Part I: Su	mmary					
PHA Nan Madison C	ne: Community Development Authority	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Approv	val:
Type of G	rant	·			•	
X Origin	nal Annual Statement	Reserve for Disasters/Emergencies		evised Annual Statement (Revision No:)	
Perfor	rmance and Evaluation Report for Per	iod Ending:	🔲 Fi	nal Performance and Eval	luation Report	
Line	Summary by Develop	ment Account	Total Estim	ated Cost	Total Act	ual Cost ⁽¹⁾
			Original	Revised ⁽²⁾	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations		\$358,907.00			
3	1408 Management Improvement		\$20,000.00			
4	1410 Administration		\$179,454.00			
5	1480 General Capital Activity		\$1,236,174.00			
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Respon	nding to Coronavirus (1509)				

(1) To be completed for the Performance and Evaluation Report

(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

Part I: Su	immary					
PHA Nan Madison C	ne: Community Development Authority	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor G Date of CFFP:			FFY of Grant: FFY of Grant Approv	val:
Type of G	frant					
X Origir	nal Annual Statement	Reserve for Disasters/Emergencies		evised Annual Statement (Revision No:)	
Perfor	rmance and Evaluation Report for Pe	riod Ending:		inal Performance and Eval	uation Report	
Line	Summary by Develo	pment Account	Total Estim	ated Cost	Total Act	ual Cost ⁽¹⁾
			Original	Revised ⁽²⁾	Obligated	Expended
12	9000 Debt Reserves					
13	9001 Bond Debt Obligation					
14	9002 Loan Debt Obligation					
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum of lines 2-	20)	\$1,794,535.00			

(1) To be completed for the Performance and Evaluation Report

(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

Part I: Su	mmary					
PHA Nam Madison C	e: Community Development Authority	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr			FFY of Grant: FFY of Grant Approv	val:
		Date of CFFP:				
Type of G	rant					
X Origin	al Annual Statement 🔲 Rese	rve for Disasters/Emergencies		evised Annual Statement (Revision No:)	
Perfor	mance and Evaluation Report for Period Endin	g:	🔲 Fi	nal Performance and Eval	luation Report	
Line	Summary by Development Acco	ount	Total Estim	ated Cost	Total Act	ual Cost ⁽¹⁾
Line		ound the second s	Original	Revised ⁽²⁾	Obligated	Expended
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Activities					
24	Amount of line 21 Related to Security - Soft Costs					
25	Amount of line 21 Related to Security - Hard Costs					
26	Amount of line 21 Related to Energy Conservation Me	asures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
(1) To be completed for the Performance and Evaluation Report			

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

PHA Name: Madison Community Developmer	Madison Community Development Authority		Grant Type and NumberCapital Fund Program Grant No.WI39P00350120Replacement Housing Factor Grant No.CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description of	of Maior	Development	Quantity	Total Estir	nated Cost	Total Actu	al Cost ⁽²⁾	Status of Work		
Name/PHA-Wide Activities	Work Categories		Account No.		Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended			
WI003000200 - SCATTERED SITE	D3000200 - SCATTERED SITE AMP 200 PROGRAMMATIC FLOORING REPACEMENT * 2020 (Dwelling Unit- Interior (1480)) Description : AMP 200 PROGRAMMATIC FLOORING REPACEMENT * REMOVE NON-ASBESTOS VINYL COMPOSITION TILE & SHEET VINYL MATERIALS * INSTALL NON-ASBESTOS VINYL COMPOSITION TILE & SHEET VINYL MATERIALS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL		Ţ		\$44,790.82			Funds			
	REMEDIATE IF ENCOUN FORCE LABOR										
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 PROGRAMMAT REPACEMENT * 2020 (Dv Interior (1480)) Description : PROGRAMM FLOORING REPLACEME VACATED BASIS	velling Unit- ATIC	1480		\$77,417.54						

