

Monday Oct 12th* 4:30pm Virtual Meeting			Tuesday Oct 13th 4:30pm Virtual Meeting		
	Budget Book	Presentation Packet		Budget Book	Presentation Packet
Overview**			Municipal Court	229	81
Public Health	286	103	Monona Terrace	222	79
Public Safety			Room Tax Commission	301	112
Fire	142	46	Library	193	70
Police	276	99	Public Works		
PCED			Engineering (Including Utilities)	120	35
Building Inspection	42	7	Landfill	186	68
CDA Housing Operations	52	14	Sewer	305	114
CDA Redevelopment	61	17	Stormwater	314	117
Community Development Division	85	21	Fleet	150	49
Economic Development Division	106	31	Parks & Golf	250	87
PCED Office of Director	263	93	Golf	158	51
Planning	268	95	Streets	324	120
Transportation			Water	355	138
Metro Transit	213	76	Administration Agencies		
Parking	240	83	Assessor	28	1
Traffic Engineering	337	128	Attorney	34	3
Transportation	350	136	Civil Rights	68	19
			Clerk	74	27
			Employee Assistance Program	114	29
			Human Resources	165	53
			Information Technology	173	59
			Finance	132	40

* October 12th is a regularly scheduled Finance Committee meeting.

**The overview presentation will include a discussion of General Fund revenues, Direct Appropriations, and the budgets for the Mayor's Office , Common Council, & Office of the Independent Monitor.