2021 TIP			Capital Budget		Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
Major Streets	Current and Projected Revenues	and Prior Revenues	Budget Add/Deduct Total	Proposed Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Projected Revenues All Years	
		2019	2020	2021	2022	2023	2024	2025	2026		
		2010		2021	LOLL	2020	LOLI	2020	2020		
Atwood Ave	2019 And Prior Revenues \$0	Federal		Federal						Federal \$0	Partial Reconstruction /
Schenk's Corner	2020 Revenues \$0	State		State						State \$0	Pavement Replacement
Const Year Not Sched	2021 Projected Revenues \$0	Dane Co		Dane Co				-		Dane Co \$0	
Length (mi) 0.00	2022 Projected Revenues \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Arterial Design \$220,000	2023 Projected Revenues\$02024 Projected Revenues\$0	Assess		Assess	_					TIF \$0 Assess \$0	
Real Estate \$0	2025 Projected Revenues \$0	Other		Other	-					Other \$0	
Construction \$2,200,000	2026 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$2,420,000	810358 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Atwood Ave 1	2019 And Prior Revenues \$870,000	Federal		Federal				\$7,302,000		Federal \$7,302,000	
Fair Oaks to Cottage Grove Rd	2020 Revenues #VALUE!	State		State				φ1,002,000		State \$0	Reconstruction
Const Year 2025	2021 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.68	2022 Projected Revenues \$0	Munci		Munci				\$404,000		Munci \$404,000	
Arterial	2023 Projected Revenues \$0			TIF	_					TIF \$0	
Design \$870,000 Real Estate \$200,000	2024 Projected Revenues \$0 2025 Projected Revenues \$12,170,000	Assess Other		Assess Other						Assess \$0 Other \$0	
Construction \$12,170,000	2025 Projected Revenues \$12,170,000 2026 Projected Revenues \$0	GO \$870,000	\$200,000 #VALUE! #VALUE!	GO			 	\$4,464,000		GO #VALUE!	
## Total Cost \$13,240,000	810358 Total Revenues #VALUE!	Total \$870,000	\$200,000 #VALUE! #VALUE!	Total				\$12,170,000		Total #VALUE!	
							<u></u>	/	L		Bottom Cell will not print on MPO TIP Form
Blair/John Nolen Intersection 2 Franklin to Blount	2019 And Prior Revenues \$0 2020 Revenues \$500,000	Federal State		Federal State	\$1,940,000		┨────	l		Federal \$1,940,000 State \$0	Reconstruct Roadway
Const Year 2022	2020 Revenues \$0	Dane Co		Dane Co						Dane Co \$0	Reconstruct Roadway
Length (mi) 0.20	2022 Projected Revenues \$2,980,000	Munci		Munci	1		1			Munci \$0	
	2023 Projected Revenues \$0	TIF	\$0 \$0	TIF	\$0		\$0			TIF \$0	
Design \$500,000	2024 Projected Revenues \$0	Assess \$0	\$0	Assess	\$0		\$ <u>0</u>			Assess \$0	
Real Estate \$0	2025 Projected Revenues \$0	Other \$0 GO 0	\$0 \$	Other	¢1 010 000		\$			Other \$0	
Construction \$2,980,000 Total Cost \$3,480,000	2026 Projected Revenues \$0 Total Revenues \$3,480,000	Total	\$500,000 \$500,000 \$500,000 \$500,000	GO Total	\$1,040,000 \$2,980,000					GO \$1,540,000 Total \$3,480,000	
		10(4)	4300,000	1000	\$2,300,000					10tai \$3,400,000	Bottom Cell will not print on MPO TIP Form
Blair St, S. 3	2019 And Prior Revenues \$0	0 Federal	# \$0 \$0	Federal	\$5,072,000	#				Federal \$5,072,000	Concrete Pavement
Washington Ave to Williamson	2020 Revenues \$300,000	0 State 0	# \$240,000 \$0 \$240,000	State	#	-11				State \$240,000	Replacement
Const Year 2022	2021 Projected Revenues \$0	## Dane Co \$0	\$0	Dane Co	#					Dane Co \$0	
Length (mi) 0.27 Arterial	2022 Projected Revenues \$6,340,000 2023 Projected Revenues \$0	\$0 <u>Munci</u> \$0 TIF \$0		/ Munci TIF	#					Munci \$0 TIF \$0	
TID Design \$300,000	2023 Projected Revenues \$0	Assess		Assess						Assess \$0	
25 Real Estate \$0	2025 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$6,340,000	2026 Projected Revenues \$0	GO	\$60,000 \$60,000	GO	\$1,268,000					GO \$1,328,000	
Total Cost \$6,640,000	810571 Total Revenues \$6,640,000	Total	\$300,000 \$300,000	Total	\$6,340,000					Total \$6,640,000	Bottom Cell will not print on MPO TIP Form
Cedar St	2019 And Prior Revenues \$0	Federal		Federal						Federal \$0	
Fish Hatchery Rd to Park St	2020 Revenues \$1,820,000	State		State						State \$0	New Street
Const Year 2020	2021 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.21	2022 Projected Revenues \$0	Munci		Munci						Munci \$0	
	2023 Projected Revenues \$0	TIF	\$800,000 \$800,000 \$1,020,000 \$1,020,000				∦			TIF \$800,000	
Design \$90,000 Real Estate \$800,000	2024 Projected Revenues\$02025 Projected Revenues\$0	Assess Other	\$1,020,000 \$1,020,000	Assess Other			╂			Assess \$1,020,000 Other \$0	
Construction \$930,000	2026 Projected Revenues \$0	GO		GO	1		1			GO \$0	
Total Cost \$1,820,000	Total Revenues \$1,820,000	Total	\$1,820,000 \$1,820,000	Total						Total \$1,820,000	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	2019 And Prior Revenues \$0	Federal		Federal						Federal \$0	Add two additional lanes
I39/90/94 Bridge	2019 And Phor Revenues \$0 2020 Revenues \$0	State		State			 			State \$0	to the existing bridge.