PHA Name: Madison Community Development Authority		Grant Type and NumberCapital Fund Program Grant No.WI39P00350120Replacement Housing Factor Grant No.CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description	of Major	Development	Orrentitor	Total Esti	mated Cost	Total Act	ual Cost ⁽²⁾		
Name/PHA-Wide Activities	Work Categories	0	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	 Status of Worl 	
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 PROGRAMMAT REPACEMENT * 2020 (Dv Interior (1480)) Description : AMP 400 PRO FLOORING REPACEMEN NON-ASBESTOS VINYL & TILE & SHEET VINYL M. INSTALL NON-ASBESTOS COMPOSITION TILE & SI MATERIALS * NO LBP, CO ABATEMENT ANTICIPAT REMEDIATE IF ENCOUN FORCE LABOR	welling Unit- OGRAMMATIC IT * REMOVE COMPOSITION ATERIALS * OS VINYL HEET VINYL OR ASBESTOS, TED BUT WILL	1480		\$27,894.74					
WI003000500 - TRUAX PARK APARTMENTS LLC	AMP 500 PROGRAMMAT REPACEMENT * 2020 (Dv Interior (1480)) Description : AMP 500 PRO FLOORING REPACEMEN NON-ASBESTOS VINYL 4 TILE & SHEET VINYL M INSTALL NON-ASBESTO COMPOSITION TILE & SI MATERIALS * NO LBP, O	welling Unit- OGRAMMATIC IT * REMOVE COMPOSITION ATERIALS * OS VINYL HEET VINYL	1480		\$9,896.91					

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

PHA Name: Madison Community Development Authority		Grant Type and Number Capital Fund Program Grant Replacement Housing Factor CFFP(Yes/No):		Federal F	Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Work Categories	Major Developme Account N		Total Esti Original	mated Cost Revised ⁽¹⁾	Total Actu Funds	ual Cost ⁽²⁾ Funds	- Status of Wor
						Obligated	Expended	
WI003000200 - SCATTERED SITE	AMP 200 HEATING EQUIPM REPLACEMENT * 2020 (Dw. Interior (1480)) Description : AMP 200 HEAT EQUIPMENT REPLACEMEN REMOVE NAT, GAS, GRAV LOW EFF, FORCED AIR FUI INSTALL NAT. GAS, POWE HIGH EFF, FORCED AIR FUI NO DUCT WORK * NO PIPID LBP, OR ASBESTOS, ABATI ANTICIPATED BUT WILL R IF ENCOUNTERED * NO FO LABOR	elling Unit- ING IT * ITY VENT, RNACE * RED VENT, RNACE * NG * NO EMENT EMEDIATE		\$28,910.53			Total Actual Cost ⁽²⁾ Funds Funds	
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 HEATING EQUIPM REPLACEMENT * 2020 (Dw. Interior (1480)) Description : AMP 300 HEAT EQUIPMENT REPLACEMEN REMOVE NAT. GAS, GRAV LOW EFF, FORCED AIR FUI INSTALL NAT. GAS, POWE HIGH EFF, FORCED AIR FU NO DUCT WORK * NO PIPIL	elling Unit- ING IT * ITY VENT, RNACE * RED VENT, RNACE *		\$63,623.51				

LABOR

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Part II: Supporting Pages										
PHA Name: Madison Community Developmen	nt Authority	Grant Type and NumberCapital Fund Program Grant No.WI39P00350120Replacement Housing Factor Grant No.CFFP(Yes/No):					Federal F	Federal FFY of Grant:		
Development Number	General Description of	of Major	Development		Total Estimated Cost		Total Actu	ual Cost ⁽²⁾		
Name/PHA-Wide Activities	Work Categories	9	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	 Status of Work 	
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 HEATING EQUI REPLACEMENT * 2020 (D Interior (1480)) Description : AMP 400 HEA EQUIPMENT REPLACEM REMOVE NAT. GAS, GRA LOW EFF, FORCED AIR F INSTALL NAT. GAS, POW HIGH EFF, FORCED AIR F NO DUCT WORK * NO PI LBP, OR ASBESTOS, ABA ANTICIPATED BUT WILI IF ENCOUNTERED * NO LABOR	Welling Unit- ATING ENT * AVITY VENT, URNACE * /ERED VENT, FURNACE * PING * NO TEMENT A REMEDIATE	1480		\$3,947.37					
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 COMMON AREA REFURBISHMENT * 2020 Interior (1480)) Description : AMP 300 COM REFURBISHMENT * REM ASBESTOS VINYL COMP & SHEET VINYL MATER EFFICIENCY LIGHT BUL FIXTURES * INSTALL NC VINYL COMPOSITION TI VINYL MATERIALS, NEW MOLDING, PAINTING OF CEILINGS, NEW HIGH-EH LIGHT BULBS AND/OR F NO LBP, OR ASBESTOS, A ANTICIPATED BUT WILL IF ENCOUNTERED * NO	(Dwelling Unit- MON AREA OVE NON- OSITION TILE (ALS, LOW BS OR N-ASBESTOS LE & SHEET V BASE V BASE V WALLS AND FICIENCY IXTURES. * ABATEMENT , REMEDIATE	1480		\$82,394.90					

