

2020 Super Grant Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
Fixed Route Transit buses	\$ 2,877,417.	\$ 2,301,933.	\$ 575,484.
Preventive Maintenance	\$ 7,192,190.	\$ 5,753,752.	\$ 1,438,438.
Annex Lease	\$ 307,810.	\$ 246,248.	\$ 61,562.
Fixed Route Transit buses (5337)	\$ 1,085,933.	\$ 868,746.	\$ 217,187.
Fixed Route Transit buses (5339)	<u>\$ 1,134,918.</u>	<u>\$ 907,934.</u>	<u>\$ 226,984.</u>
	\$12,598,268.	\$10,078,613.	\$ 2,519,655.