Const Year Not Sched	2021 Projected Revenues \$0	Dane Co		Dane Co	1					Dane Co \$0	in the shoung shage.
Length (mi) 0.00	2022 Projected Revenues \$0	Munci		Munci						Munci \$0	
Arterial	2023 Projected Revenues \$0	TIF		TIF	_		I			TIF \$0	
Design \$0 Bool Estate	2024 Projected Revenues \$0	Assess		Assess			╂			Assess \$0 Other \$0	
Real Estate \$0 Construction \$4,000,000	2025 Projected Revenues\$02026 Projected Revenues\$0	Other GO		Other GO						Other \$0 GO \$0	
Total Cost \$4,000,000	810356 Total Revenues \$0	Total		Total	1					Total \$0	
						l		/	I		Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	2019 And Prior Revenues \$530,000	Federal State	\$3,450,000 \$3,450,000	Federal			╂			Federal \$3,450,000	Reconstruct , 4 lane
I90 to Sprecher Rd Const Year 2020	2020 Revenues \$6,300,000 2021 Projected Revenues \$0	State Dane Co \$224,000	\$1,100,000 \$1,100,000	State Dane Co						State \$0 Dane Co \$1,324,000	divided with bike lanes.
TIP Length (mi) 0.97	2021 Projected Revenues \$0	Munci	φ1,100,000 φ1,100,000	Munci			1			Munci \$0	
Arterial	2023 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$530,000	2024 Projected Revenues \$0	Assess	\$250,000 \$250,000	Assess						Assess \$250,000	
Real Estate \$1,000,000	2025 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$6,300,000 Total Cost \$7,830,000	2026 Projected Revenues \$0	GO \$306,000	\$1,500,000 \$1,500,000 \$6,200,000 \$6,200,000	GO						GO \$1,806,000	
	810571 Total Revenues \$6,830,000	Total \$530,000	\$6,300,000 \$6,300,000	Total	11		1	1	1	Total \$6,830,000	

2021 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2019	Capital Budget Budget Add/Deduct Total 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Total Current and Projected Revenues All Years	Comments
CTH AB 4 USH 12 Interchange Const Year 2022 Length (mi) 0.00 Design \$0 Real Estate \$8,000,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$8,000,0002022 Projected Revenues\$28,000,0002023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other \$8,000,000	\$23,000,000					Federal \$23,000,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$8,000,000	New Interchange with USH 12
Construction \$28,000,000 Total Cost \$36,000,000	2026 Projected Revenues \$0 Total Revenues \$36,000,000	GO Total		GO Total \$8,000,000	\$5,000,000 \$28,000,000					GO \$5,000,000 Total \$36,000,000	Bottom Cell will not print on MPO TIP Form
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct to 4 lane with bike lanes &
Gammon Road, South Mineral Point Road to Beltline Const Year 2020 Length (mi) 0.61 Arterial Design \$500,000 Real Estate \$250,000	2019 And Prior Revenues\$1,000,0002020 Revenues\$7,920,0002021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess S0 Other S0	\$4,014,000 \$4,014,000 \$0 \$0 \$270,000 \$0 \$270,000 \$0 \$270,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other	\$0 \$0		50 50 50			Federal \$4,014,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$270,000 Other \$0	Bottom Call will not print on MPO TPT+orm
Construction \$7,920,000 Total Cost \$8,670,000	2026 Projected Revenues \$0 810571 Total Revenues \$8,920,000	GO \$1,000,000 Total \$1,000,000	\$3,636,000 \$7,920,000 \$7,920,000	GO Total						GO \$4,636,000 Total \$8,920,000	Bottom Cell will not print on MPO TIP Form
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000	2019 And Prior Revenues\$02020 Revenues\$300,0002021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0810571 Total Revenues\$300,000	Federal State 0 Dane Co 50 Munci 80 TIF 80 Assess 9 Other GO Total	# \$0 \$0 # \$0 \$0 50 50 \$300,000 \$300,000 \$300,000 \$300,000	Federal State Dane Co Munci TIF Assess Other GO Total	# \$0 # ~~~~ # ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	#				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$300,000 Total \$300,000	Construct street on new alignment.