Part II: Supporting Pages									
PHA Name: Madison Community Development Authority			Program Grant No. Housing Factor Grant N		9P00350120		Federal FF	Y of Grant:	
Development Number Name/PHA-Wide Activities	General Description of	of Major	Viajor Development Ouantity			Total Estimated Cost		al Cost ⁽²⁾	Status of Work
Name/1 11A- Wide Activities	Work Categories		Account No.		Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	

WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 COMMON AREA REFURBISHMENT * 2020 (Dwelling Unit- Interior (1480)) Description : AMP 400 COMMON AREA REFURBISHMENT * REMOVE NON- ASBESTOS VINYL COMPOSITION TILE & SHEET VINYL MATERIALS * INSTALL NON-ASBESTOS VINYL COMPOSITION TILE & SHEET VINYL MATERIALS, NEW BASE MOLDING,	1480	\$205,010.10			
	PAINTING OF WALLS AND CEILINGS, NEW HIGH-EFFICIENCY LIGHT BULBS AND/OR FIXTURES. * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR			<u> </u>	 <u>.</u>	<u> </u>

Part II: Supporting Pages										
PHA Name: Madison Community Developme	nt Authority	Grant Type and NumberCapital Fund Program Grant No.WI39P00350120Replacement Housing Factor Grant No.CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description	of Major	Development	Orrentiter	Total Estin	nated Cost	Total Actu	al Cost ⁽²⁾		
Name/PHA-Wide Activities	Work Categories	Ū	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work	
WI003000200 - SCATTERED SITE AMP 200 MANAGEMENT IMPROVEMENTS * TRAINING * 2020 (Management Improvement (1408)) Description : AMP 200 MANAGEMENT IMPROVEMENTS * TRAINING FOR ALL STAFF - INCLUDES TRAVEL AND/OR REQUIRED MATERIALS AS NEEDED		1408		\$4,299.00						
Not associated with any specific development	CAPITAL FUND ADMINI 2020 (Administration (1410) Description : CAPITAL FU FEE * PROVIDE ADMINI CAPITAL FUND GRANT PROJECTS * NO LBP, OR ABATEMENT ANTICIPA REMEDIATE IF ENCOUN FORCE LABOR)) ND PROGRAM STRATION OF FUNDS AND ASBESTOS, FED BUT WILL	1410		\$179,454.00					
WI003000200 - SCATTERED SITE	AMP 200 OPERATIONS * (Operations (1406)) Description : AMP 200 OPI PROVIDE SITE OPERAT	ERATIONS *	1406		\$75,370.00					

Part II: Supporting Pages										
PHA Name: Madison Community Developmen	nt Authority	Grant Type and NumberCapital Fund Program Grant No.WI39P00350120Replacement Housing Factor Grant No.CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description	of Major	Development		Total Esti	nated Cost	Total Actual Cost ⁽²⁾			
Name/PHA-Wide Activities	Work Categories	U	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work	
WI003000300 - BJARNES ROMNES APARTMENTS APARTMENTS APARTMENTS APARTMENTS APARTMENTS AMP 300 OPERATIONS * 2020 (Operations (1406)) Description : AMP 300 OPERAT PROVIDE SITE OPERATIONS		ERATIONS *	1406		\$132,796.00					
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 OPERATIONS * (Operations (1406)) Description : AMP 400 OPI PROVIDE SITE OPERAT	ERATIONS *	1406		\$100,494.00					
WI003000500 - TRUAX PARK APARTMENTS LLC	AMP 500 OPERATIONS * (Operations (1406)) Description : AMP 500 OPI PROVIDE SITE OPERAT	ERATIONS *	1406		\$32,302.00					

