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# State EHH Grant

— CDBG Committee 6/4/20 —

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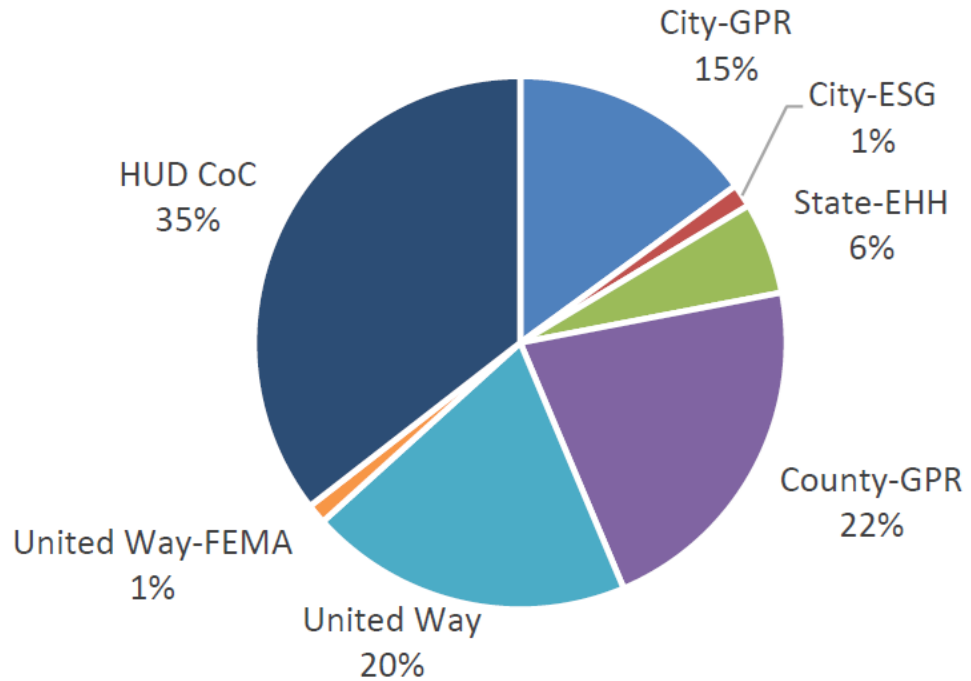
# What is EHH?

- State of Wisconsin's funding program for homeless services combining the following grant sources:
  - Federal **Emergency Solutions Grant (ESG)** allocated to the State
  - State **Homeless Prevention Program (HPP)** grant
  - State **Housing Assistance Program (HAP)** grant
- Allocated to Continuums of Care (CoCs) based on State's funding formula
- Dane CoC's annual funding amount between \$550K and \$640K in the past three years

# APPROXIMATELY \$9.84 MILLION INVESTED IN HOMELESS SERVICES

2019 Dane CoC Homeless Funding Analysis

## Percentage of Total Investment By Funding Source



# What programs can EHH fund?

- Street Outreach
- Emergency Shelter
- Homeless Prevention
- Rapid Rehousing Program
- Other housing program services and operation - HAP only
- Homeless Information Management System (HMIS)
- Administration

# How is it allocated within Dane CoC?

- Following the State's announcement on the funding amount, City of Madison CDD facilitates a local competition process as the lead applicant agency.
- Dane CoC Board of Directors designates an application review team, and reviews and approves the allocation recommendations made by the review team. Application and performance scores are evaluated.
- City of Madison accepts the funds from the State and contracts with local nonprofit subrecipient agencies as approved by the Dane CoC Board of Directors.

**2020-21 EHH Allocation Approved by the Dane CoC Board of Directors on 5/15/20**

<b>Agency</b>	<b>Project</b>	<b>Project Type</b>	<b>EHH 2019-20 Funding Amount</b>	<b>EHH 2020-21 Funding Amount</b>
City of Madison	Administration	Admin	\$13,160	<b>\$12,000</b>
ICA	HMIS	HMIS	\$5,700	<b>\$5,700</b>
SFTS Ministries	Shelter from the Storm (NEW)	Other Housing	\$0	<b>\$10,000</b>
The Road Home Dane County	The Breese Apartments	Other Housing	\$15,000	<b>\$40,000</b>
Briarpatch	Street Outreach Program	Outreach	\$25,000	<b>\$25,000</b>
MACHOne Health	Street Outreach Program (NEW)	Outreach	\$0	<b>\$10,000</b>
Tenant Resource Center	Mediation	Prevention	\$12,000	<b>\$12,000</b>
Tenant Resource Center	Mediation (Special Allocation)	Prevention	\$40,000	<b>\$40,000</b>
Tenant Resource Center	Eviction Prevention	Prevention	\$124,627	<b>\$154,510</b>
Lutheran Social Services	Rapid Rehousing Program (NEW)	RRH	\$0	<b>\$55,000</b>
Tenant Resource Center	Rapid Rehousing Program	RRH	\$105,183	<b>\$50,000</b>
The Salvation Army	DAWNS Single Women RRH	RRH	\$75,790	<b>\$75,790</b>
The Salvation Army	DAWNS Family RRH	RRH	\$70,000	<b>\$70,000</b>
Porchlight	Safe Haven Day Shelter	Shelter	\$0	<b>\$25,000</b>
Porchlight	Men's Shelter CM	Shelter	\$25,000	<b>\$25,000</b>
The Salvation Army	Medical Hotel Voucher	Shelter	\$10,000	<b>\$10,000</b>
The Salvation Army	Family Shelter	Shelter	\$25,000	<b>\$25,000</b>
The Salvation Army	Single Women Shelter CM	Shelter	\$25,000	<b>\$25,000</b>
YWCA Madison	Family Shelter CM	Shelter	\$10,000	<b>\$20,000</b>
<b>TOTAL</b>			<b>\$581,460 *</b>	<b>\$650,000**</b>

\* Total funding amount for EHH 2019-2020 was \$603,960 including \$22,500 for Briarpatch TLP which closed in 2019.

\*\* \$650,000 has been approved by the State already for EHH 2020-2021 grant period. Additional \$40,000 may be added as special allocation.