Hoepker Road USH 51 to 139/90/94 Const Year Not Sched TIP Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0810571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.
Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0810356 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct bridge, 4 lane with bike lanes &
Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02027 Total Revenues\$0810571Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Call will not print on MPO TIP Form

2021 TIP			- 101	Capital Budget	Dura	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
Major Streets	Current and Projected Revenue	es	and Prior Revenues	Budget Add/Deduct Total	Proposed Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Projected Revenues All Years	Commonto
			2019	2020	2021	2022	2023	2024	2025	2026	10010	
John Nolen Dr 5	2019 And Prior Revenues	\$0	Federal		Federal					\$17,262,000	Federal \$17,262,000	Reconstruct Roadway &
North Shore Dr to Olin Ave		880,000	State		State					\$11,202,000	State \$0	Bridges
Const Year 2025	2021 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	Ŭ
TIP Length (mi) 1.27	2022 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Design \$2,880,000	2023 Projected Revenues	\$0 \$0	TIF Assess		TIF						TIF \$0 Assess \$0	
Design \$2,880,000 Real Estate \$0	2024 Projected Revenues 2025 Projected Revenues	\$0 \$0	Other		Assess Other						Assess \$0 Other \$0	
Construction \$28,770,000		770,000	GO	\$2,880,000 \$2,880,000	GO					\$11,508,000	GO \$14,388,000	
Total Cost \$31,650,000		650,000	Total	\$2,880,000 \$2,880,000	Total					\$28,770,000	Total \$31,650,000	Bottom Cell will not print on MPO TIP Form
Lion Road (west bound longs)	2019 And Prior Revenues	¢0	Federal		Federal						Federal \$0	
Lien Road (west bound lanes) City View Dr to Felland Road	2019 And Phor Revenues 2020 Revenues	\$0 \$0	State		State						State \$0	Construct east bound lanes, complete 4 lane
Const Year Not Sched	2021 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.49	2022 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial	2023 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design \$120,000	2024 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate \$0	2025 Projected Revenues	\$0 \$0	Other		Other						Other \$0	
Construction \$1,170,000 Total Cost \$1,290,000	2026 Projected Revenues 810571 Total Revenues	\$0 \$0	GO Total		GO Total						GO \$0 Total \$0	
		φυ	ισται			<u> </u>	<u> </u>				, otai \$0	Bottom Cell will not print on MPO TIP Form
Lien Road	2019 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Construct new street, 4
Felland Road to Reiner Road	2020 Revenues	\$0	State		State						State \$0	lane with bike lanes.
Const Year Not Sched	2021 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.50	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Munci TIF	¢0 ¢0	Munci TIF	¢0		0.2			Munci \$0 TIF \$0	
Arterial Design \$350,000	2023 Projected Revenues	\$0 \$0	Assess \$0		Assess	ው ድር		ع 0 د0		·	Assess \$0	
Real Estate \$0	2024 Projected Revenues	\$0 \$0	Other \$0	\$0	Other			\$			Other \$0	
Construction \$3,490,000	2026 Projected Revenues	\$0	GO	\$0 \$	GO			4			GO \$0	
Total Cost \$3,840,000	810571 Total Revenues	\$0	Total	\$0	Total				-		Total \$0	Bottom Cell will not print on MPO TIP Form
		* 0									E 0 0	Bottom Cell Will not print on MPO TIP Form
Martin Luther King Jr Blvd Main St to Wilson St	2019 And Prior Revenues 2020 Revenues	\$0 800,000	0 Federal	# \$0 \$0 # \$0	Federal State	# \$0 # ©	#				Federal\$0State\$0	Study & Construction
Const Year 2020	2021 Projected Revenues	\$0	# Dane Co	\$0	Dane Co	#					Dane Co \$0	Study & Construction
Length (mi) 0.00	2022 Projected Revenues	\$0	\$0 Munci \$0		4 Munci	#					Munci \$0	
	2023 Projected Revenues	\$0	TIF \$0		TIF						TIF \$0	
Design \$180,000	2024 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate \$0	2025 Projected Revenues	\$0	Other GO	0	Other GO						Other \$0	
Construction \$1,820,000 Total Cost \$2,000,000	2026 Projected Revenues Total Revenues	\$0 800,000	Total	\$800,000 \$800,000 \$800,000 \$800,000	GO GO						GO \$800,000 Total \$800,000	
												Bottom Cell will not print on MPO TIP Form
Mid Town Road	2019 And Prior Revenues	\$0 \$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
Hidden Hill Dr to Waterbend Dr Const Year Not Sched	2020 Revenues 2021 Projected Revenues	\$0 \$0	State Dane Co		State Dane Co						State \$0 Dane Co \$0	divided with bike lanes
Length (mi) 1.27	2021 Projected Revenues	\$0 \$0	Munci		Munci					·	Munci \$0	
Longar (m) 1.27	2022 Projected Revenues	\$0 \$0	TIF		TIF	1	 				TIF \$0	
Design \$880,000	2024 Projected Revenues	\$0	Assess		Assess	1					Assess \$0	
Real Estate \$0	2025 Projected Revenues	\$0	Other		Other						Other \$0	
Construction \$8,800,000	2026 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost \$9,680,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2019 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
