

## 2021 Budget Calendar (UPDATED-4/23/2020)

Timeframe	Capital Budget	Operating Budget	2020 Budget Monitoring
May 4 <sup>th</sup>	Agency Budget Kickoff		
May 12 <sup>th</sup>	<b>FC Briefing on Following Topics:</b> <ul style="list-style-type: none"> <li>Review Agency Guidance for 2021 Capital Budget &amp; CIP</li> <li>2021 Operating Outlook &amp; Personnel Cost Projections</li> <li>2020: 1st Quarter Projections</li> </ul>		
June 1 <sup>st</sup>		Agency Budget Kickoff	
June 8 <sup>th</sup>		<b>FC Briefing:</b> <ul style="list-style-type: none"> <li>Review Agency Guidance for 2021 Operating Budget</li> </ul>	
June 12 <sup>th</sup>	Agency Capital Requests Due		
June 19 <sup>th</sup>	Agency Capital Requests Published Online		
July 10 <sup>th</sup>		Agency Operating Requests Due	
July 20 <sup>th</sup>		<b>FC Briefing</b> <ul style="list-style-type: none"> <li>Agency Operating Request Overview</li> </ul>	
July 27 <sup>th</sup>		<b>FC Briefing</b> <ul style="list-style-type: none"> <li>Service Levels &amp; the 2021 Budget</li> </ul>	
Aug 10 <sup>th</sup>			<b>FC Briefing: 2020: 2<sup>nd</sup> Quarter Projections</b>
Sept 1 <sup>st</sup>	Executive Budget Introduced at Common Council		
Sept 8 <sup>th</sup> & 9 <sup>th</sup>	Capital Budget Overview Agency Capital Hearings		
Sept 14 <sup>th</sup> -18 <sup>th</sup>	FC Capital Amendment Week; Amendments published at noon on Sept 18 <sup>th</sup>		
Sept 21 <sup>st</sup>	FC Votes on Capital Amendments		
Oct 6 <sup>th</sup>		Executive Budget Introduced at Common Council	
Oct 12 <sup>th</sup> & 13 <sup>th</sup>		Operating Budget Overview Agency Operating Hearings	
Oct 19 <sup>th</sup> -23 <sup>rd</sup>		FC Operating Amendment Week; Amendments published at noon on Oct 23 <sup>rd</sup>	
Oct 26 <sup>th</sup>		FC Votes on Operating Amendments	
Nov 2 <sup>nd</sup> -6 <sup>th</sup>	Common Council Amendment Weeks: Amendments published at noon on Nov 6 <sup>th</sup>		
Nov 10 <sup>th</sup> -12 <sup>th</sup>	Budget Adoption		
Nov 30 <sup>th</sup>			<b>FC Briefing: 2020: 3<sup>rd</sup> Quarter Projections</b>