		Grant Type a	nd Number				1		
PHA Name: Madison Community Development Authority		Capital Fund I	Grant Type and Number Capital Fund Program Grant No. WI39P00350120 Replacement Housing Factor Grant No. CEEP(Yes/No):						
Development Number	General Description	of Major	Development	0 "	Total Esti	mated Cost	Total Actu	al Cost ⁽²⁾	
Name/PHA-Wide Activities	Work Categories	U	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work
WI003000600 - TRUAX PHASE II	AMP 600 OPERATIONS * 2020 (Operations (1406)) Description : AMP 600 OPERATIONS * PROVIDE SITE OPERATIONS SUPPORT		1406		\$17,945.00				
WI003000300 - BJARNES ROMNES APARTMENTS	AMP 300 MANAGEMENT IMPROVEMENTS * TRAINING * 2020 (Management Improvement (1408)) Description : AMP 300 MANAGEMENT IMPROVEMENTS * REMOVE NONE * TRAINING FOR ALL STAFF - INCLUDES TRAVEL AND/OR REQUIRED MATERIALS AS NEEDED		1408		\$7,645.00				
WI003000400 - BRITTINGHAM APARTMENTS	AMP 400 MANAGEMENT IMPROVEMENTS * TRAINING * 2020 (Management Improvement (1408)) Description : AMP 400 MANAGEMENT IMPROVEMENTS * REMOVE NONE * TRAINING FOR ALL STAFF - INCLUDES TRAVEL AND/OR REQUIRED MATERIALS AS NEEDED		1408		\$5,766.00				

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Part II: Supporting Pages									
PHA Name: Madison Community Development Authority		Capital Fund F	Grant Type and NumberCapital Fund Program Grant No.WI39P00350120Replacement Housing Factor Grant No.CEEP(Yes/No):						
Development Number	General Description	of Maior	Development	Quantity	Total Esti	mated Cost	Total Actu	ual Cost ⁽²⁾	Status of Work
Name/PHA-Wide Activities	Work Categories		Account No.		Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
WI003000500 - TRUAX PARK APARTMENTS LLC	AMP 500 MANAGEMENT IMPROVEMENTS * TRAINING * 2020 (Management Improvement (1408)) Description : AMP 500 MANAGEMENT IMPROVEMENTS * REMOVE NONE * TRAINING FOR ALL STAFF - INCLUDES TRAVEL AND/OR REQUIRED MATERIALS AS NEEDED		1408		\$1,236.00				
WI003000600 - TRUAX PHASE II	AMP 600 MANAGEMENT IMPROVEMENTS * TRAINING * 2020 (Management Improvement (1408)) Description : AMP 600 MANAGEMENT IMPROVEMENTS * REMOVE NONE * TRAINING FOR ALL STAFF - INCLUDES TRAVEL AND/OR REQUIRED MATERIALS AS NEEDED		1408		\$1,054.00				
WI003000200 - SCATTERED SITE	AMP 200 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 200 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE		1480		\$5,050.98				

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

PHA Name: Ca Madison Community Development Authority Re		Capital Fund Program Grant No. WI39P00350120 Replacement Housing Factor Grant No.						Federal FFY of Grant:		
General Description o	f Major	Development		Total Esti	mated Cost	Total Actu	al Cost ⁽²⁾			
ment Number HA-Wide Activities General Description of Ma Work Categories		Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work		
AMP 300 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR		1480		\$9,254.90						
ENGINEERING * 2020 (Co Administration (1480)) Description : AMP 400 ARC AND ENGINEERINGNON ADVICE, DRAWINGS ANI SPECIFICATIONS FOR TE COMPLEX PROJECTS * N ASBESTOS, ABATEMENT ANTICIPATED BUT WILL	ntract HITECTURAL E * PROVIDE O CHNICAL OR O LBP, OR REMEDIATE	1480		\$6,964.71						
	General Description o Work Categories	Authority Capital Fund F Replacement H CFFP(Yes/No General Description of Major Work Categories AMP 300 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR AMP 400 ARCHITECTURAL AND ENGINEERING * 2020 (Contract	Authority Replacement Housing Factor Grant I CFFP(Yes/No): General Description of Major Work Categories Development Account No. AMP 300 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE 1480 AMP 400 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 400 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 400 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT AND LARGINGENT AND ENGINEERINGNONE * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE 1480	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):W13General Description of Major Work CategoriesDevelopment Account No.QuantityAMP 300 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE14801480AMP 400 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) 	AuthorityCapital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):WI39P00350120 Replacement Housing Factor Grant No. CFFP(Yes/No):General Description of Major Work CategoriesDevelopment Account No.QuantityTotal Estin OriginalAMP 300 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE1480\$6,964.71AMP 400 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 400 ARCHITECTURAL AND ENGINEERING * NO FORCE LABOR1480\$6,964.71AMP 400 ARCHITECTURAL AND ENGINEERING * 0200 (Contract Administration (1480)) Description : AMP 400 ARCHITECTURAL AND ENGINEERING * NO FORCE LABOR1480\$6,964.71AMP 400 ARCHITECTURAL AND ENGINEERINGS ND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE1480	AuthorityCapital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):WI39P00350120General Description of Major Work CategoriesDevelopment Account No.QuantityTotal Estimated CostAMP 300 ARCHITECTURAL AND ENGINEERING \$ 2020 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE1480\$6,964.71AMP 400 ARCHITECTURAL AND ENGINEERING * 0200 (Contract Administration (1480)) Description : AMP 400 ARCHITECTURAL AND ENGINEERING * NO FORCE LABOR1480\$6,964.71AMP 400 ARCHITECTURAL AND ENGINEERING * 0200 (Contract Administration (1480)) Description : AMP 400 ARCHITECTURAL AND ENGINEERING * PROVIDE ADD FORCE LABOR1480\$6,964.71AMP 400 ARCHITECTURAL AND ENGINEERING * NO FORCE LABOR1480\$6,964.71\$6,964.71AMP 400 ARCHITECTURAL AND ENGINEERING * NO FORCE LABOR1480\$6,964.71\$6,964.71AMP 400 ARCHITECTURAL AND ENGINEERING * NO BAP, OR ADD ENGINEERING * NO BAP, OR SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE1480\$6,964.71	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): WI39P00350120 Federal FI General Description Work Categories Major Development Account No. Quantity Total Estimate Cost Total Actu MP 300 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) 1480 Image: Contract Administration (1480)) Image: Contract Administration (1480)) Image: Contract Administration (1480) Image: Contract Administration	Authority Capital Fund Program Grant No. CFFP(Yes/No): WI39P00350120 Federal FFY of Grant: General Description - Major Work Categories Development Account No. Quantity Total Estimed Cost Total Actual Cost Total Actual Cost Funds AMP 300 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 300 ARCHITECTURAL AND ENGINEERING NONCE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT AND ENGINEERING * 2020 (Contract Administration (1480)) 1480 Second Seco		

