		1		1	1	-			1	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total (Current and	
2021	TIP				and Prior		Capital Budget			Capital	Capital	Capital	Capital	Capital	Capital		Revenues All	Comments
Ped/Bike		Current and Projected Re	evenues		Revenues	Budget	Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	-	/ears	
					2019	-	2020			2021	2022	2023	2024	2025	2026			
										-	-							
Bikeways & Misc. Imp	provements 1	2019 And Prior Revenues	\$900,000	Federal					Federal							Federal	\$0	General fund for
Limits		2020 Revenues	\$650,000	State					State							State	\$0	resurfacing and other
Const Year	2021	2021 Projected Revenues	\$650,000	Dane Co					Dane Co							Dane Co	\$0	· · · · · · · · · · · · · · · · · · ·
Length (mi)	0.00	2022 Projected Revenues	\$650,000	Munci					Munci							Munci	\$0	
		2023 Projected Revenues	\$650,000	TIF					TIF							TIF	\$0	
Design	\$0	2024 Projected Revenues	\$650,000	Assess					Assess							Assess	\$0	
Real Estate Construction	\$0 \$5,544,000	2025 Projected Revenues 2026 Projected Revenues	\$680,000 \$714,000	Other GO	\$900,000	\$650,000		\$650,000	Other GO	\$650,000	\$650,000	\$650,000	\$650,000	\$680,000	\$714,000	Other GO	\$0 \$5,544,000	
Total Cost	\$3,544,000 \$0	Total Revenues	\$5,544,000	Total	\$900,000	\$650,000		\$650,000	Total	\$650,000	\$650,000	\$650,000	\$650,000	\$680,000	\$714,000	Total	\$5,544,000	
			+-,,		+,	+;		+,		+,			+,		,		+-,	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastructu	re Enhanc. 2	2019 And Prior Revenues	\$229,000	Federal					Federal							Federal	\$0	General fund for
Limits		2020 Revenues	\$430,000	State					State							State	\$0	ped/bike improvements.
Const Year	2021	2021 Projected Revenues	\$243,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2022 Projected Revenues	\$243,000 \$242,000	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design	\$0	2023 Projected Revenues 2024 Projected Revenues	\$243,000 \$243,000	Assess					Assess							Assess	<u>\$0</u> \$0	Managed by the Traffic
Real Estate	\$0 \$0	2024 Projected Revenues	\$243,000 \$253,000	Other					Other							Other	\$0	Engineering Division
Construction	\$2,150,000	2026 Projected Revenues	\$266,000	GO	\$229,000	\$430,000		\$430,000	GO	\$243,000	\$243,000	\$243,000	\$243,000	\$253,000	\$266,000	GO	\$2,150,000	
Total Cost	\$0	Total Revenues	\$2,150,000	Total	\$229,000	\$430,000		\$430,000	Total	\$243,000	\$243,000	\$243,000	\$243,000	\$253,000	\$266,000	Total	\$2,150,000	Bottom Cell will not print on MPO TIP Form
Safe Routes Grants	3	2019 And Prior Revenues	\$0 \$100,000	Federal State					Federal State							Federal State	\$0 \$0	General fund for
Citywide Const Year	2021	2020 Revenues 2021 Projected Revenues	\$100,000 \$100,000	Dane Co					Dane Co							Dane Co	\$0 \$0	sidewalk
Length (mi)	0.00	2022 Projected Revenues	\$100,000	Munci		80	\$0		Munci		\$0	# \$0	\$0	#		Munci	\$0	
Longar (m)	0.00	2023 Projected Revenues	\$100,000	TIF	\$0	\$0	\$ <u>0</u>		TIF		\$0	" \$	\$0	<i>"</i>		TIF	\$0	
Design	\$0	2024 Projected Revenues	\$100,000	Assess	\$0	\$0			Assess				\$0			Assess	\$0	
Real Estate	\$0	2025 Projected Revenues	\$104,000	Other		\$0			Other				\$0			Other	\$0	
Construction	\$713,000	2026 Projected Revenues	\$109,000	GO		\$100,000		\$100,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	GO	\$713,000	
Total Cost	\$0	Total Revenues	\$713,000	Total		\$100,000		\$100,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	Total	\$713,000	Bottom Cell will not print on MPO TIP Form
Safe Routes to Schoo		2019 And Prior Revenues	\$91,000	Federal		# ¢A	62		Federal				¢			Federal	\$0	General fund for school
Citywide		2020 Revenues	\$100,000	State		# 5	\$0		State				Ś			State	\$0	routes.
