

2021 Budget Calendar (UPDATED-3/10/2020)

Timeframe	Capital Budget	Operating Budget	2020 Budget Monitoring
April 6 th	Agency Budget Kickoff FC Briefing: Review Agency Guidance for 2021 Capital Budget & CIP		
May 11 th		FC Briefing: 2021 Operating Outlook & Personnel Cost Projections	FC Briefing: 2020: 1st Quarter Projections
May 13 th	Agency Capital Requests Due		
May 28 th	Agency Capital Requests Published Online		
June 1 st		Agency Budget Kickoff	
June 8 th	FC Briefing: Agency Capital Request Overview & Discussion of the City's Bond Rating	FC Briefing: Review Agency Guidance for 2021 Operating Budget	
July 10 th		Agency Operating Requests Due	
July 20 th		FC Briefing: Revenue Options for 2021 Budget & Levy Limit/State Aid Overview	
July 27 th		FC Briefing: Agency Operating Request Overview	
Aug 10 th			FC Briefing: 2020: 2nd Quarter Projections
Sept 1 st	Executive Budget Introduced at Common Council		
Sept 8 th & 9 th	Agency Capital Hearings		
Sept 14 th -18 th	FC Capital Amendment Week; Amendments published at noon on Sept 18 th		
Sept 21 st	FC Votes on Capital Amendments		
Oct 6 th		Executive Budget Introduced at Common Council	
Oct 12 th & 13 th		Agency Operating Hearings	
Oct 19 th -23 rd		FC Operating Amendment Week; Amendments published at noon on Oct 23 rd	
Oct 26 th		FC Votes on Operating Amendments	
Nov 2 nd -6 th	Common Council Amendment Weeks: Amendments published at noon on Nov 6 th		
Nov 10 th -12 th	Budget Adoption		
Nov 30 th			FC Briefing: 2020: 3rd Quarter Projections