

## 2021 MPD Projected Cost of Budgeted Civilian Positions

-Data Source: 2021 MUNIS salary/benefit projection module via Finance Department; excludes commissioned and attorney positions

Fund	Service	Position	2021 Salary	2021 Benefits	2021 Total Personnel Cost
1100 - GENERAL	311 - POLICE FIELD	2542 - PROGRAM ASST 1	\$63,882	\$16,188	\$80,070
1100 - GENERAL	311 - POLICE FIELD	2545 - PROGRAM ASST 1	\$64,458	\$26,181	\$90,639
1100 - GENERAL	311 - POLICE FIELD	2565 - POLICE RCDS SVS CLK	\$59,004	\$25,175	\$84,179
1100 - GENERAL	311 - POLICE FIELD	2598 - PROGRAM ASST 1	\$63,882	\$25,910	\$89,792
1100 - GENERAL	311 - POLICE FIELD	2648 - CROSSING GUARD SUPV	\$50,418	\$24,216	\$74,634
1100 - GENERAL	311 - POLICE FIELD	2659 - CROSSING GUARD SUPV	\$57,725	\$25,282	\$83,007
1100 - GENERAL	311 - POLICE FIELD	3698 - ADMIN CLK 1	\$60,485	\$25,469	\$85,954
1100 - GENERAL	311 - POLICE FIELD	3832 - FORENSIC VID ANALYST	\$83,867	\$19,245	\$103,112
1100 - GENERAL	311 - POLICE FIELD	3969 - CRIME ANALYST 2	\$85,323	\$29,472	\$114,795
1100 - GENERAL	311 - POLICE FIELD	4230 - CRIME ANALYST 2	\$84,518	\$29,400	\$113,918
1100 - GENERAL	311 - POLICE FIELD	4381 - PROGRAM ASST 1	\$63,306	\$25,963	\$89,269
1100 - GENERAL	311 - POLICE FIELD	4616 - ADMIN CLK 1	\$44,900	\$23,466	\$68,366
1100 - GENERAL	311 - POLICE FIELD	4709 - TRAINING CTR COORD	\$64,952	\$16,603	\$81,555
1100 - GENERAL	312 - POLICE SUPPORT	2538 - POLICE PROPERTY CLK2	\$57,916	\$8,641	\$66,557
1100 - GENERAL	312 - POLICE SUPPORT	2539 - ADMIN CLK 1	\$56,126	\$24,717	\$80,843
1100 - GENERAL	312 - POLICE SUPPORT	2547 - POLICE RCDS SVS CLK	\$54,262	\$24,526	\$78,788
1100 - GENERAL	312 - POLICE SUPPORT	2548 - POLICE RPT TYPIST 2	\$54,262	\$24,492	\$78,754
1100 - GENERAL	312 - POLICE SUPPORT	2549 - POLICE RCDS SVS CLK-20	\$52,713	\$23,778	\$76,491
1100 - GENERAL	312 - POLICE SUPPORT	2550 - INFORMATION CLERK-20	\$43,547	\$13,239	\$56,786
1100 - GENERAL	312 - POLICE SUPPORT	2551 - INFORMATION CLERK-20	\$39,626	\$5,774	\$45,400
1100 - GENERAL	312 - POLICE SUPPORT	2553 - POLICE RPT TYPIST 2	\$58,476	\$25,295	\$83,771
1100 - GENERAL	312 - POLICE SUPPORT	2554 - POLICE RPT TYPIST 2	\$44,950	\$13,363	\$58,313
1100 - GENERAL	312 - POLICE SUPPORT	2555 - POLICE RCDS SVS CLK-20 PT	\$39,626	\$12,571	\$52,197
1100 - GENERAL	312 - POLICE SUPPORT	2557 - POLICE RPT TYPIST 2	\$56,896	\$15,113	\$72,009
1100 - GENERAL	312 - POLICE SUPPORT	2558 - POLICE PROPERTY CLK2	\$56,228	\$24,942	\$81,170
1100 - GENERAL	312 - POLICE SUPPORT	2559 - POLICE RPT TYPIST 2	\$57,423	\$15,374	\$72,797
1100 - GENERAL	312 - POLICE SUPPORT	2561 - POLICE RPT TYPIST 2	\$58,476	\$25,457	\$83,933
1100 - GENERAL	312 - POLICE SUPPORT	2564 - POLICE RCDS SVS CLK	\$51,415	\$14,196	\$65,611
1100 - GENERAL	312 - POLICE SUPPORT	2566 - POLICE PROPERTY CLK2	\$48,747	\$7,178	\$55,925