Const Year	2021	2021 Projected Revenues	\$100,000	# Dane Co	\$0		0		# Dane Co							Dane Co	\$0	
Length (mi)	0.00	2022 Projected Revenues	\$100,000	# Munci	\$0				# Munci							Munci	\$0	
		2023 Projected Revenues	\$100,000	TIF	\$7				TIF	\$						TIF	\$0	
Design	\$0 ©	2024 Projected Revenues	\$100,000	Assess				\$0	Assess	\$						Assess	\$0	
Real Estate Construction	\$0 \$804,000	2025 Projected Revenues 2026 Projected Revenues	\$104,000 \$109,000	Other GO	\$91,000	\$79,000		\$100,000	Other GO	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	Other GO	\$0 \$804,000	
Total Cost	\$00 4 ,000 \$0	Total Revenues	\$804,000	Total	\$91,000	\$79,000		\$100,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	Total	\$804,000	
	•	1	. ,		. ,			. ,		. ,	. ,	. ,	. ,	. ,	. ,		. ,	Bottom Cell will not print on MPO TIP Form
Sidewalk Program	5	2019 And Prior Revenues		Federal					Federal							Federal	\$0	General fund for repair
Citywide		2020 Revenues	\$3,050,000	State					State							State	\$0	and costruction of new.
Const Year	2021	2021 Projected Revenues	\$3,200,000	Dane Co					Dane Co						ļ	Dane Co	\$0	
Length (mi)	0.00	2022 Projected Revenues 2023 Projected Revenues	\$3,355,000 \$3,515,000	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design	\$0	2023 Projected Revenues	\$3,515,000 \$3,586,000	Assess	\$985,000	\$1,035,000		\$1,035,000	Assess	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	\$1,310,000	\$1,376,000	Assess	\$9,391,000	
Real Estate	\$0 \$0	2025 Projected Revenues	\$3,729,000	Other	\$550,000	÷1,000,000		÷1,000,000	Other	ψ1,000,000	φ1,110,000	÷1,200,000	ψ1,200,000	\$1,010,000	<i>\\</i> 1,070,000	Other	\$0	
Construction	\$17,770,000	2026 Projected Revenues	\$3,916,000	GO	\$1,825,000	\$2,015,000		\$2,015,000	GO	\$2,115,000	\$2,215,000	\$2,315,000	\$2,326,000	\$2,419,000	\$2,540,000	GO	\$17,770,000	
Total Cost	\$0	Total Revenues	\$27,161,000	Total	\$2,810,000	\$3,050,000		\$3,050,000	Total	\$3,200,000	\$3,355,000	\$3,515,000	\$3,586,000	\$3,729,000	\$3,916,000	Total	\$27,161,000	Bottom Cell will not print on MPO TIP Form
											I							Bottom Cell Will not print on MPO TIP Form
Autumn Ridge Path	to Zingler Dd	2019 And Prior Revenues	\$0 \$100,000	Federal					Federal						\$2,340,000	Federal	\$2,340,000	Marrie and A. Street and St.
