

Coronavirus Service Plan

A Work in Progress

May 13, 2020

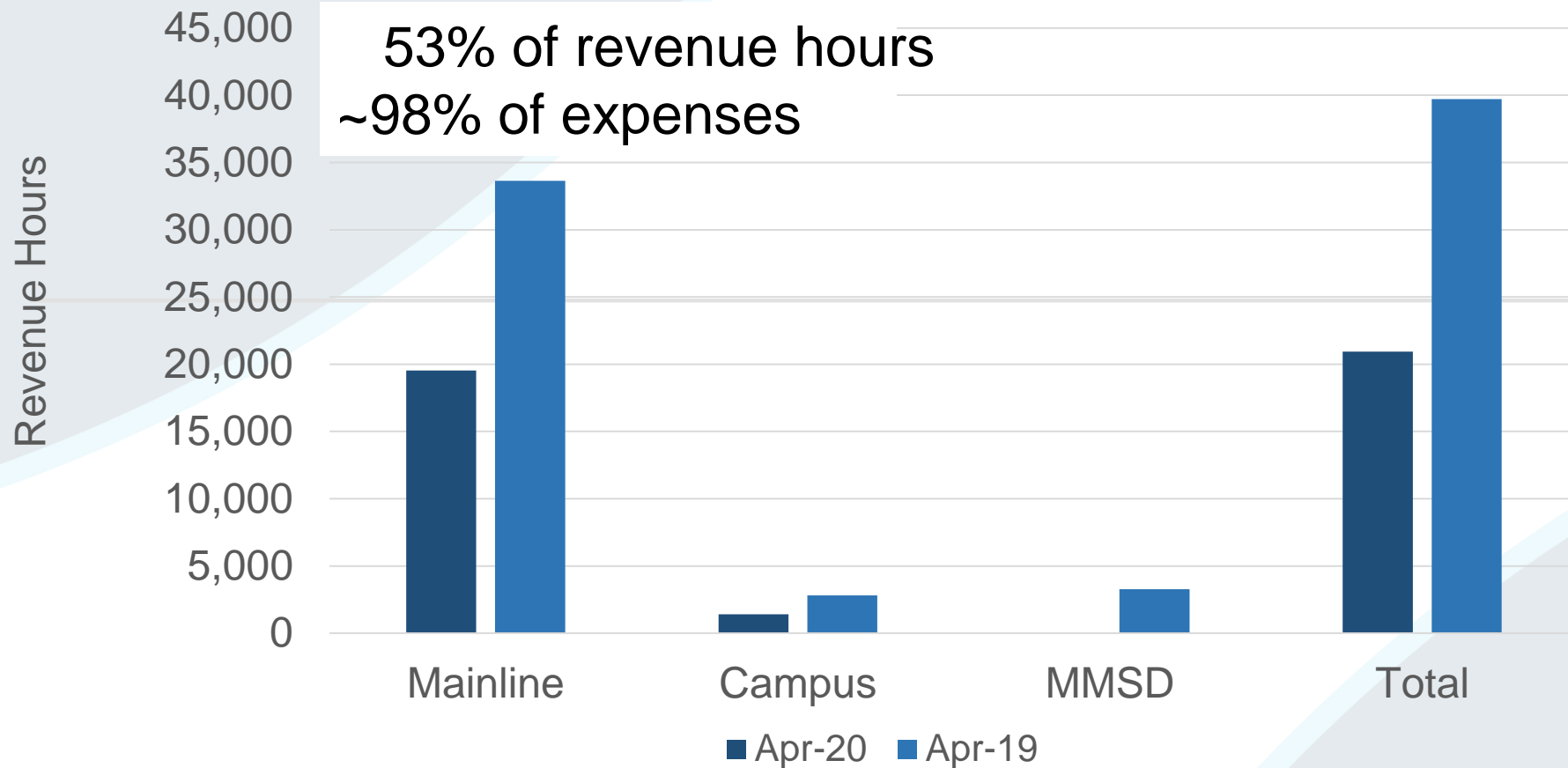
MADISON DEPARTMENT



OF TRANSPORTATION

Transit Costs

Monthly Revenue Hours



2019 Cost per Operating Hour ~\$140/hr

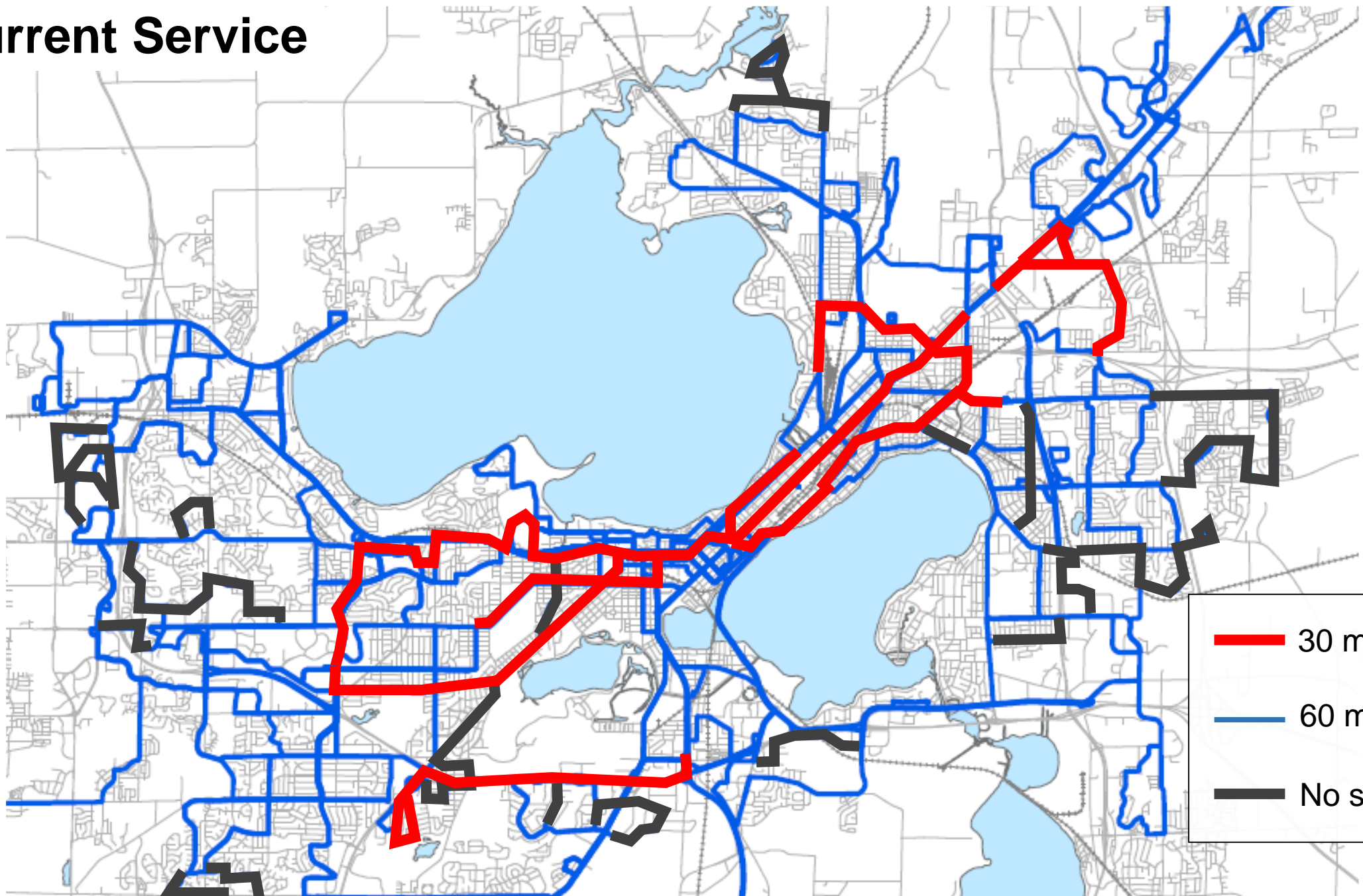
Projected 2020 Cost per Operating Hour ~\$165/hr

20% increase

Current Operations

- No road reliefs (all drivers get a fresh bus)
- Enhanced daily cleaning and fogging
- 15 passenger capacity limit
- Board and exit back door if possible
- No fares being collected
- Masks for drivers
- People advised to only make essential trips

Current Service



Badger Bounce Back

Phase 1

- 10 person maximum
- Restaurants open
- Some businesses open
- K-12 Schools Open

Bus capacity limited
to 15 people

Phase 2

- 50 person maximum
- Colleges open

Bus capacity
restraints removed

MADISON DEPARTMENT



OF TRANSPORTATION

Principles for Phase 1

- Restore fare collection and front entry
- Continue rear exit
- Use current route patterns – no map changes
- Add buses incrementally to respond to capacity concerns

Principles for Phase 2

- Staff will prepare detailed plans for TC review and approval
- Unlikely to restore 100% of service, seeking input on plan to:
 - Prioritize high-ridership areas to rebuild ridership levels
 - Minimize overcrowding
 - Not necessarily restore all coverage
- Addition of Service should be:
 - Easy to communicate and understandable to riders
 - Sustainable given # of Transit Operators
 - Equitable
 - Coordinated with employers