Part II: Supporting Pages											
PHA Name: Ca Madison Community Development Authority Re		Capital Fund F Replacement F	Grant Type and NumberCapital Fund Program Grant No.WI39P00350120Replacement Housing Factor Grant No.CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description	of Major	Development		Total Esti	mated Cost	Total Actu	al Cost ⁽²⁾			
Name/PHA-Wide Activities		-	I Quantity \square	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	- Status of Work			
WI003000500 - TRUAX PARK APARTMENTS LLC	AMP 500 ARCHITECTURAL AND ENGINEERING * 2020 (Contract Administration (1480)) Description : AMP 500 ARCHITECTURAL AND ENGINEERINGNONE * PROVIDE ADVICE, DRAWINGS AND SPECIFICATIONS FOR TECHNICAL OR COMPLEX PROJECTS * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE		1480		\$1,474.51						
	LABOR			_							
WI003000600 - TRUAX PHASE II	AMP 600 ARCHITECTUR ENGINEERING * 2020 (C Administration (1480)) Description : AMP 600 AR AND ENGINEERINGNON ADVICE, DRAWINGS AN SPECIFICATIONS FOR TI COMPLEX PROJECTS * N ASBESTOS, ABATEMENT ANTICIPATED BUT WILL IF ENCOUNTERED * NO	ONTRACT CHITECTURAL IE * PROVIDE ID ECHNICAL OR NO LBP, OR I L REMEDIATE	1480		\$1,254.90						

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Part II: Supporting Pages									
PHA Name: Madison Community Development Authority		Grant Type at Capital Fund F Replacement F CFFP(Yes/No	Program Grant No. Housing Factor Grant N	Federal FI	Federal FFY of Grant:				
Development Number	General Description	of Major	Development	Quantity	Total Estir	nated Cost	Total Actu	al Cost ⁽²⁾	
Name/PHA-Wide Activities	Work Categories	5	Account No.		Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work
WI003000200 - SCATTERED SITE	Tenney Park Apartments Parking Lot Improvements (Dwelling Unit-Site Work (1480)) Description : Parking lot improvements at 2 parking lots including excavation, base course, asphalt, striping, signs, excavation and backfill for walls, railings, sidewalk ramp, landscaping, and 2 dumpster enclosures.		tt 2		\$274,000.00	000.00			
WI003000200 - SCATTERED SITE	EMCC Lighting Upgrades (Dwelling Unit- Interior (1480)) Description : Light fixture replacement with LED fixtures including disposal. Includes Gymnasium, multipurpose room and 2 bathrooms.		1480		\$22,800.00				
WI003000300 - BJARNES ROMNES APARTMENTS	 Tree Removal (Dwelling Unit-Site Work (1480)) Description : Removal and disposal of 35 Emerald Ash trees, including stump grinding and removal. 		1480		\$3,500.00				