Portland Parkway Const Year	to Ziegler Rd 2026	2020 Revenues 2021 Projected Revenues	\$100,000 \$0	State Dane Co					State Dane Co							State Dane Co	\$0 \$0	New ped/bike trail
Length (mi)	0.76	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Munci					Munci							Munci	\$0 \$0	
Longar (mi)	0.70	2022 Projected Revenues	\$0 \$0	TIF					TIF							TIF	<u>\$0</u> \$0	
Design	\$250,000	2024 Projected Revenues	\$50,000	Assess					Assess							Assess	\$0	Includes new bridge over
Real Estate	\$50,000	2025 Projected Revenues	\$0	Other					Other							Other	\$0	Hwy 30
	*• • • • • • •	2026 Draigated Davanuas	\$3,900,000	GO		\$100,000		\$100,000	GO				\$50,000		\$1,560,000	GO	\$1,710,000	
Construction Total Cost	\$3,900,000 \$4,200,000	2026 Projected Revenues Total Revenues	\$4,050,000	Total		\$100,000		\$100,000	Total				\$50,000		\$3,900,000	Total	\$4,050,000	

2021 Ped/Bike	TIP	Current and Projected Re	evenues	and Prior Revenues		apital Budget .dd/Deduct Total		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues / Years	All Comments
				2019	_	2020		2021	2022	2023	2024	2025	2026		
Autumn Ridge Path		2019 And Prior Revenues	\$0	Federal			Federal							Federal	0*
Ziegler to Thompson	Rd	2020 Revenues	\$0	State			State							State	\$0 \$0 New ped/bike trail.
Const Year N		2021 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0
Length (mi)	0.87	2022 Projected Revenues	\$0	Munci			Munci							Munci	\$0
U ()		2023 Projected Revenues	\$0	TIF			TIF							TIF	\$0
Design	\$40,000	2024 Projected Revenues	\$0	Assess			Assess							Assess	\$0 Real estate costs no
Real Estate	\$0	2025 Projected Revenues	\$0	Other			Other							Other	\$0 estimated at this time
Construction	\$850,000	2026 Projected Revenues	\$0	GO			GO							GO	\$0
Total Cost	\$890,000	Total Revenues	\$0	Total			Total							Total	SO Bottom Cell will not print on MPO TIP For
utumn Ridge Path		2019 And Prior Revenues	\$0	Federal			Federal							Federal	<u>\$0</u>
Lien Rd to Burke Rd		2020 Revenues	\$0	State			State							State	\$0 New ped/bike trail.
Const Year No		2021 Projected Revenues	\$0	Dane Co			Dane Co]					<u> </u>	Dane Co	\$0
Length (mi)	1.42	2022 Projected Revenues	\$0	Munci			Munci							Munci	\$0 Actual construction y
D	*•••••••••••••	2023 Projected Revenues	\$0	TIF			TIF							TIF	\$0 is dependent on
Design	\$90,000	2024 Projected Revenues	\$0 \$0	Assess			Assess						╢────	Assess	\$0 schedule for adjacer
Real Estate Construction	\$0 \$920,000	2025 Projected Revenues 2026 Projected Revenues	\$0 \$0	Other GO	_		Other GO						┨─────	Other GO	\$0 \$0
Total Cost	\$920,000 \$1,010,000	Total Revenues	\$0 \$0	Total			Total							Total	\$0
													I 		Bottom Cell will not print on MPO TIP For
Autumn Ridge Path Burke Rd to Nelson F	Dd	2019 And Prior Revenues 2020 Revenues	\$0 \$0	Federal State			Federal State							Federal State	\$0 \$0 New ped/bike trail.
Const Year No		2020 Revenues 2021 Projected Revenues	\$0 \$0	Dane Co	_		Dane Co							Dane Co	\$0 New ped/bike trail.
Length (mi)	0.63	2022 Projected Revenues	\$0 \$0	Munci	80	\$0	Munci		0.2	# \$0	<u>د</u>	#		Munci	\$0 Actual construction
Lengui (mi)	0.00	2023 Projected Revenues	\$0 \$0	TIF \$0	\$0	\$0	TIF		\$0 \$0	π φγ \$	\$0	TT		TIF	\$0 is dependent on
Design	\$0	2024 Projected Revenues	\$0	Assess \$0	\$0		Assess				\$0			Assess	\$0 schedule for adjacer
Real Estate	\$0	2025 Projected Revenues		Other	\$0		Other				\$0			Other	\$0 development.