1100 - GENERAL	312 - POLICE SUPPORT	2568 - ADMIN ASST	\$64,590	\$26,012	\$90,602
1100 - GENERAL	312 - POLICE SUPPORT	2569 - POLICE RCDS SVS CLK-20	\$52,713	\$24,600	\$77,313
1100 - GENERAL	312 - POLICE SUPPORT	2570 - POLICE RPT TYPIST 2	\$54,262	\$14,606	\$68,868
1100 - GENERAL	312 - POLICE SUPPORT	2573 - POLICE RCDS SVS CLK	\$55,842	\$15,145	\$70,987
1100 - GENERAL	312 - POLICE SUPPORT	2574 - POLICE RPT TYPIST 2	\$54,262	\$24,323	\$78,585
1100 - GENERAL	312 - POLICE SUPPORT	2575 - POLICE RPT TYPIST 2	\$49,730	\$13,948	\$63,678
1100 - GENERAL	312 - POLICE SUPPORT	2576 - POLICE ADM SVS MGR	\$106,531	\$16,105	\$122,636
1100 - GENERAL	312 - POLICE SUPPORT	2578 - PROGRAM ASST 1	\$64,458	\$9,584	\$74,042
1100 - GENERAL	312 - POLICE SUPPORT	2579 - PROGRAM ASST 1	\$59,277	\$15,617	\$74,894
1100 - GENERAL	312 - POLICE SUPPORT	2581 - POLICE CASE REPORT LEADWKR-20	\$60,485	\$25,345	\$85,830
1100 - GENERAL	312 - POLICE SUPPORT	2582 - POLICE PROPERTY CLK2	\$57,916	\$8,490	\$66,406
1100 - GENERAL	312 - POLICE SUPPORT	2583 - INFORMATION CLERK-20	\$54,205	\$7,773	\$61,978
1100 - GENERAL	312 - POLICE SUPPORT	2585 - POLICE RPT TYPIST 2	\$49,730	\$14,084	\$63,814
1100 - GENERAL	312 - POLICE SUPPORT	2586 - POLICE RCDS SVS CLK	\$58,476	\$15,520	\$73,996
1100 - GENERAL	312 - POLICE SUPPORT	2588 - INFORMATION CLERK-20	\$40,950	\$12,672	\$53,622
1100 - GENERAL	312 - POLICE SUPPORT	2589 - PROGRAM ASST 1	\$62,156	\$25,586	\$87,742
1100 - GENERAL	312 - POLICE SUPPORT	2590 - POLICE RCDS SVS CLK-20	\$54,703	\$14,875	\$69,578
1100 - GENERAL	312 - POLICE SUPPORT	2592 - POLICE RPT TYPIST 2	\$56,896	\$14,979	\$71,875
1100 - GENERAL	312 - POLICE SUPPORT	2595 - INFORMATION CLERK-20	\$55,200	\$14,735	\$69,935
1100 - GENERAL	312 - POLICE SUPPORT	2600 - POLICE PROPERTY CLK	\$57,916	\$25,051	\$82,967
1100 - GENERAL	312 - POLICE SUPPORT	2601 - POLICE RPT TYPIST 2	\$54,262	\$14,555	\$68,817
1100 - GENERAL	312 - POLICE SUPPORT	2603 - POLICE RPT TYPIST 2	\$54,262	\$14,606	\$68,868
1100 - GENERAL	312 - POLICE SUPPORT	3186 - POLICE RPT TYPIST 2	\$51,415	\$24,425	\$75,840
1100 - GENERAL	312 - POLICE SUPPORT	3435 - POLICE RPT TYPIST 2	\$57,423	\$15,094	\$72,517
1100 - GENERAL	312 - POLICE SUPPORT	3473 - POLICE RPT TYPIST 2	\$44,950	\$13,214	\$58,164
1100 - GENERAL	312 - POLICE SUPPORT	3474 - POLICE RCDS SVS CLK-20	\$51,222	\$24,006	\$75,228
1100 - GENERAL	312 - POLICE SUPPORT	3475 - ACCT TECH 2	\$56,020	\$14,803	\$70,823
1100 - GENERAL	312 - POLICE SUPPORT	3529 - POLICE PROP SUPV	\$88,543	\$13,166	\$101,709
1100 - GENERAL	312 - POLICE SUPPORT	3544 - POLICE INFO SYS COOR	\$103,979	\$15,460	\$119,439

1100 - GENERAL	312 - POLICE SUPPORT	3671 - POLICE RCDS SVS CLK	\$49,730	\$23,758	\$73,488
1100 - GENERAL	312 - POLICE SUPPORT	3672 - POLICE RPT TYPIST 2	\$47,057	\$23,475	\$70,532