Fair Oaks St to Schenk St	2020 Revenues	\$0	State		State						State \$0	divided with bike lanes
Const Year Not Sched	2021 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.51	2022 Projected Revenues	\$O	Munci		Munci						Munci \$0 TIF \$0	
Arterial	2023 Projected Revenues	\$0 ©0	TIF		TIF	-					TIF \$0	
Design \$360,000 Real Estate \$0	2024 Projected Revenues 2025 Projected Revenues	\$0 \$0	Assess Other		Assess Other	-					Assess \$0 Other \$0	
Construction \$3,550,000	2025 Projected Revenues 2026 Projected Revenues	\$0 \$0	GO		GO	1					GO \$0	
Total Cost \$3,910,000	810571 Total Revenues	\$0	Total		Total	1					Total \$0	
							/		<u> </u>			Bottom Cell will not print on MPO TIP Form
Milwaukee Street Bridges over I39/90	2019 And Prior Revenues 2020 Revenues	\$0 \$0	Federal State		Federal State	-					Federal\$0State\$0	Rehab bridges, add bike lanes and sidewalks.
Const Year Not Sched	2020 Revenues 2021 Projected Revenues	\$0 \$0	Dane Co		Dane Co			╢─────╢		∦	Dane Co \$0	ianes anu sidewaiks.
Length (mi) 0.00	2022 Projected Revenues	\$0 \$0	Munci		Munci	1					Munci \$0	
Arterial	2023 Projected Revenues	\$0	TIF		TIF	1					TIF \$0	
Design \$350,000	2024 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate \$0	2025 Projected Revenues	\$0	Other		Other						Other \$0	Rehab in 2018
Construction \$3,480,000 Total Cost \$3,830,000	2026 Projected Revenues	\$0 \$0	GO		GO						GO \$0	
- Lotol (Cost #2,920,000	810356 Total Revenues	\$0	Total		Total	1	11	11	1	n	Total \$0	

2021 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2019	Capital Budget Budget Add/Deduct Total 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Total Current and Projected Revenues All Years	Comments
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	Reconstruct, add bike lanes and sidewalks.
Total Cost \$1,060,000 Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2019 And Prior Revenues \$0 2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2026 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Total Federal State Dane Co Munci TIF Assess Other GO Total		Total Federal State Dane Co Munci TIF Assess Other GO Total						Column Column <thcolumn< th=""> <thcolumn< t<="" td=""><td>Bottom Cell will not print on MPO TP Form Reconstruct, 4 lane divided with bike lanes</td></thcolumn<></thcolumn<>	Bottom Cell will not print on MPO TP Form Reconstruct, 4 lane divided with bike lanes
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000	2019 And Prior Revenues\$02019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0810571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$0 \$ \$0 \$ \$0 \$	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0		\$0 \$0 \$			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Cell will not print on MPO 11P Form
Mineral Point Rd Beltline to High Point Rd Const Year Not Sched TIP Length (mi) 0.22 Arterial Design \$250,000 Real Estate \$0 Construction \$2,470,000 Total Cost \$2,720,000	2019 And Prior Revenues\$130,0002020 Revenues\$100,0002021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$230,000	Federal State O 50 State O # Dane Co SO Munci SO TIF Assess 9 Other GO \$130,000 Total	# <u>\$0</u> \$0 # <u>\$0</u> \$0 \$0 \$100,000 \$100,000 \$100,000 \$100,000	Federal State Dane Co Munci TIF Assess Other GO Total	# \$0 # # #	#				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$230,000 Total \$230,000	Replace Pavement
Mineral Point Rd South Point to Pleasant View Const Year Not Sched TIP Length (mi) 0.80 Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct 4 lane with bikelanes
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0810571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Cell will not print on MPO 19 Form
Outer Capital Loop South 6 MLK to S. Webster Const Year 2023 Length (mi) 0.14 Arterial Design \$170,000 Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$1,820,0002024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$02026 Projected Revenues\$0810571 Total Revenues\$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$30,000 \$1,790,000 \$1,820,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$30,000 Other \$0 GO \$1,790,000 Total \$1,820,000	Reconstruct Roadway

2021 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2019	Capital Budget Budget Add/Deduct Total 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Total Current and Projected Revenues All Years	Comments
Park Street, South 7 Badger to RR, Olin to W Wash, SB lar Const Year 2022 Length (mi) 0.63 Arterial Design \$170,000 Real Estate \$0	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$1,870,0002023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$0	State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Concrete joint repair project.