Construction	\$610,000	2026 Projected Revenues	\$0 \$0	GO	\$0		GO				\$0			GO	\$0
Total Cost	\$610,000	Total Revenues	\$0	Total	\$0		Total				\$0			Total	\$0 Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path		2019 And Prior Revenues	\$0	Federal	#\$ 0	\$0	Federal				\$			Federal	\$0
Bridge over Nelson F	Rd	2020 Revenues	\$0	# State 0	#	\$0	State				ę			State	\$0 \$0 New ped/bike bridge
Const Year No.	ot Sched	2021 Projected Revenues	\$0	# Dane Co \$0		0	# Dane Co							Dane Co	\$0
Length (mi)	0.00	2022 Projected Revenues	\$0 \$0	# Munci \$0			# Munci							Munci	\$0
		2023 Projected Revenues		TIF \$			TIF	\$						TIF	\$0
Design	\$310,000	2024 Projected Revenues	\$0	Assess			O Assess	\$						Assess	\$0
Real Estate	\$0	2025 Projected Revenues	\$0	Other			Other							Other	<u>\$0</u>
Construction	\$3,070,000 \$3,380,000	2026 Projected Revenues Total Revenues	\$0 \$0	GO Total			GO Total							GO Tatal	<u>\$0</u>
Total Cost	\$3,380,000	Total Revenues	Φ Ο	Total			TOLAI							Total	Bottom Cell will not print on MPO TIP Form
Cannonball Bike Trail	7	2019 And Prior Revenues	\$0 \$0	Federal	_		Federal							Federal	\$0 \$0 New ped/bike trail
Rail Road to Bowmai Const Year		2020 Revenues 2021 Projected Revenues	\$0 \$150.000	State Dane Co	_		State						┨────	State Dane Co	
Length (mi)	2022 0.28	2021 Projected Revenues 2022 Projected Revenues	\$150,000 \$1,000,000	Munci			Dane Co Munci						╢────	Munci	\$0 \$0
	0.20	2022 Projected Revenues 2023 Projected Revenues	\$1,000,000 \$0	TIF	-		TIF	\$150,000	\$1,000,000				╢────	TIF \$1,150,	
Design	\$100,000	2024 Projected Revenues	\$0 \$0	Assess			Assess	<i><i><i>ϕ</i></i> 100,000</i>	ψ1,000,000				╢────	Assess	\$0
Real Estate	\$50,000	2025 Projected Revenues	\$0 \$0	Other			Other						╢────	Other	\$0 \$0
Construction	\$1,000,000	2026 Projected Revenues	\$0	GO			GO							GO	\$0
Total Cost	\$1,150,000	Total Revenues	\$1,150,000	Total			Total	\$150,000	\$1,000,000				-	Total \$1,150,	
apital City Trail Seg 3		2019 And Prior Revenues	\$10,000	Federal			Federal	/					<u> </u>	Federal	\$0
S sideo of RR Donde	e Rd to Vondron Rd	2020 Revenues	\$0	State			State						1	State	\$0 New ped/bike trail.
Const Year No		2021 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0
Length (mi)	0.67	2022 Projected Revenues		Munci			Munci							Munci	\$0
- • •		2023 Projected Revenues	\$0 \$0	TIF			TIF							TIF	\$0
Design	\$80,000	2024 Projected Revenues	\$0	Assess			Assess							Assess	\$0 Includes RR crossin
	\$290,000	2025 Projected Revenues	\$0	Other			Other							Other	\$0 south of Dondee Rd
Real Estate				A A A A A A A A A A										00 040	
Real Estate Construction Total Cost	\$790,000 \$1,160,000	2026 Projected Revenues Total Revenues	\$0 \$10,000	GO \$10,000 Total \$10,000			GO Total							GO \$10, Total \$10,	

2021 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2019	Capital Budget Budget Add/Deduct Total 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Total Current and Projected Revenues All Years	Comments
Capital City Trail Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year Not Sched Length (mi) 0.51 Design \$100,000 Real Estate \$140,000 Construction \$950,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	New ped/bike trail.