1100 - GENERAL	312 - POLICE SUPPORT	3734 - POLICE RPT TYPIST 2	\$59,004	\$15,244	\$74,248
1100 - GENERAL	312 - POLICE SUPPORT	3816 - POLICE CASE PROCESS SUPV-18	\$75,505	\$27,585	\$103,090
1100 - GENERAL	312 - POLICE SUPPORT	3945 - POLICE RPT TYPIST 2	\$21,519	\$1,646	\$23,165
1100 - GENERAL	312 - POLICE SUPPORT	3995 - IT SPEC 2	\$71,334	\$16,511	\$87,845
1100 - GENERAL	312 - POLICE SUPPORT	3997 - POLICE RPT TYPIST 2	\$54,262	\$14,606	\$68,868
1100 - GENERAL	312 - POLICE SUPPORT	4020 - POLICE RCDS SVS CLK	\$48,463	\$13,771	\$62,234
1100 - GENERAL	312 - POLICE SUPPORT	4021 - PUB INFO OFF 2-18	\$93,801	\$13,946	\$107,747
1100 - GENERAL	312 - POLICE SUPPORT	4102 - IT SPEC 2	\$70,565	\$27,292	\$97,857
1100 - GENERAL	312 - POLICE SUPPORT	4116 - ADMIN SUPV-18	\$61,095	\$16,007	\$77,102
1100 - GENERAL	312 - POLICE SUPPORT	4117 - POLICE COURT SERVS SUPV-18	\$67,831	\$16,945	\$84,776
1100 - GENERAL	312 - POLICE SUPPORT	4138 - CRIME ANALYST 2	\$70,565	\$10,047	\$80,612
1100 - GENERAL	312 - POLICE SUPPORT	4152 - IT SPEC 2	\$85,323	\$28,838	\$114,161
1100 - GENERAL	312 - POLICE SUPPORT	4198 - POLICE RPT TYPIST 2	\$54,262	\$14,601	\$68,863
1100 - GENERAL	312 - POLICE SUPPORT	4199 - PROGRAM ASST 1	\$52,681	\$14,378	\$67,059
1100 - GENERAL	312 - POLICE SUPPORT	4200 - INFORMATION CLERK-20	\$40,950	\$12,756	\$53,706
1100 - GENERAL	312 - POLICE SUPPORT	4202 - POLICE RECORDS SEC M	\$117,217	\$17,428	\$134,645
1100 - GENERAL	312 - POLICE SUPPORT	4248 - GRANTS ADMIN 3	\$93,801	\$30,203	\$124,004
1100 - GENERAL	312 - POLICE SUPPORT	4262 - POLICE RCDS SVS CLK	\$55,842	\$14,833	\$70,675
1100 - GENERAL	312 - POLICE SUPPORT	4263 - POLICE RCDS SVS CLK	\$51,415	\$24,105	\$75,520
1100 - GENERAL	312 - POLICE SUPPORT	4264 - POLICE RCDS SVS CLK-20	\$52,713	\$24,362	\$77,075
1100 - GENERAL	312 - POLICE SUPPORT	4265 - POLICE RCDS SVS CLK-20	\$48,463	\$23,602	\$72,065
1100 - GENERAL	312 - POLICE SUPPORT	4317 - IT SPEC 2	\$82,103	\$19,078	\$101,181
1100 - GENERAL	312 - POLICE SUPPORT	4471 - IT SPEC 2	\$87,737	\$29,681	\$117,418
1100 - GENERAL	312 - POLICE SUPPORT	4482 - POLICE CASE REPORT LEADWKR-20	\$61,005	\$15,974	\$76,979
1100 - GENERAL	312 - POLICE SUPPORT	4544 - PROGRAM ASST 1	\$62,156	\$25,895	\$88,051
1100 - GENERAL	312 - POLICE SUPPORT	4554 - ACCOUNTANT 2	\$74,799	\$27,483	\$102,282
1100 - GENERAL	312 - POLICE SUPPORT	4646 - ADMIN CLK 1	\$38,018	\$12,348	\$50,366
1100 - GENERAL	312 - POLICE SUPPORT	4706 - PO RECORDS CUSTOD	\$88,492	\$13,379	\$101,871
1100 - GENERAL	312 - POLICE SUPPORT	4707 - POLICE REPORT TYPIST	\$46,076	\$6,635	\$52,711
1100 - GENERAL	312 - POLICE SUPPORT	4780 - HR ANALYST 2	\$70,565	\$17,397	\$87,962
1220 - OTHER GRANTS	311 - POLICE FIELD	4813 - DATA ANALYST 2	\$67,831	\$16,633	\$84,464