



Memo

From: Sarah Lim, Community Development Specialist

Date: 5/27/2020

Re: Emergency Solutions Grant, Housing Assistance Program, Homeless Prevention Program (EHH)

The State of Wisconsin EHH grant combines HUD Emergency Solutions Grant (ESG), State of Wisconsin Housing Assistance Program (HAP) and Homeless Prevention Program (HPP) and supports various aspects of homeless services in Madison and Dane County, including emergency shelter, street outreach, homeless prevention, and rapid rehousing programs. The State Department of Administration Division of Energy, Housing and Community Resources ("the State") annually distributes available funds among four Wisconsin Continua of Care (CoC): Dane, Milwaukee, Racine, and Balance of State CoCs. Funding allocations among the CoCs are determined based on a formula that considers various factors including Point in Time counts and system performance.

The City of Madison Community Development Division serves as the Dane CoC's lead applicant and submits, on its behalf, an annual consolidated application to the State. The Dane CoC Board of Directors is responsible for making funding allocation decisions for inclusion in the consolidated application.

The Dane CoC was awarded a total of \$650,000 in EHH funds for the 2020-2021 grant cycle, along with an opportunity to apply for additional \$40,000 in special allocation. Following the notice of award, the City will enter into contracts with the nonprofit agencies to provide the activities approved by the Dane CoC Board of Directors.

Attached is the list of projects approved by the Dane CoC Board of Directors, which includes four projects that are not currently funded with EHH: Lutheran Social Services of Wisconsin and Upper Michigan's Rapid Rehousing program for single adults, Madison Area Care for the Homeless OneHealth's street outreach program, Shelter from the Storm Ministries' transitional housing program, and Porchlight's Safe Haven Daytime Drop-In Shelter services.

CDD staff seeks 1) authorization for the Mayor and City Clerk to execute contracts with the State and with the selected homeless services agencies upon an award of funds to the Dane CoC, and 2) approval of an amendment to the 2020 CDD operating budget to reflect the receipt of EHH funds.

EHH 2020-2021 Allocation

Agency	Project	Project Type	Current Funding Amount EHH 2019-2020	Allocated Amount EHH 2020-21
Briarpatch	Street Outreach Program	Outreach	\$25,000	\$25,000
City of Madison	Administration	Admin	\$13,160	\$12,000
ICA	HMIS	HMIS	\$5,700	\$5,700
Lutheran Social Services	Rapid Rehousing Program	Rapid Rehousing	\$0	\$55,000
MACH OneHealth	Street Outreach Program	Outreach	\$0	\$10,000
Porchlight	Safe Haven	Day Shelter	\$0	\$25,000
Porchlight	Men's Shelter CM	Overnight Shelter	\$25,000	\$25,000
SFTS Ministries	Shelter from the Storm	Other Housing	\$0	\$10,000
Tenant Resource Center	Mediation	Prevention	\$12,000	\$12,000
Tenant Resource Center	Mediation- Special Allocation	Prevention	\$40,000	\$40,000
Tenant Resource Center	Eviction Prevention	Prevention	\$124,627	\$154,510
Tenant Resource Center	Rapid Rehousing Program	Rapid Rehousing	\$105,183	\$50,000
The Road Home	Breese	Other Housing	\$15,000	\$40,000
The Salvation Army	Single Women RRH	Rapid Rehousing	\$75,790	\$75,790
The Salvation Army	Family RRH	Rapid Rehousing	\$70,000	\$70,000
The Salvation Army	Medical Hotel Voucher	Overnight Shelter	\$10,000	\$10,000
The Salvation Army	Family Shelter	Overnight Shelter	\$25,000	\$25,000
The Salvation Army	Single Women Shelter CM	Overnight Shelter	\$25,000	\$25,000
YWCA Madison	Family Shelter CM	Overnight Shelter	\$10,000	\$20,000
Total*			\$581,460*	\$650,000**

Special Allocation Proposed

Tenant Resource Center	Mediation	Prevention		\$40,000
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* Total funding amount for EHH 2019-2020 grant period was \$603,960 including \$22,500 for Briarpatch Transitional Living Program which closed in 2019.

** \$650,000 has been approved by the State already for EHH 2020-2021 grant period. Additional \$40,000 may be added as a special allocation.