Construction \$1,700,000 Total Cost \$1,870,000	2026 Projected Revenues\$0810358 Total Revenues\$1,870,000			GO Total	\$1,870,000 \$1,870,000					GO \$1,870,000 Total \$1,870,000	Bottom Cell will not print on MPO TIP Form
Park Street, South8RR to Olin AveConst YearConst Year2025Length (mi)0.49ArterialTIDTIDDesign\$300,00042Real Estate\$0	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$3,010,000	State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other				\$2,410,000		Federal \$0 State \$2,410,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruct Roadway
Construction \$3,010,000 Total Cost \$3,310,000	2026 Projected Revenues\$0810571Total Revenues\$3,010,000			GO Total				\$600,000 \$3,010,000		GO \$600,000 Total \$3,010,000	Bottom Cell will not print on MPO 1 IP Form
Pleasant View Road 9 Old Sauk Rd to USH 14 Const Year 2023 TIP Length (mi) 1.45 Design \$1,245,000 Real Estate \$250,000	2019 And Prior Revenues\$1,247,5002020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$250,0002023 Projected Revenues\$24,900,0002024 Projected Revenues\$02025 Projected Revenues\$0	State Dane Co Munci \$532,500 TIF Assess \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Federal State Dane Co Munci TIF Assess Other	\$0 \$0	\$11,204,000	\$0 \$			Federal \$11,204,000 State \$0 Dane Co \$0 Munci \$11,863,500 TIF \$0 Assess \$0 Other \$0	Reconstruct Roadway
Construction \$24,900,000 Total Cost \$26,400,000	2026 Projected Revenues \$0 Total Revenues \$26,397,500	GO \$715,000	\$0 \$ \$0 \$	GO Total	\$250,000 \$250,000	\$2,365,000 \$24,900,000				GO \$3,330,000 Total \$26,397,500	Bottom Cell will not print on MPO TIP Form
Pleasant View Road Mineral Point Rd to Old Sauk Rd Const Year Not Sched TIP Length (mi) 0.95 Design \$830,000 Real Estate \$250,000 Construction \$6,410,000 Total Cost \$7,490,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$0	O State 0 ## Dane Co \$0 \$0 Munci \$0 TIF \$0 Assess \$ Other GO	# \$0 \$0 # \$0 \$0 * \$0 0 0 0 * 0	Federal State Dane Co Munci TIF Assess Other GO Total	# \$0 # ***	#				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Roadway
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$0	State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct roadway with median
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0810571 Total Revenues\$0	State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct Roundabout
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2019 And Prior Revenues\$02020 Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0810571 Total Revenues\$0	StateDane CoMunciTIFAssessOtherGO		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form

	TIP		I		and Prior	Cap	pital Budget			Proposed	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital		Current and Revenues All	Comments
Major Streets		Current and Projected R	Revenues		Revenues		dd/Deduct	Total		Capital Budget	Budget	Budget	Budget	Budget	Budget		Years	
					2019	_	2020			2021	2022	2023	2024	2025	2026			
Spreaker Baad		2010 And Drive Downey	¢0.	Fadaral					Federal							Federal	*^	Decemetrizet 41
Sprecher Road CTH T to Milwaukee S ^a	St	2019 And Prior Revenues 2020 Revenues	\$0 \$0	Federal State					State							State	\$0 \$0	Reconstruct, 4 lane divided with bike lanes.
Const Year Not	t Sched	2021 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
TIP Length (mi)	0.49	2022 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
Design	\$340,000	2023 Projected Revenues 2024 Projected Revenues	\$0 \$0	TIF Assess					TIF Assess							TIF Assess	\$0 \$0	
	\$1,000,000	2025 Projected Revenues	\$0 \$0	Other					Other		-					Other	\$0	
Construction \$	\$3,410,000	2026 Projected Revenues	\$0	GO					GO							GO	\$0	
Total Cost \$	\$4,750,000	Total Revenues	\$0	Total					Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Sprecher Road		2019 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	lane divided with bike
Buckeye Rd to Sharps	•	2020 Revenues	\$0 \$0	State					State							State	\$0	lanes.