Total Cost \$1,190,000	2020 Frigeted Revenues \$0 Total Revenues \$0 2019 And Prior Revenues \$0	Total Federal		Total Federal						Total \$0 Federal \$0	Bottom Cell will not print on MPO TIP Form
Wagon Tr to 139Const YearNot SchedLength (mi)0.21Design\$110,000Real Estate\$0Construction\$1,140,000Total Cost\$1,250,000	2019 And Phot Revenues\$02020 Revenues\$02021 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.
Capital City Trail Seg 7 Connector South Connector Dondee to Helgesen D Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000	2021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0	Federal State Dane Co Munci TIF \$0 Assess \$0 Other \$0 GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO		# \$(\$0 \$0 \$0 \$0 \$0 \$0	#		Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.
Total Cost\$170,000Good Neighbor TrailCity of Middleton to Whitney Way Const YearNot SchedLength (mi)1.44Design\$230,000Real Estate\$1,000,000Construction\$2,340,000Total Cost\$3,570,000	Total Revenues\$02019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$0	Federal State Dane Co S0 Munci S0 TIF Assess Other GO Total	# \$ <u>9</u> \$0 # \$ 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Federal State Dane Co Munci TIF Assess Other GO Total			90 (\$1 (\$1)			Total \$0 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Call will not print on MPO TIP Form
Garver Path Cap City Trail to Milwaukee St Const Year 2021 Length (mi) 0.13 Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	8 2019 And Prior Revenues \$0 2020 Revenues \$150,000 2021 Projected Revenues \$1,700,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2026 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$1,850,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$150,000 \$150,000 \$150,000 \$150,000	Federal \$850,000 State						Federal \$850,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,000,000 Total \$1,850,000	Sottom Call will not print on MPO TIP Form
Garver Path Milwaukee St to Marsh View Path Const Year Not Sched Length (mi) 0.68 Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Soldin Call will not print on MPO TIP Form

2021	TIP			and Prior	Capital Budget	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
Ped/Bike		Current and Projected Re	evenues	Revenues 2019	Budget Add/Deduct Total 2020	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Budget 2026	Years	
				2013	2020	2021	2022	2023	2024	2023	2020		
Huxley Cut Off(Osca	ar Meyer Path)	2019 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Limits		2020 Revenues	\$0	State		State						State \$0	New ped/bike trail.
	Not Sched	2021 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.34	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Munci TIF	-	Munci TIF				-		Munci \$0 TIF \$0	
Design	\$0	2024 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$100,000	2025 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	. ,	2026 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost	t \$280,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Junction Ridge Ped/	/Bike Overpass	2019 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
at W. Beltline		2020 Revenues	\$0	State		State						State \$0	New ped/bike bridge.
