

Child Care Budget 2021

Updated: 9/9/20

	2019		2020		2021	
	Budgeted	Actual	Budgeted	Obligated	Budgeted	
Tuition Assistance (54695)	\$ 823,051	\$ 532,807	\$ 692,163	\$ 644,708	\$ 641,007	
TA	\$ 528,051	\$ 278,987	\$ 397,163	\$ 265,000	\$ 346,007	
Stabilization	\$ 245,000	\$ 245,000	\$ 245,000	\$ 345,508	\$ 245,000	
NECZ	\$ 50,000	\$ 8,820	\$ 50,000	\$ 34,200	\$ 50,000	
Grants (54815)	\$ 136,000	\$ 137,152	\$ 111,000	\$ 29,485	\$ 111,000	
Training	\$ 25,000	\$ 50,963	\$ 59,200	\$ 17,408	\$ 25,000	
Accreditation	\$ 50,000	\$ 50,521	\$ 40,000	\$ 3,580	\$ 40,000	
Pathways	\$ 50,000	\$ 24,668	\$ 35,000	\$ 175	\$ 35,000	
NECZ Flexible	\$ 11,000	\$ 11,000	\$ 11,000	\$ 8,322	\$ 11,000	
Training (54520)	\$ 8,000	\$ 7,863	\$ 8,000	\$ 2,938	\$ 8,000	
Totals	\$ 967,051	\$ 677,822	\$ 811,163	\$ 677,131	\$ 760,007	