Const Year Not TIP Length (mi)	t Sched 1.21	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Dane Co Munci					Dane Co Munci							Dane Co Munci	\$0 \$0	
Arterial	1.21	2022 Projected Revenues	\$0 \$0	TIF					TIF							TIF	<u>\$0</u> \$0	
Design	\$710,000	2024 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$500,000 \$0,500,000	2025 Projected Revenues	\$0 \$0	Other GO					Other		┨────────────]	 			Other	\$0 \$0	
	\$9,590,000 10,800,000	2026 Projected Revenues 810571 Total Revenues	\$0 \$0	Total					GO Total		∦					GO Total	<u>\$0</u> \$0	
	,,		ΨΟ								<u> </u>							Bottom Cell will not print on MPO TIP Form
Treetops Dr/Feather Edge Limits	e Dr	2019 And Prior Revenues 2020 Revenues	\$1,650,000 \$0	Federal State					Federal State		┨────┤					Federal State	\$0 \$0	New Street
Const Year	2019	2020 Revenues 2021 Projected Revenues	\$0 \$0	Dane Co					Dane Co		∦					Dane Co	\$0 \$0	
Length (mi)	0.47	2022 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
l		2023 Projected Revenues	\$0	TIF		\$O	\$0		TIF		\$0		\$0			TIF	\$0	
Design Real Estate	\$150,000 \$0	2024 Projected Revenues 2025 Projected Revenues	\$0 \$0	Assess Other	\$1,650,000	\$0 \$0	<u>۹</u> ۵	d	Assess Other		<u>\$0</u>		\$0			Assess Other	\$1,650,000 \$0	
	\$1,450,000	2026 Projected Revenues	\$0 \$0	GO	0	\$0		\$	GO							GO	<u>\$0</u> \$0	
	\$1,600,000	Total Revenues	\$1,650,000	Total	\$1,650,000	\$0		9	Total							Total	\$1,650,000	Bottom Cell will not print on MPO 1 IP Form
University Avenue	10	2019 And Prior Revenues	\$1,080,000	Federal		# \$0	\$0		Federal		\$12,710,000	#				Federal	\$12,710,000	Reconstruct Existing
Shorewood Blvd to Car	ampus Dr	2020 Revenues	\$0	0 State	jo l	# \$0	\$0		State		#	<i>"</i>				State	\$0	Concrete Pavement
Const Year	2021	2021 Projected Revenues	\$0	# Dane Co	\$0		\$0		Dane Co		#					Dane Co	\$0	
Length (mi) Arterial	0.72	2022 Projected Revenues 2023 Projected Revenues	\$32,750,000 \$0	\$0 <u>Munci</u> TIF	\$540,000		7		Munci TIF		# \$6,075,000					Munci TIF	\$6,615,000 \$0	
	\$3,280,000	2023 Projected Revenues	\$0 \$0	Assess	\$U \$				Assess							Assess	\$0 \$0	Let Nov 2021
Real Estate	\$0	2025 Projected Revenues	\$0	Other				0	Other	ę	\$9,745,000					Other	\$9,745,000	Construction thru 2022
	32,750,000 36,030,000	2026 Projected Revenues 810571 Total Revenues	\$0 \$33,830,000	GO Total	\$540,000 \$1,080,000			(\$0	GO Total	¢	\$4,220,000 \$32,750,000					GO Total	\$4,760,000 \$33,830,000	
	30,030,000		\$33,030,000	i otai	φ1,000,000				Total		\$32,730,000					Total	\$33,030,000	Bottom Cell will not print on MPO TIP Form
Wilson St, E	11	2019 And Prior Revenues	\$0 \$0	Federal State					Federal							Federal State	\$0 \$0	
MLK to King Const Year	2024	2020 Revenues 2021 Projected Revenues	\$0 \$0	Dane Co					State Dane Co							Dane Co	\$0	Reconstruct roadway
Length (mi)	0.24	2022 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
	A 4 9 5 5 5 5	2023 Projected Revenues	\$0	TIF					TIF		<u> </u>					TIF	\$0	
TID Design New Real Estate	\$120,000 \$0	2024 Projected Revenues 2025 Projected Revenues	\$1,280,000 \$0	Assess Other					Assess Other		∦		\$60,000			Assess Other	\$60,000 \$0	
	ەن \$1,160,000	2025 Projected Revenues 2026 Projected Revenues	\$0 \$0	GO					GO		1		\$1,220,000			GO	\$1,220,000	Requires New TIF
	\$1,280,000	Total Revenues	\$1,280,000	Total					Total				\$1,280,000			Total	\$1,280,000	District Bottom Cell will not print on MPO TIP Form
Rural to Urban Streets	12	2019 And Prior Revenues	\$5,750,000	Federal					Federal							Federal	\$0	Reconstructs
Limits		2020 Revenues	\$5,200,000	State					State							State	\$0	Neighborhood Streets