Const Year	Not Sched	2021 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.00	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design	\$220,000	2023 Projected Revenues 2024 Projected Revenues	\$0 \$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2025 Projected Revenues	\$0	Other		Other						Other \$0	
Construction		2026 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost	t \$3,910,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Main St Improvemer	nts	2019 And Prior Revenues	\$0	Federal		Federal			\$110,505			Federal \$110,505	
Bike Blvd		2020 Revenues	\$0	State		State					-	State \$0	Bike Blvd
Const Year	2024	2021 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.00	2022 Projected Revenues	\$0	Munci	\$0 \$0	Munci	\$0	# \$0	\$0	#		Munci \$0	
Design	\$20,000	2023 Projected Revenues 2024 Projected Revenues	\$20,000 \$200,000	TIF \$0 Assess \$0	\$0 <u>\$0</u> \$0	TIF Assess	<u>\$0</u>	5	\$0 \$0			TIF \$0 Assess \$0	
Real Estate	\$20,000 \$0	2024 Projected Revenues 2025 Projected Revenues	\$200,000 \$0	Other	φ0 \$0	Other			\$0			Other \$0	
Construction		2026 Projected Revenues	\$0	GO	\$0	GO		\$20,000	\$89,495			GO \$109,495	
Total Cost	t \$220,000	Total Revenues	\$220,000	Total	\$0	Total		\$20,000	\$200,000			Total \$220,000	Bottom Cell will not print on MPO TIP Form
Old Middleton Unde	rpass 10	2019 And Prior Revenues	\$0	Federal	#J \$ 0 \$0	Federal			\$			Federal \$0	
Replace Knoche		2020 Revenues	\$0	# State 0	# \$0	State			9		-	State \$0	New ped/bike underpass
Const Year	2022	2021 Projected Revenues	\$0	# Dane Co \$0	0	# Dane Co						Dane Co \$0	
Length (mi)	0.00	2022 Projected Revenues	\$1,500,000	# Munci \$0		# Munci	04 500 000					Munci \$0	
Design	\$0	2023 Projected Revenues 2024 Projected Revenues	\$0 \$0	TIF S		TIF	\$1,500,000					TIF \$1,500,000 Assess \$0	
Design Real Estate	\$0 \$0	2024 Projected Revenues 2025 Projected Revenues	\$0 \$0	Assess Other	\$0 60	Assess \$ Other						Other \$0	
Construction		2026 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost		Total Revenues	\$1,500,000	Total		Total	\$1,500,000			-		Total \$1,500,000	Bottom Cell will not print on MPO TIP Form
Perry Street Overpas	\$5	2019 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
of the W. Beltline		2020 Revenues	\$0	State		State						State \$0	New ped/bike bridge.
Const Year	Not Sched	2021 Projected Revenues	\$0	Dane Co		Dane Co					-	Dane Co \$0	
Length (mi)	0.00	2022 Projected Revenues	\$0	Munci		Munci						Munci \$0 TIF \$0	
Destaur	*^	2023 Projected Revenues	\$0 \$0	TIF		TIF						TIF \$0	
Design Real Estate	\$0 \$0	2024 Projected Revenues 2025 Projected Revenues	\$0 \$0	Assess Other		Assess Other						Assess \$0 Other \$0	
Construction		2025 Projected Revenues 2026 Projected Revenues	\$0 \$0	GO		GO						GO \$0	
Total Cost		Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Placent View Deth		2010 And Prior Dovonues	¢o	Fodoral		Federal				<u> </u>		Federal \$0	South Cen win not print Of MPO TIP FORM
Pleasant View Path Mineral Point Rd		2019 And Prior Revenues 2020 Revenues	\$0 \$0	Federal State	1	State						Federal\$0State\$0	New ped/bike trail
	Not Sched	2020 Revenues 2021 Projected Revenues	\$0 \$0	Dane Co		Dane Co				<u> </u>		Dane Co \$0	
Length (mi)	1.48	2022 Projected Revenues	\$0	Munci		Munci						Munci \$0 TIF \$0	
		2023 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$140,000	2024 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0 \$1,440,000	2025 Projected Revenues	\$0 \$0	Other		Other						Other \$0	
Construction Total Cost		2026 Projected Revenues Total Revenues	\$0 \$0	GO Total		GO Total						GO \$0 Total \$0	
	φ1,000,000	i stari tevendes	ψΟ									, otai	Bottom Cell will not print on MPO TIP Form

2021 TIP Ped/Bike	Current and Projected Revenues	and Prior Capital Budget Revenues Budget Add/Deduct Total 2019 2020	ProposedProposedProposedCapitalCapitalCapBudgetBudgetBud20212022202	ital Capital get Budget	Proposed Prop Capital Cap Budget Bud 2025 20	bital Projected Revenues All Iget Years	Comments
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$0	Federal Image: State	FederalStateDane CoMunciTIFAssessOtherGOTotal			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.
