

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2020 RES-149
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING RECLASSIFICATION OF PROJECT COORDINATOR - PROJECT #3264 to PUBLIC HEALTH SPECIALST IN PUBLIC HEALTH MADISON & DANE COUNTY

Policy Analysis Statement:

Brief Description of Proposal -

Public Health of Madison and Dane County (PHMDC) has requested to reclassify position #3264. This position is currently vacant and classified as a Project Coordinator – Project (P10). Due to changes in the 2020 budget, position #3264 has been reassigned duties that align with the current Public Health Specialist (P7) classification.

Current Policy or Practice -

Reclassifying and combining positions of different classifications requires approval of the County Board.

Impact of Adopting Proposal -

Position #3264 was created to support the Pathways to Recovery Program, which focuses on reducing the burden of substance abuse in Dane County by connecting struggling individuals to assessment and recovery services. Originally, this position was going to specialize in project evaluation, data collection, data analysis and evaluation reporting. However the scope of its duties were altered to better support grant objectives.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input checked="" type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a project position funded by grant dollars. There is no general purpose revenue impact. This reclassification will result in a decrease in salary expenditure on the grant of approximately \$6,100 in 2020, which will be reallocated to better support grant objectives.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services		\$6,100			County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$6,100	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The changes result in reclassifications and modifying current position authority. There is no net increase or decrease to position authority.

Prepared By:

Agency: Public Health Madison & Dane County	Division:	
Prepared by: Kate Austin	Date: 6/22/20	Phone: 242-6521
Reviewed by:	Date:	Phone: