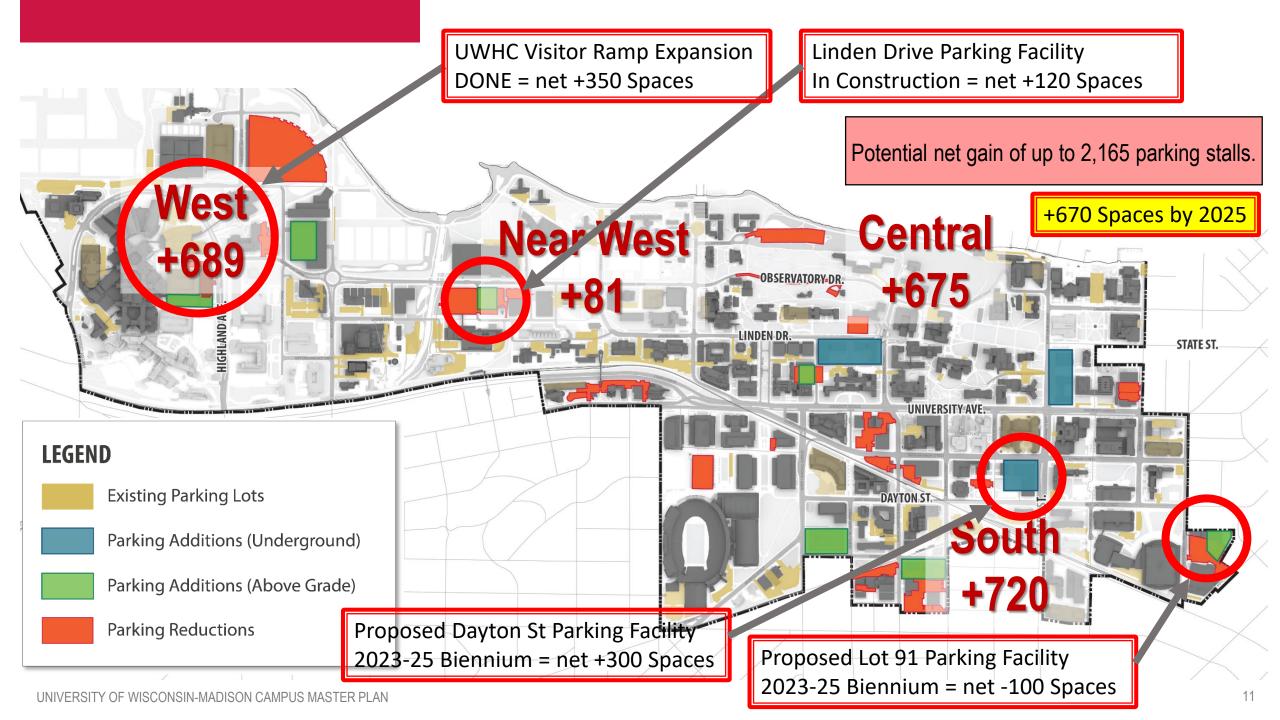












### **UTILITY INITIATIVES**

- Identified utility improvements
  - Needed because of proposed new construction (e.g. steam and chilled water piping with capacities exceeded)
  - Needed because of age of existing utilities (e.g. Bascom Hill/Lathrop utilities)
  - Needed because of new master plan initiatives (e.g. Dayton Street)
- Steam, Chilled Water, Electrical, Potable Water
- Focus on reliability and sustainability

#### **Recently completed projects:**

- South Campus Utilities (W. Dayton St. from N. Mills to N. Park Sts)
- Bascom Hill-Lathrop Dr, Phase I
- Charter Street (W. Dayton St. to W. Johnson St.)

#### **Current projects in planning & design:**

- Bascom Hill-Lathrop Dr, Phase II
- Engineering Dr Utilities Adv. Plan (incl. Randall Ave & W. Dayton St)



# Sustainability in the Campus Master Plan

#### Building Capacity Plan

- Fully study options for renovation & reuse to meet program needs before demo and building new is considered
- If demo is the best financial option, then deconstruct the existing building & recycle materials
- Reduce our overall footprint of maintainable space yet allow for future building options
- Design guidelines and update of our technical guidelines
- Continue to promote sustainable design and materials selection
  - Incorporation of AIA COTE Top 10 Toolkit in planning initiatives
  - Sustainability Tracking, Assessment, & Rating System (STARS) reporting
  - New DOA/DFDM Sustainability Guidelines (2020)

#### Landscape Master Plan

- Convert mowed lawns and heavily maintained landscapes to more naturalized landscapes
- Utilize native plants whenever possible as they are better adaptable to urban & climate extremes
- Focus landscape improvements on green infrastructure to help with storm water mitigation
- Increase urban tree canopy

# Sustainability in the Campus Master Plan

- Green Infrastructure / Stormwater Management Plan
  - Meet and go beyond state requirements
    - Developing MOU's with city and regional partners MS4 Permit
  - Be a leaders in demonstration projects and how we manage stormwater on campus
  - Provide opportunities for research projects and educational interpretation of stormwater BMPs

### Utility Master Plan

- Reduce existing building energy use
- Reduce loads by reusing, reprogramming & renovating existing buildings
- Maximize purchase and generation of sustainable alternative power (new Fitchburg PV farm)
- Track consumption & emissions
- Review options for photovoltaics, geothermal, transpired solar collectors, solar thermal, wind & nuclear power as well as biomass production & use

# Sustainability in the Campus Master Plan

### Transportation Master Plan

- Continue Transportation Demand Management initiatives to reduce SOVs on campus
- Moped parking program implemented to reduce number of mopeds on campus and manage their use to reduce pedestrian/vehicular conflicts
- Continue improvements to bicycle, pedestrian and transit modes, including Bus Rapid Transit
  - Electric bikes
  - Electric Scooters & Micro-mobility devices
  - Ride-share programs
- Provide 2,200 +/- new visitor parking spaces bringing total up to about 15,000 spaces on campus

# Sustainability in the Capital Budget Planning Process

### Planning Priorities for the 2021-23 Capital Budget & 2021-27 Six-Year Capital Development Plan

- Maximize the use and reuse of existing facilities.
- Design adaptable, efficient and easily maintainable facilities.
- Reduce deferred maintenance (\$1.6B)
- Strategic alignment to optimize use of limited resources.
- Reduce project lead time & increase delivery efficiencies

Planning Priorities for the 2023-25 Capital Budget & 2023-29 Six-Year Capital Development Plan (to be discussed in December 2020)