Const Year	2021	2021 Projected Revenues	\$5,200,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2022 Projected Revenues 2023 Projected Revenues	\$5,200,000 \$5,200,000	Munci TIF					Munci TIF		∦					Munci TIF	\$0 \$0	
Design	\$0	2024 Projected Revenues	\$5,200,000	Assess	\$2,390,000	\$1,560,000		\$1,560,000	Assess	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,622,000	\$1,703,000	Assess	\$13,515,000	
Real Estate	\$0	2025 Projected Revenues	\$5,408,000	Other					Other	. , ,						Other	\$0	
Construction Total Cost	\$0 \$0	2026 Projected Revenues 810354 Total Revenues	\$5,678,000 \$42,836,000	GO Total	\$3,360,000 \$5,750,000	\$3,640,000 \$5,200,000		\$3,640,000 \$5,200,000	GO Total	\$3,640,000 \$5,200,000	\$3,640,000 \$5,200,000	\$3,640,000 \$5,200,000	\$3,640,000 \$5,200,000	\$3,786,000 \$5,408,000	\$3,975,000 \$5,678,000	GO Total	\$29,321,000 \$42,836,000	
						, ,		,,		,,->0	, ,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,				Bottom Cell will not print on MPO TIP Form
Reconstruction Streets Limits	13	2019 And Prior Revenues 2020 Revenues	\$4,920,000 \$6,310,000	Federal State	\$225,000	\$225,000		\$225,000	Federal State	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	Federal State	\$0 \$1,800,000	Reconstructs neighborhood streets
Const Year	2021	2020 Revenues 2021 Projected Revenues	\$6,310,000 \$5,310,000	Dane Co	ψΖΖΟ,000	ψ220,000		ΨΖΖΟ,000	Dane Co	ΨΖΖJ,UUU	φ223,000	φ223,000	φ223,000	φ223,000	φ223,000	Dane Co	\$1,800,000	
Length (mi)	0.00	2022 Projected Revenues	\$6,310,000	Munci					Munci							Munci	\$0	
	*	2023 Projected Revenues	\$5,310,000	TIF	\$250,000	\$1,000,000		\$1,000,000	TIF	¢4.000.000	\$1,000,000	.	¢4.000.000	#1 100 000	01 157 000	TIF	\$2,250,000	
TID Design 32 Real Estate	\$0 \$0	2024 Projected Revenues 2025 Projected Revenues	\$5,310,000 \$5,513,000	Assess Other	\$1,060,000	\$1,060,000		\$1,060,000	Assess Other	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	\$1,102,000	\$1,157,000	Assess Other	\$8,619,000 \$0	
		2026 Projected Revenues	\$5,777,000	GO	\$3,385,000	\$4,025,000		\$4,025,000	GO	\$4,025,000	\$4,025,000	\$4,025,000	\$4,025,000	\$4,186,000	\$4,395,000	GO	\$32,091,000	
Construction	\$0	2020110/00/00 110/01/003	φ0,111,000	00	ψ0,000,000 Π	φ+,020,000		\$6,310,000	00	ψ+,020,000	ψ+,020,000	ψ+,020,000	ψ1,020,000	φ1,100,000	ψ+,000,000	00	φ <u>σ</u> 2,091,000	

2021 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2019	Capital Budget Budget Add/Deduct Total 2020	Proposed Capital Budget 2021	Proposed Propo Capital Cap Budget Bud 2022 20:	dget Budget	Proposed Proposed Capital Capital Budget Budget 2025 2026	Total Current and Projected Revenues All Years	Comments
Length (mi) Design Real Estate Construction Total Cost Railroad Crossings & Quiet Zon Limits Const Year	2020 Revenues \$160,000 2021 Projected Revenues \$170,000 2022 Projected Revenues \$170,000 2023 Projected Revenues \$170,000 2024 Projected Revenues \$170,000 \$0 2024 Projected Revenues \$170,000 \$0 2025 Projected Revenues \$177,000 \$0 2026 Projected Revenues \$177,000 \$0 2026 Projected Revenues \$186,000 \$0 810356 Total Revenues \$1,353,000	Federal State Dane Co Munci TIF Assess Other GO \$150,000 Total \$150,000 Total \$150,000 Federal State Dane Co Munci TIF \$450,000 Assess Other	\$160,000 \$160,000 \$160,000 \$160,000	Federal State Dane Co Munci TIF Assess Other GO \$170,000 Total \$170,000 Federal State Dane Co Munci TIF Assess Other GO \$170,000		70,000 \$170,000 70,000 \$170,000	\$177,000 \$186,00 \$177,000 \$186,00	. , ,	Repairs Bridges.