Part II: Supporting Pages											
PHA Name: Madison Community Development Authority		Capital Fund Replacement	Grant Type and NumberCapital Fund Program Grant No.WI39P00350120Replacement Housing Factor Grant No.CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description of	of Maior	Development		Total Esti	mated Cost	Total Actu	al Cost (2)			
Name/PHA-Wide Activities	Work Categories			Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work		
WI003000200 - SCATTERED SITE	East Amp On Demand (Dwelling Unit- Exterior (1480),Dwelling Unit-Interior (1480)) Description : AMP 200 ON DEMAND * REMOVE WATER SOFTENERS, HEAT EXCHANGERS, BOILERS, AND ASSOCIATED PIPING * INSTALL LOW SALT WATER SOFTENERS, HIGH EFFICIENCY HEAT EXCHANGERS, HIGH EFFICIENCY BOILERS AND, ASSOCIATED PIPING * *NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE		1480		\$67,496.00						
WI003000300 - BJARNES ROMNES APARTMENTS	West Amp On Demand (Dw Exterior (1480),Dwelling Ur (1480)) Description : AMP 300 ON REMOVE WATER SOFTE EXCHANGERS, BOILERS ASSOCIATED PIPING * II SALT WATER SOFTENER EFFICIENCY HEAT EXCH HIGH EFFICIENCY BOIL ASSOCIATED PIPING *	nit-Interior DEMAND * NERS, HEAT , AND NSTALL LOW RS, HIGH IANGERS, ERS AND, * NO LBP, OR	1480		\$125,350.00						
	ASBESTOS, ABATEMEN' ANTICIPATED BUT WILI IF ENCOUNTERED * NO	L REMEDIATE									

LABOR

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Part II: Supporting Pages											
PHA Name: Madison Community Development Authority		Capital Fund I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CEEP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description of	of Maior	Development		Total Estin	nated Cost	Total Actu	al Cost ⁽²⁾			
Name/PHA-Wide Activities	Work Categories	Account No.		Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work		
WI003000400 - BRITTINGHAM APARTMENTS	Triangle Amp (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480))Description : AMP 400 ON DEMAND * REMOVE WATER SOFTENERS, HEAT EXCHANGERS, BOILERS, AND ASSOCIATED PIPING * INSTALL LOW SALT WATER SOFTENERS, HIGH EFFICIENCY HEAT EXCHANGERS, HIGH EFFICIENCY BOILERS AND, ASSOCIATED PIPING * NO LBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR		1480		\$139,787.40						
WI003000500 - TRUAX PARK APARTMENTS LLC	Truax 1 On Demand (Dwell Exterior (1480),Dwelling Un (1480)) Description : AMP 500 ON REMOVE WATER SOFTE EXCHANGERS, BOILERS ASSOCIATED PIPING * IN SALT WATER SOFTENER EFFICIENCY HEAT EXCH HIGH EFFICIENCY BOILI ASSOCIATED PIPING * ASBESTOS, ABATEMENT ANTICIPATED BUT WILL IF ENCOUNTERED * NO LABOR	hit-Interior DEMAND * NERS, HEAT , AND VSTALL LOW RS, HIGH IANGERS, ERS AND, * NO LBP, OR C REMEDIATE	1480		\$19,285.00						

PHA Name: Capital Fu Madison Community Development Authority Replacem		Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant I	Federal F	Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities Work Categories	General Description	of Major	Development		Total Estin	nated Cost	Total Actu	ual Cost ⁽²⁾	
		Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	 Status of Worl 	
WI003000600 - TRUAX PHASE II	Truax 2 On Demand (Dwelling Unit- Exterior (1480),Dwelling Unit-Interior (1480)) Description : AMP 600 ON DEMAND * REMOVE WATER SOFTENERS, HEAT EXCHANGERS, BOILERS, AND ASSOCIATED PIPING * INSTALL LOW SALT WATER SOFTENERS, HIGH EFFICIENCY HEAT EXCHANGERS, HIGH EFFICIENCY BOILERS AND, ASSOCIATED PIPING * *NOLBP, OR ASBESTOS, ABATEMENT ANTICIPATED BUT WILL REMEDIATE IF ENCOUNTERED * NO FORCE LABOR		1480		\$16,069.18				
	Total:				\$1,794,535.00				

Part III: Implementation Schedule for Capital Fund Financing Program											
PHA Name:		Federal FFY of Grant:									
Madison Community Development Au											
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates						
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates						

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.