Troy Dr Underpass 11 Under existing Railroad Crossing Const Year 2024 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$1,500,000 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$1,500,000	Federal Federal State Image: Color of the state sta	FederalStateDane CoMunciTIFAssessOtherGOTotal	\$750,000 \$750,000 \$750,000 \$1,500,000		Federal \$750,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$750,000 Total \$1,500,000	New ped/bike underpass
West Towne Path Ph 1 Gammon Rd Underpass Const Year 2020 Length (mi) 0.36 Design \$200,000 Real Estate \$200,000 Construction \$4,040,000 Total Cost \$4,440,000	2019 And Prior Revenues\$400,0002020 Revenues\$4,040,0002021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$4,440,000	Federal \$1,573,000 \$1,573,000 State	Federal	\$\ \$\ \$\ \$\ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Federal \$1,573,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,867,000 Total \$4,440,000	Extend Existing Path Westerly Includes Underpass of Gammon Road. Constructed with roadway project
West Towne Path Ph 2 12 Gammon to High Point Const Year 2025 Length (mi) 0.95 Design \$275,000 Real Estate \$400,000 Construction \$1,680,000	2 2019 And Prior Revenues \$100,000 2020 Revenues \$200,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$1,400,000 2026 Projected Revenues \$0 2026 Projected Revenues \$0 2026 Projected Revenues \$0	Federal # \$0 \$6 State 0 # \$0 1 Dane Co \$0 # \$0 1 Munci \$0 1 1 1 TIF \$ \$0 1 1 Assess \$0 0 1 1 GO \$100,000 \$200,000 \$200,000 \$200,000	Federal Image: Constraint of the second se		\$1,400,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,700,000	New ped/bike trail
Total Cost\$2,360,000West Towne Path Ph 313Commerce to Junction Road Const Year2023 Length (mi)Design\$60,000 Real EstateReal Estate\$0 ConstructionConstruction\$570,000Total Cost\$630,000	Total Revenues\$1,700,0002019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$60,0002022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$630,000	Total \$100,000 \$200,000 \$200,000 Federal	State	51,727 51,727 18,273 70,000	\$1,400,000	Total \$1,700,000 Federal \$351,727 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$278,273 Total \$630,000	Bottom Cell will not print on MPO TIP Form
Total All Projects Length (mi) 12.80 Design \$2,715,000 Real Estate \$2,230,000 Construction \$67,201,000 Total Cost \$45,170,000	2019 And Prior Revenues \$4,540,000 2020 Revenues \$8,799,000 2021 Projected Revenues \$6,203,000 2022 Projected Revenues \$6,948,000 2023 Projected Revenues \$6,429,000 2024 Projected Revenues \$6,429,000 2025 Projected Revenues \$6,429,000 2025 Projected Revenues \$6,270,000 2026 Projected Revenues \$9,014,000 Total Revenues \$53,401,000	Federal \$0 \$1,573,000 \$0 \$1,573,000 State \$0 \$0 \$0 \$0 Dane Co \$0 \$0 \$0 \$0 Munci \$0 \$0 \$0 \$0 TIF \$0 \$0 \$0 \$0 Assess \$985,000 \$1,035,000 \$0 \$1,035,000 Other \$0 \$0 \$0 \$0 GO \$3,555,000 \$6,191,000 \$0 \$6,191,000 Total \$4,540,000 \$8,799,000 \$0 \$8,799,000	State \$0 \$0 Dane Co \$0 \$0 \$0 Munci \$0 \$0 \$0 TIF \$150,000 \$2,500,000 \$1,140,000 \$1,20 Assess \$1,085,000 \$1,140,000 \$1,20 Other \$0 \$0 \$0 GO \$4,118,000 \$3,308,000 \$3,64	51,727 \$860,505 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$1,260,000 \$0 \$0	\$0 \$0 \$0 \$1,310,000\$}	40,000 \$5,975,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,650,000 76,000 \$9,391,000 \$0 \$0	