Construction Total Cost	\$0 2025 Projected Revenues \$50,000 \$0 2026 Projected Revenues \$50,000 \$0 810357 Total Revenues \$930,000	GO \$130,000 Total \$580,000	\$50,000 \$50,000 \$50,000 \$50,000	GO \$50,000 Total \$50,000		50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$50,000 \$50,00 \$50,000 \$50,00	GO \$480,000	Bottom Cell will not print on MPO 1 IP Form
	16 2019 And Prior Revenues \$0 2020 Revenues \$11,625,000 2021 Projected Revenues \$14,117,000 000 2022 Projected Revenues \$11,892,000 2023 Projected Revenues \$11,892,000 \$00 2024 Projected Revenues \$11,892,000 \$00 2024 Projected Revenues \$11,892,000 \$00 2025 Projected Revenues \$12,368,000	Federal State Dane Co Munci TIF Assess \$0 Other \$0	\$0 \$0 \$800,000 \$0 \$800,000 \$0 \$	Federal State Dane Co Munci TIF \$2,225,000 Assess \$817,000 Other	\$0 \$817,000 \$817,000	\$0 \$17,000 \$817,000	\$850,000 \$893,00	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$2,225,000 Assess \$5,811,000 Other \$0	Reconditions existing pavements, resurfacing.
Construction Total Cost	\$0 2026 Projected Revenues \$12,987,000 \$0 810358 Total Revenues \$86,773,000	GO Total	\$10,825,000 \$10,825,000 \$11,625,000 \$11,625,000	GO \$11,075,000 Total \$14,117,000		975,000 \$11,075,000 92,000 \$11,892,000	\$11,518,000 \$12,094,00 \$12,368,000 \$12,987,00	GO \$78,737,000 Total \$86,773,000	Bottom Cell will not print on MPO TIP Form
	In 2019 And Prior Revenues \$0 2020 Revenues \$340,000 2021 2021 Projected Revenues \$350,000 2022 Projected Revenues \$350,000 2023 Projected Revenues \$350,000 2023 Projected Revenues \$350,000 2024 Projected Revenues \$350,000 2025 Projected Revenues \$350,000 \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2026 Projected Revenues \$0 2026 Projected Revenues	Federal State 0 So Dane Co 50 Munci S0 TIF 50 Assess Other GO GO	# \$0 \$0 # \$0 \$0 # \$0 \$0 \$340,000 \$340,000	Federal State Dane Co Munci TIF Assess Other GO \$350,000	# \$0 # # * # * # * * * * *	350,000 \$350,000	\$364,000 \$382,00	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,486,000	Installs devices to slow traffic or reduce traffic
Total Cost	\$0 810360 Total Revenues \$2,486,000	Total	\$340,000 \$340,000	Total \$350,000		50,000 \$350,000	\$364,000 \$382,00		Bottom Cell will not print on MPO TIP Form
Total All Projects Length (mi) 2 Design \$20,825 Real Estate \$18,750 Construction \$261,530 Total Cost \$301,110	2000 2024 Projected Revenues \$24,252,000 2000 2025 Projected Revenues \$39,060,000	Federal \$0 State \$225,000 Dane Co \$224,000 Munci \$1,072,500 TIF \$700,000 Assess \$5,100,000 Other \$0 GO \$10,586,000 Total \$17,907,500	\$7,464,000 \$0 \$7,464,000 \$465,000 \$0 \$465,000 \$1,100,000 \$0 \$1,100,000 \$0 \$0 \$0 \$1,800,000 \$0 \$1,800,000 \$4,960,000 \$0 \$4,960,000 \$0 \$0 \$0 \$29,016,000 #VALUE! #VALUE! \$44,805,000 #VALUE! #VALUE!	Federal \$0 State \$225,000 Dane Co \$0 Munci \$0 TIF \$2,225,000 Assess \$3,437,000 Other \$8,000,000 GO \$19,310,000 Total \$33,197,000	\$225,000 \$22 \$0 \$6,075,000 \$11,33 \$1,000,000 \$3,437,000 \$3,40 \$9,745,000 \$32,958,000 \$23,40	204,000 \$0 225,000 \$225,000 \$0 \$0 \$31,000 \$0 \$67,000 \$3,497,000 \$667,000 \$20,530,000 \$65,000 \$20,530,000 \$92,000 \$24,252,000	\$7,302,000 \$17,262,00 \$2,635,000 \$225,00 \$0 \$ \$404,000 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$2,574,000 \$37,753,00 \$0 \$ \$25,145,000 \$32,590,00 \$39,060,000 \$53,830,00	0 \$4,450,000 0 \$1,324,000 0 \$18,882,500 0 \$5,725,000 0 \$31,225,000 0 \$17,745,000 0 #VALUE!	